

## Commission on Dispute Resolution

### Role and Overview

The Commission on Dispute Resolution (CDR) provides dispute resolution and conflict management resources, training, and direct services to schools, communities, courts, and state and local governments. The overall goal of the commission is to assist Ohioans in resolving disputes in the most efficient way while reducing the chance of violence, building positive relationships, and helping disputants reach win-win solutions. The commission is governed by 12 volunteer commissioners appointed by all three branches of state government. Its nationally and internationally recognized programs are unique to state government.

More information regarding the Commission on Dispute Resolution is available at <http://disputeresolution.ohio.gov>.

### Executive Priorities for the Commission on Dispute Resolution

- Promote conflict management in primary and secondary schools.
- Increase the use of appropriate dispute resolution processes and effective conflict management skills in communities, courts, and all aspects of public policy.

### Summary of Budget History and Recommendations

(In thousands) BUDGET FUND GROUP	FY 2002	ACTUAL		ESTIMATE FY 2005	% CHANGE FY 04-05	RECOMMENDED			
		FY 2003	FY 2004			FY 2006	% CHANGE	FY 2007	% CHANGE
General Revenue Fund	535	439	499	470	(5.8)	470	.0	470	.0
General Services Fund Group	36	54	34	140	308.8	140	.0	140	.0
Fed Special Revenue Fund Group	108	149	193	140	(27.5)	140	.0	140	.0
<b>TOTAL</b>	<b>678</b>	<b>642</b>	<b>726</b>	<b>750</b>	<b>3.3</b>	<b>750</b>	<b>.0</b>	<b>750</b>	<b>.0</b>

(In thousands) OBJECT OF EXPENSE	FY 2002	ACTUAL		ESTIMATE FY 2005	% CHANGE FY 04-05	RECOMMENDED			
		FY 2003	FY 2004			FY 2006	% CHANGE	FY 2007	% CHANGE
Personal Services	389	352	370	382	3.1	375	(1.7)	380	1.3
Purchased Services	119	171	172	258	49.8	276	6.8	273	(.9)
Maintenance	83	104	95	99	3.3	98	(.5)	95	(3.1)
Equipment	0	0	14	2	(85.9)	1	(50.0)	2	50.0
Subsidy	74	5	44	10	(77.3)	1	(95.0)	1	.0
Transfer & Other	13	10	31	0	(100.0)	0	.0	0	.0
<b>TOTAL</b>	<b>678</b>	<b>642</b>	<b>726</b>	<b>750</b>	<b>3.3</b>	<b>750</b>	<b>.0</b>	<b>750</b>	<b>.0</b>

# Commission on Dispute Resolution

## PROGRAM SERIES 01: Commission on Dispute Resolution

The commission's work is organized into three program areas: schools, communities and courts, and state and local governments.

### Program 01.01: School Programs

This program provides public schools, grades K-12, and Ohio colleges and universities with conflict resolution training, professional development, resource materials, and technical assistance to create safe school environments conducive to teaching and learning. Conflict resolution is a spectrum of processes such as negotiation and mediation, and a set of creative and analytic skills that assist individuals and groups to better understand and deal with conflict as it arises in their lives.

#### What the Budget Buys:

- Public elementary, middle, and high schools receive training, resource materials, and technical assistance to implement building and district-wide conflict management programs.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	145-401	Commission on Dispute Resolution/Mgt	162,534	163,700
GSF	4B6	145-601	Gifts and Grants	60,000	60,000
<b>TOTAL FOR PROGRAM</b>				<b>222,534</b>	<b>223,700</b>

### Program 01.02: Community and Court Programs

These programs include the Truancy Prevention through Mediation Program, community-based dispute resolution programs, and collaborative efforts to establish court-connected dispute resolution programs. The commission provides technical assistance to communities to initiate and expand dispute resolution programs and services. It builds partnerships among schools, local government, police, and other civic and neighborhood organizations to raise awareness and to leverage resources. It works with schools and juvenile courts to provide truancy mediation services to improve attendance in elementary, middle, and high schools.

#### What the Budget Buys:

- Through county juvenile courts and school districts, over 350 elementary, middle, and high schools in 20 Ohio counties will receive funding, technical assistance, resource materials, and training to establish court-connected dispute resolution programs including the Truancy Prevention through Mediation program.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	145-401	Commission on Dispute Resolution/Mgt	142,933	141,600
GSF	4B6	145-601	Gifts and Grants	20,000	20,000
FED	3S6	145-602	Dispute Resolution: Federal	140,000	140,000
<b>TOTAL FOR PROGRAM</b>				<b>302,933</b>	<b>301,600</b>

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### Program 01.03: State and Local Government Programs

These programs provide training, mediation, and facilitation as well as consultation and technical assistance with design, implementation, and evaluation of state-sponsored dispute resolution programs. The commission responds to requests from state and local governments for third-party neutrals- mediators, facilitators. Under this program area the commission administers the Workplace Mediation Program, the Public Disputes Program, and Conflict Resolution Services for Government Officials.

#### What the Budget Buys:

- Annual workshops will train new mediation advocates in order for state employees to be able to access mediation services and informally resolve workplace conflict.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	145-401	Commission on Dispute Resolution/Mgt	164,533	164,700
GSF	4B6	145-601	Gifts and Grants	60,000	60,000
<b>TOTAL FOR PROGRAM</b>				<b>224,533</b>	<b>224,700</b>

## LINE ITEM SUMMARY - Dispute Resolution and Conflict Mgt.

FUND	ALI	ALI TITLE	FY 2002 ACTUAL	FY 2003 ACTUAL	FY 2004 ACTUAL	FY 2005 ESTIMATE	FY 2006 RECOMMENDED	% CHANGE	FY 2007 RECOMMENDED	% CHANGE
GRF	145-401	Comm on Dispute Resolution/Mgt	534,538	439,075	498,934	470,000	470,000	.0	470,000	.0
<b>TOTAL General Revenue Fund</b>			<b>534,538</b>	<b>439,075</b>	<b>498,934</b>	<b>470,000</b>	<b>470,000</b>	<b>.0</b>	<b>470,000</b>	<b>.0</b>
4B6	145-601	Gifts and Grants	35,625	53,797	34,244	140,000	140,000	.0	140,000	.0
<b>TOTAL General Services Fund Group</b>			<b>35,625</b>	<b>53,797</b>	<b>34,244</b>	<b>140,000</b>	<b>140,000</b>	<b>.0</b>	<b>140,000</b>	<b>.0</b>
3S6	145-602	Dispute Resolution: Federal	107,957	148,962	193,072	140,000	140,000	.0	140,000	.0
<b>TOTAL Fed Special Revenue Fund Group</b>			<b>107,957</b>	<b>148,962</b>	<b>193,072</b>	<b>140,000</b>	<b>140,000</b>	<b>.0</b>	<b>140,000</b>	<b>.0</b>
<b>TOTAL Commission on Dispute Resolutn</b>			<b>678,120</b>	<b>641,834</b>	<b>726,250</b>	<b>750,000</b>	<b>750,000</b>	<b>.0</b>	<b>750,000</b>	<b>.0</b>