

State of Ohio
Adjutant General

Role and Overview

The Adjutant General's Department (ADJ) provides organized military capability in response to public disturbances, natural disasters, or homeland security initiatives. The ADJ also assists law enforcement and state, federal, and community resource agencies to protect the lives and property of Ohio's citizens. The Adjutant General is the custodian of all military property owned by the state or issued to the state by the federal government for military and emergency use. The Adjutant General provides administration, oversight, and command-control of the Ohio Army and Air National Guard, the organized military of Ohio (Ohio Military Reserve and Ohio Naval Militia) and the Selective Service System. The ADJ ensures this force is configured to respond to Ohio's needs as well as maintain the ability to respond, in concert with the nation's standing component military, in roles such as war-fighting, peacekeeping, humanitarian support, and nation building in furtherance of national defense strategies.

The Adjutant General is appointed by the Governor and is a member of the Governor's cabinet. The agency has approximately 370 employees with an annual budget of approximately \$35 million. The department receives about 66 percent of its funds from the federal government to support federal training requirements, including pay, facilities operation and maintenance, and equipment operation and maintenance. In addition to the annual budget administered by the Adjutant General, the Ohio Army and Air National Guard receives direct federal funds for training, equipment, and operations. During federal fiscal year 2004, the direct federal funding provided to the Ohio National Guard exceeded \$324 million. Additional information about the Adjutant General is available at <http://www.ohionationalguard.com/>.

Capability of the Ohio National Guard is largely defined by three objectives:

1. Provide command-control of Ohio's organized militia to protect lives and property in Ohio as directed by the Governor.
2. Recruit and sustain a trained, equipped military force ready to respond to national security initiatives in concert with the standing active military.
3. Establish and maintain facilities capable of supporting Ohio's military force in a trained and ready state.

Executive Priorities for the Adjutant General

- Provide an organized, trained, and equipped military force to respond to emergencies, serve in homeland security efforts statewide, and maintain ready ability to respond in concert with the nation's military component in support of this nation's Global War on Terrorism.
- Maintain the National Guard Scholarship Program within the Ohio Board of Regents' budget as a critical mechanism for Ohio to meet 100 percent military strength levels as well as to enhance Ohio's citizen base through higher education.

Summary of Budget History and Recommendations

(In thousands) BUDGET FUND GROUP	FY 2002	ACTUAL		ESTIMATE FY 2005	% CHANGE FY 04-05	RECOMMENDED			
		FY 2003	FY 2004			FY 2006	% CHANGE	FY 2007	% CHANGE
General Revenue Fund	9,987	10,057	10,098	10,044	(.5)	10,044	.0	10,044	.0
General Services Fund Group	1,768	2,158	1,568	2,349	49.8	1,849	(21.3)	1,849	.0
Fed Special Revenue Fund Group	17,407	18,870	22,674	25,856	14.0	23,311	(9.8)	23,311	.0
State Special Revenue Fund Group	9	316	880	1,490	69.3	216	(85.5)	220	2.0
TOTAL	29,172	31,400	35,220	39,739	12.8	35,420	(10.9)	35,425	.0

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(In thousands) OBJECT OF EXPENSE	FY 2002	ACTUAL FY 2003	FY 2004	ESTIMATE FY 2005	% CHANGE FY 04-05	RECOMMENDED			
						FY 2006	% CHANGE	FY 2007	% CHANGE
Personal Services	17,095	17,869	18,324	21,420	16.9	20,521	(4.2)	20,521	.0
Purchased Services	562	1,479	1,209	214	(82.3)	892	316.7	892	.0
Maintenance	11,075	11,621	12,708	11,662	(8.2)	13,505	15.8	13,509	.0
Equipment	251	331	232	428	84.8	274	(36.0)	274	.0
Subsidy	101	99	151	1,603	961.9	128	(92.0)	128	.0
Goods For Resale	0	0	0	0	.0	0	.0	0	.0
Capital Improvements	0	0	2,524	4,021	59.3	0	(100.0)	0	.0
Transfer & Other	88	1	72	392	443.6	101	(74.2)	101	.0
TOTAL	29,172	31,400	35,220	39,739	12.8	35,420	(10.9)	35,425	.0

PROGRAM SERIES 01: Ohio Army National Guard

This program series provides organized, trained, and equipped military force structures to serve the vital interests of the communities, state, and nation. The Ohio Army National Guard participates in and promotes programs that add value to Ohio's communities; protects life and property; and preserves peace, order, and public safety.

