

Department of Rehabilitation and Correction

Role and Overview

The Ohio Department of Rehabilitation and Correction (DRC) protects and supports Ohioans by ensuring that adult felony offenders are effectively supervised in environments that are safe, humane, and appropriately secure. In partnership with communities, DRC promotes citizen safety and victim reparation. Through rehabilitative and restorative programming, the department seeks to instill in offenders a sense of responsibility and the capacity to become law-abiding members of society. The department has 14,428 employees with an annual operating budget of \$1.5 billion.

More information about the Department of Rehabilitation and Correction is available at <http://www.drc.state.oh.us>.

Executive Priorities for the Department of Rehabilitation and Correction

- Ensure the safety and security of all inmates and staff.
- Reduce the likelihood of future criminal behavior by offenders through re-entry initiatives.
- Maximize operational efficiency and cost savings.

Summary of Budget History and Recommendations

(In thousands)				ESTIMATE FY 2005	% CHANGE FY 04-05	RECOMMENDED			
BUDGET FUND GROUP	FY 2002	ACTUAL FY 2003	FY 2004			FY 2006	% CHANGE	FY 2007	% CHANGE
General Revenue Fund	1,349,779	1,380,714	1,393,659	1,438,604	3.2	1,475,870	2.6	1,501,312	1.7
General Services Fund Group	141,379	132,791	145,543	166,656	14.5	174,365	4.6	174,365	.0
Fed Special Revenue Fund Group	9,136	6,400	12,888	36,818	185.7	38,326	4.1	38,326	.0
TOTAL	1,500,294	1,519,905	1,552,091	1,642,077	5.8	1,688,561	2.8	1,714,003	1.5

(In thousands)				ESTIMATE FY 2005	% CHANGE FY 04-05	RECOMMENDED			
OBJECT OF EXPENSE	FY 2002	ACTUAL FY 2003	FY 2004			FY 2006	% CHANGE	FY 2007	% CHANGE
Personal Services	875,444	893,903	883,043	857,375	(2.9)	899,711	4.9	887,206	(1.4)
Purchased Services	107,940	115,859	118,751	117,484	(1.1)	113,550	(3.3)	116,338	2.5
Maintenance	278,844	278,225	298,081	385,366	29.3	402,880	4.5	449,801	11.6
Equipment	11,020	5,532	14,438	4,464	(69.1)	1,086	(75.7)	1,086	.0
Subsidy	78,303	74,913	79,388	84,720	6.7	81,037	(4.3)	81,045	.0
Goods For Resale	8,851	6,474	12,917	15,180	17.5	16,575	9.2	16,575	.0
Capital Improvements	2,144	738	4,857	28,194	480.5	32,651	15.8	32,651	.0
Transfer & Other	137,747	144,261	140,616	149,293	6.2	141,070	(5.5)	129,300	(8.3)
TOTAL	1,500,294	1,519,905	1,552,091	1,642,077	5.8	1,688,561	2.8	1,714,003	1.5

Department of Rehabilitation and Correction

PROGRAM SERIES 01: Institutional Operations

This program series provides housing, security, maintenance, food, and support services for adults who are sentenced to the custody of the department. The department currently operates 30 prisons and contracts with two private prisons. DRC provides programs committed to the delivery of services based on the needs of the persons committed to its custody.

Program 01.01: Facility Maintenance

This program provides upkeep of buildings and contents to ensure the safe and secure operation of correctional institutions throughout the state. These facilities are held in compliance with all standards and requirements of federal, state, and local statutes and ordinances. The program also manages institution improvement, renovation, and construction projects to maintain efficient, operable conditions and equipment to ensure the safety and security of all inmates and staff.

What the Budget Buys:

- Provides for physical plant operations including heating, ventilation, plumbing, and electrical service to buildings that house 44,000 inmates and provide workspace for prison staff;
- Funds preventative maintenance at all 30 of the state operated institutions including painting, roofing, asbestos management, and managing on-site contractors for capital improvement and other maintenance and renovation projects, with occasional maintenance also performed at the two privately operated institutions; and
- Allows staff members to review proposed project plans and specifications in the design phase, approve construction schedules, and interpret the plans and specifications during construction.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	501-321	Institutional Operations	75,137,262	81,626,286
GSF	4B0	501-601	Sewer Treatment Services	1,758,177	1,758,177
GSF	483	501-605	Property Receipts	393,491	393,491
FED	3S1	501-615	Truth-in-Sentencing Grants	26,078,792	26,078,792
TOTAL FOR PROGRAM				103,367,722	109,856,746

Department of Rehabilitation and Correction

Program 01.02: Support Services

This program addresses quality of life issues that enhance total institutional operations. These include the legal and ethical responsibilities of providing adequate food, clothing, work therapy, and spiritual support to the inmates. Food Services provide approximately 49.5 million meals annually to inmates. Ohio Penal Industries provides work experience and training for inmates. Religious services are provided in all faiths for inmates. Agricultural Services farms more than 10,890 acres and provides job opportunities and training for the inmates.

What the Budget Buys:

- Provides work experience and training in shops located in a majority of state correctional institutions for inmates through the Ohio Penal Industries;
- Provides meals to all inmates, prepared according to state sanitary requirements and fulfilling federal dietary requirements;
- Supports the operation of a commissary at each institution providing inmates the opportunity to purchase personal hygiene items and permitted food items;
- Provides clothing and linen exchange and laundry services for inmates; and
- Continues to provide religious services in all faiths for inmates.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	501-321	Institutional Operations	139,819,831	159,561,331
GRF	GRF	501-403	Prisoner Compensation	8,599,255	8,599,255
GSF	148	501-602	Services and Agriculture	95,207,653	95,207,653
GSF	200	501-607	Ohio Penal Industries	38,000,000	38,000,000
TOTAL FOR PROGRAM				281,626,739	301,368,239

Program 01.03: Security

DRC is responsible for supervising all adults convicted of felonies for which the statutory minimum is at least six months. The Security program provides the effective supervision and control of 44,000 offenders, as well as observation and monitoring of security systems and hardware designed to create an environment in which rehabilitative services and programs can be offered.

What the Budget Buys:

- Provides for the development, implementation, evaluation, and monitoring of security and policy procedures;
- Maintains a hardened perimeter fence system including single or double fences topped with coils of razor ribbon, equipped with electronic detection systems, and officers in vehicles, towers, or on foot patrol to monitor them for each prison;
- Supports the electronic control and monitoring of doors and gates inside the prisons;
- Maintains man-down alarms that provide security for staff working in inmate housing areas and other designated areas of the institution, by notifying other staff when officers need assistance;
- Provides for a formal count of inmates five times a day;
- Provides security staff, security threat group coordinators, and investigators to ensure that all staff members are aware of the threats posed by gangs and drug traffickers;
- Provides training in security threat group identification for staff members;
- Continues to maintain a safe environment through the minimization of violence, escapes, monitoring Security Threat Group (STG) activity, drug interdiction efforts, and routine searches to reduce contraband; and
- Continues to ensure one of the lowest escape rates from low/minimum institutions in the country. No escapes from secure institutions have occurred since 1996.

Department of Rehabilitation and Correction

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	501-321	Institutional Operations	479,837,536	467,630,573
FED	323	501-619	Federal Grants	85,277	85,277
TOTAL FOR PROGRAM				479,922,813	467,715,850

Program 01.04: Unit Management

Unit Management is a team approach to inmate management. Accountability, security, and communication are enhanced by dividing large groups of offenders into smaller groups supervised by teams of trained staff located in close proximity to an inmate's living area. Activities are tailored to the specific prison setting and focused on the individual inmate.