Program 01.01: Army National Guard Support

This program provides support to the 62 armories statewide that serve over 10,400 Army Guard members.

What the Budget Buys:

- Operates and maintains Ohio's armories, mostly through federal funding; and
- Supports 77 facility management and maintenance personnel.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	745-409	Central Administration	511,415	511,415
GRF	GRF	745-499	Army National Guard	3,769,215	3,769,215
GRF	GRF	745-502	Ohio National Guard Unit Fund	65,000	65,000
GSF	534	745-612	Armory Improvements	279,000	279,000
GSF	537	745-604	Ohio National Guard Facility Maintenance	100,000	100,000
FED	342	745-616	Army National Guard Agreement	8,101,892	8,101,892
SSR	5U8	745-613	Community Match Armories	90,000	91,800
TOTAL FOR PROGRAM				12,916,522	12,918,322

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PROGRAM SERIES 02: Ohio Air National Guard

This program series provides Air National Guard force structures that are organized, equipped, and trained to preserve peace, order, and public safety by responding to the call of the Governor in times of state emergency and providing for the nation's defense by supporting U.S. national security.

Program 02.01: Air National Guard Support

This program provides support for four Air Wings and seven subordinate Air Guard units with over 4,850 members.

What the Budget Buys:

- Operates and maintains four flying wings and three geographically separated units; and
- Supports staff of 61 maintenance personnel.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	745-404	Air National Guard	1,780,089	1,780,089
GRF	GRF	745-502	Ohio National Guard Unit Fund	37,973	37,973
FED	3E8	745-628	Air National Guard Agreement	5,783,405	5,783,405
TOTAL FOR PROGRAM				7,601,467	7,601,467

Program 02.02: Firefighters And Security Guards

This program, under the federal Cooperative Agreement, provides fire protection and suppression services, and security protection services to four Air Wings.

What the Budget Buys:

- Uses federal funds to provide fire protection and security to four air wings; and
- Supports staff of 141 firefighters and security guards.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
FED	3E8	745-628	Air National Guard Agreement	6,292,726	6,292,726
FED	341	745-615	Air National Guard Base Security	2,424,740	2,424,740
TOTAL FOR PROGRAM				8,717,466	8,717,466

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PROGRAM SERIES 03: Central Administration

This program series provides oversight, executive management, state response coordination, and internal support (human resources; contract, budget and fiscal support, public relations, and scholarship program activities) to the Ohio Army and Air National Guard and Adjutant General's Department functions.

Program 03.01: Executive/Administrative

This program provides executive and administrative support services to the Ohio Army and Air National Guard program and department. Services include executive staff, public relations, human resources, finance operations, purchasing and contracting operations, tuition grant scholarship coordination, and administrative and facility support services.

What the Budget Buys:

- Provides administrative and technological support to Army National Guard and Air National Guard;
- Provides coordination support with Board of Regents for the Ohio National Guard Scholarship program; and
- Maintains current staffing level at 49 administrative positions, including (but not limited to) executive staff, public relations, human resources, and finance and purchasing operations.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	745-404	Air National Guard	159,673	159,673
GRF	GRF	745-409	Central Administration	2,941,473	2,941,473
GRF	GRF	745-499	Army National Guard	317,007	317,007
GSF	534	745-612	Armory Improvements	55,304	55,304
GSF	537	745-604	Ohio National Guard Facility Maintenance	44,826	44,826
FED	3E8	745-628	Air National Guard Agreement	98,629	98,629
FED	342	745-616	Army National Guard Agreement	111,094	111,094
TOTAL FOR PROGRAM				3,728,006	3,728,006

Program 03.02: Revenue Operations

This program provides various services for use by the military, guard members, and general public that generate revenue, especially overnight and events rentals.

What the Budget Buys:

- Operates the Camp Perry complex, a complex that contains a federal training site, a variety of firing ranges, rental facilities, and a small convention center;
- Maintains the Buckeye Inn complex, a complex that provides overnight accommodation for military personnel; and
- Supports 29 personnel to maintain facilities.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	745-409	Central Administration	446,702	446,702
GSF	534	745-612	Armory Improvements	200,000	200,000
GSF	536	745-620	Camp Perry/Buckeye Inn Operations	1,094,970	1,094,970
GSF	537	745-604	Ohio National Guard Facility Maintenance	75,000	75,000
FED	3R8	745-603	Counter Drug Operations	25,000	25,000
FED	342	745-616	Army National Guard Agreement	473,907	473,907
SSR	528	745-605	Marksmanship Activities	126,078	128,600
TOTAL FOR PROGRAM				2,441,657	2,444,179

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Program 03.03: Militia

This program provides on a cadre or reserve basis, military forces capable of being expanded and trained to defend the state or provide emergency response whenever the Ohio National Guard is ordered into federal service or is otherwise unavailable, leaving the state without adequate defense or emergency response capabilities.

What the Budget Buys:

- Provides meals during Camp Perry annual training, as well as Ohio Military Reserve Academy training.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	745-401	Ohio Military Reserve	15,188	15,188
TOTAL FOR PROGRAM				15,188	15,188

LINE ITEM SUMMARY - Adjutant General

FUND	ALI	ALI TITLE	FY 2002 ACTUAL	FY 2003 ACTUAL	FY 2004 ACTUAL	FY 2005 ESTIMATE	FY 2006 RECOMMENDED	% CHANGE	FY 2007 RECOMMENDED	% CHANGE
GRF	745-401	Ohio Military Reserve	22,294	10,142	19,340	15,188	15,188	.0	15,188	.0
GRF	745-403	Armory Deferred Maintenance	200,143	0	0	0	0	.0	0	.0
GRF	745-404	Air National Guard	1,857,551	1,885,328	1,893,494	1,939,761	1,939,762	.0	1,939,762	.0
GRF	745-409	Central Administration	3,939,730	4,203,119	4,149,248	3,899,591	3,899,590	.0	3,899,590	.0
GRF	745-499	Army National Guard	3,866,297	3,859,071	3,934,556	4,086,222	4,086,222	.0	4,086,222	.0
GRF	745-502	Ohio National Guard Unit Fund	101,350	99,000	100,953	102,973	102,973	.0	102,973	.0
TOTAL General Revenue Fund			9,987,365	10,056,660	10,097,591	10,043,735	10,043,735	.0	10,043,735	.0
534	745-612	Armory Improvements	321,058	697,970	276,883	1,034,304	534,304	(48.3)	534,304	.0
536	745-620	Camp Perry/Buckeye Inn Operations	1,076,986	1,075,860	1,094,056	1,094,971	1,094,970	.0	1,094,970	.0
537	745-604	Ohio National Guard Facility Maint	370,401	384,306	197,501	219,826	219,826	.0	219,826	.0
TOTAL General Services Fund Group			1,768,445	2,158,136	1,568,440	2,349,101	1,849,100	(21.3)	1,849,100	.0
3E8	CAP-067	Buckeye Inn Renovation/Federal	0	0	0	1,156,401	0	(100.0)	0	.0
3E8	745-628	Air National Guard Agreement	11,022,036	11,488,007	11,437,109	12,174,760	12,174,760	.0	12,174,760	.0
3R8	745-603	Counter Drug Operations	20,163	8,474	8,972	25,000	25,000	.0	25,000	.0
3S0	745-602	Higher Ground Character Education	4,639	28,871	0	0	0	.0	0	.0
341	745-615	Air National Guard Base Security	1,445,341	1,162,804	1,967,429	2,312,877	2,424,740	4.8	2,424,740	.0
342	CAP-065	Armory Construction/Federal	0	0	1,970,039	1,500,246	0	(100.0)	0	.0
342	745-616	Army National Guard Agreement	4,915,053	6,181,594	7,290,316	8,686,893	8,686,893	.0	8,686,893	.0
TOTAL Fed Special Revenue Fund Group			17,407,232	18,869,750	22,673,865	25,856,177	23,311,393	(9.8)	23,311,393	.0
5U8	CAP-066	Armory Construction/Local	0	0	554,037	1,363,973	0	(100.0)	0	.0
5U8	745-613	Community Match Armories	0	163,898	202,647	0	90,000	.0	91,800	2.0
528	745-605	Marksmanship Activities	8,939	151,711	123,506	126,079	126,078	.0	128,600	2.0
TOTAL State Special Revenue Fund Group			8,939	315,609	880,190	1,490,052	216,078	(85.5)	220,400	2.0
TOTAL Adjutant General			29,171,981	31,400,155	35,220,086	39,739,065	35,420,306	(10.9)	35,424,628	.0