What the Budget Buys:

- Funds oversight of the daily operation of the living areas and helps inmates resolve routine and crisis situations in an expedient manner;
- Continues the classification of inmates into appropriate security levels, job assignments, and educational programs;
- Provides orientation programs for new inmates, and process reviews of inmate conduct violations;
- Allows unit staff members to work closely with other program areas such as education services, mental health services, medical services, the Rules Infraction Board, and inmate groups to make appropriate referrals and share information regarding inmate activities; and
- Offers inmate programming, including self-help, stress management, enhancement of life skills, parenting, communication, anger control, moral reasoning, pre-parole planning, and relationship building.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	501-321	Institutional Operations	45,112,502	44,136,287
TOTAL FOR PROGRAM				45,112,502	44,136,287

Department of Rehabilitation and Correction

Program 01.05: Medical Services

This program offers comprehensive health care services by qualified personnel at all institutions, as well as centralized specialty acute and chronic care in affiliation with The Ohio State University Medical Center. The Bureau of Medical Services (BOMS) oversees the administration and coordination of all medical care. Other health services provided on-site include optometry, podiatry, dentistry, basic X-ray and lab services, nutritional counseling, and education.

What the Budget Buys:

- Provides on-site screenings, basic health services, and care for inmates' serious health needs as required by the U.S. Constitution;
- Funds consultations, treatments, and minor surgical procedures at the Corrections Medical Center in a secure clinic area;
- Continues to fund the contract with The Ohio State University Medical Center providing inpatient, emergent, and outpatient diagnostic and surgical procedures;
- Funds privatized health care contracts at four institutions that are located a significant distance from the department's centralized medical services;
- Provides pre-operative, post-operative, convalescent, long-term and end-of-life care in the maximum-security skilled nursing facility at the Corrections Medical Center, with a full complement of nurses, physicians, and medical ancillary staff;
- Funds a fully accredited medical laboratory providing diagnostic and other laboratory services for DRC inmates, as well as for the Department of Mental Health and the Department of Youth Services;
- Funds one of the largest dialysis units in the state, within Pickaway Correctional Institution, providing services for approximately 55 patients; and
- Provides for a multi-disciplinary medical team of professional clinicians to supply comprehensive inmate healthcare services within each institution, including primary and preventative medical and dental care, emergent care, infectious disease monitoring and treatment, and health education.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	505-321	Institution Medical Services	159,926,575	176,500,628
GSF	5H8	501-617	Offender Financial Respond	774,020	774,020
GSF	593	501-618	Laboratory Services	5,799,999	5,799,999
TOTAL FOR PROGRAM				166,500,594	183,074,647

Department of Rehabilitation and Correction

Program 01.06: Recovery Services

The Bureau of Recovery Services provides care for inmates with alcohol and other drug (AOD) service needs. AOD screening is completed for all inmates as part of the mental health screening process. For the last several years, the department has averaged 20,000 new admissions annually. Drug testing is conducted at all institutions to identify prisoners with AOD problems. Inmates who test positive for drug use are required to complete mandatory drug education. Alcoholics Anonymous, Narcotics Anonymous, and substance abuse education are offered at all institutions.

What the Budget Buys:

- Funds drug testing at all institutions to identify prisoners with alcohol and other drug (AOD) problems for treatment referral;
- Funds four therapeutic communities within state institutions that provide long-term AOD treatment to approximately 1,000 inmates per year;
- Provides five residential programs that serve approximately 600 inmates per year with separate housing while they receive substance abuse treatment;
- Funds one literacy unit and several AOD residential units with a combined capacity of 60, to serve about 100 inmates per year;
- Provides Alcoholics Anonymous, Narcotics Anonymous, and substance abuse education at all institutions; and
- Provides the funding to house an intensive prison program for inmates committed for certain driving under the influence (DUI) offenses as required under Senate Bill 166.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	507-321	Institution Recovery Services	6,946,286	7,090,212
GSF	4D4	501-603	Prisoner Programs	5,454,195	5,454,195
GSF	5AF	501-609	State and Non-Federal Awards	262,718	262,718
FED	323	501-619	Federal Grants	48,576	48,576
TOTAL FOR PROGRAM				12,711,775	12,855,701

Department of Rehabilitation and Correction

Program 01.07: Education Services

This program provides educational opportunities at many levels for inmates. Adult basic education, high school equivalency diplomas, and adult high school are offered at 30 institutions and serve approximately 13,000 inmates annually who lack a high school education. Vocational education programs are offered at 29 institutions and serve over 3,500 inmates per year who lack job skills. In addition, apprenticeship programs are offered in over 52 trades. Special education and literacy training programs serve inmates with learning disabilities and those who cannot read.

What the Budget Buys:

- Funds adult basic education, high school equivalency diplomas, and adult high school opportunities at all 30 state run institutions, to serve approximately 13,000 inmates annually who lack a high school education;
- Provides vocational education programs at 29 institutions to serve over 3,500 inmates per year who lack job skills;
- Funds apprenticeship programs in over 52 trades;
- Maintains special education programs at all institutions that serve inmates with learning disabilities;
- Provides each inmate with three weeks of pre-release programming to teach job-readiness, life-coping skills, and how to utilize community resources for job employment and reintegration to the community before being released; and
- Provides post-release service centers in five urban areas of Ohio to assist inmates in their transition to the community.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	506-321	Institution Education Services	22,727,366	23,114,615
GSF	4D4	501-603	Prisoner Programs	15,513,508	15,513,508
GSF	4S5	501-608	Education Services	4,564,072	4,564,072
FED	323	501-619	Federal Grants	436,646	436,646
TOTAL FOR PROGRAM				43,241,592	43,628,841

Program 01.08: Mental Health Services

The Mental Health Services program provides care for inmates with various mental health needs. Services include: outpatient treatment and behavior management services for inmates in the general prison population; psychiatric services including outpatient, residential, crisis, and inpatient care; sex offender services; and pre-parole evaluations. Services are provided at all custody levels in Ohio's correctional institutions.

What the Budget Buys:

- Provides psychiatric, psychological, psychiatric nursing, social work, sex-offender, mental retardation, and residential and acute hospitalization services to all inmates at all institutions;
- Funds Oakwood Correctional Facility, an acute inpatient facility providing services to approximately 380 male and female inmates per year;
- Provides a specialized 40 bed residential program, accommodation of general population programs and coordination with County Boards of Mental Retardation/Developmental Disabilities; and
- Provides the Parole Board with clinical risk assessments to assist in identifying high-risk offenders.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	502-321	Mental Health Services	64,897,564	66,055,754
TOTAL FOR PROGRAM				64,897,564	66,055,754

Department of Rehabilitation and Correction

Program 01.09: Facility Administration

The Facility Administration program provides funding for the management of DRC facilities. This includes staffing costs for wardens, deputy wardens, business management, labor relations, personnel officers, network administrators, training officers, records management, food service coordinators, and executive support. The Administration program also includes various costs associated with prisoner compensation, prisoner programs, services and agriculture, and information and technology services.

What the Budget Buys:

- Provides management oversight and administrative supervision to ensure the safe and effective delivery of programs and services at all 30 state run institutions; and
- Ensures that the daily operations of every facility are as efficient and effective as possible, while meeting all statutory requirements and remaining an institution accredited by the American Corrections Association.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	501-321	Institutional Operations	117,464,359	120,934,403
GSF	5L6	501-611	Information Technology Services	3,741,980	3,741,980
GSF	571	501-606	Training Academy Receipts	75,190	75,190
FED	3S1	501-615	Truth-in-Sentencing Grants	48,635	48,635
FED	323	501-619	Federal Grants	11,627,854	11,627,854
TOTAL FOR PROGRAM				132,958,018	136,428,062

PROGRAM SERIES 02: Parole and Community Service Operations

This program series provides community supervision for felony offenders, jail inspection services, victim services, and programs that fund community correction options to prison and jail. Community corrections programs provide punishment for lower-risk offenders including electronic house arrest, day reporting, and intensive supervision.

Program 02.01: Parole and Community Services Operations

The Adult Parole Authority (APA) has a legislative mandate to supervise over 21,000 offenders that are released from prison, received under the Interstate Compact agreement, or are court-supervised cases. APA currently has 52 county agreements to supervise nearly 13,000 probationers. In addition, the APA prepares offender investigation reports that are used by the Common Pleas Courts, Parole Board, and department to make decisions regarding offender sanctions, treatment, prison releases, and security classifications. The Parole Board also conducts statutory release hearings and notifies victims of scheduled hearings.

What the Budget Buys:

- Provides supervision for offenders under the legal jurisdiction of the Adult Parole Authority to ensure public safety and assist offenders in positive reintegration into the community; and
- Funds oversight of compliance with the Interstate Compact Agreement by regulating offender movement in and out of the state and supervising offenders from other states pursuant to the agreement.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	501-407	Comm. Nonresidential Programs	665,394	678,701
GRF	GRF	503-321	Parole and Community Operations	78,887,219	80,708,911
GSF	4L4	501-604	Transitional Control	1,593,794	1,593,794
GSF	5H8	501-617	Offender Financial Respond	1,225,980	1,225,980
TOTAL FOR PROGRAM				82,372,387	84,207,386

Department of Rehabilitation and Correction

Program 02.02: Community Sanctions: Halfway Houses

This program contracts with public and private agencies to provide residential placements for prisoners who are released under the supervision of the Adult Parole Authority, and for persons on probation/community supervision who are ordered into a residential program. Halfway houses provide a place to live, a structured environment, counseling and substance abuse services, employment assistance, and educational programs. This program also provides mental health, day reporting, and other services for offenders released from Ohio prisons.

What the Budget Buys:

- Provides residential programming and housing for offenders, including specialized services for sex offenders, offenders with mental illness, and those with substance abuse problems;
- Provides transition from prison and community reentry services;
- Funds transitional control beds for eligible inmates to serve up to the last 180 days of their sentence in a strictly monitored work-release environment, thereby freeing up prison beds for more dangerous offenders;
- Provides electronic monitoring as a step-down from prison or as a sanction option for offenders violating conditions of supervision;
- Funds independent housing beds for those offenders that would otherwise be homeless; and
- Provides outpatient ancillary contract slots for offenders in need of mental health, sex-offender, and day reporting programming.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	501-405	Halfway House	38,104,924	38,105,128
TOTAL FOR PROGRAM				38,104,924	38,105,128

Program 02.03: Community Sanctions: Community-Based Correctional Facilities

This program provides grants to counties for the construction and operation of Community-Based Correctional Facilities (CBCF), which house up to 200 felony offenders. CBCFs provide an opportunity for local judges to sentence offenders to a facility offering services such as education, job training, and substance abuse treatment as an alternative to incarceration.

What the Budget Buys:

- Funds grants that operate 17 community-based correctional facilities in Ohio providing services to over 4,500 offenders per year, saving approximately 2,943 beds per year in state institutions for more serious offenders.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	501-501	Community Residential Programs-CBCF	55,054,445	55,054,445
TOTAL FOR PROGRAM				55,054,445	55,054,445

Department of Rehabilitation and Correction

Program 02.04: Community Sanctions: Non-Residential Felony Programs

The Community Sanctions: Non-Residential Felony programs, through the authority of the Community Correction Act, provide grants to counties to operate intensive supervision and other community sanctions programs for felony offenders in lieu of prison or jail commitments. Grants currently fund 50 programs in 45 counties serving nearly 9,500 people. Non-Residential Felony Programs reduce prison crowding by providing local felony courts with sentencing alternatives such as intensive supervision, day reporting, work release, community service, counseling, drug testing, and electronic monitoring.

What the Budget Buys:

- Funds grants to counties for felony offender programming instead of prison or jail sentences for approximately 9,079 offenders.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	501-407	Comm. Nonresidential Programs	14,718,077	14,725,821
TOTAL FOR PROGRAM				14,718,077	14,725,821

Program 02.05: Community Sanctions: Non-Residential Misdemeanor Programs

This program, through the authority of the Community Corrections Act, provides grants to counties and cities to operate pre-trial release, probation, or other local programs for misdemeanor offenders in lieu of confinement in jail. Grants currently fund 110 programs in 76 counties. The programs funded with these grants provide alternatives to confinement for over 12,600 offenders each year. Non-Residential Misdemeanor Programs provide sentencing options for municipal and county courts for the purpose of diverting offenders from local jails.

What the Budget Buys:

- Provides funding to support grants to counties and cities for local programs to divert approximately 11,600 offenders from jail confinement.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	501-408	Comm. Misdemeanor Programs	8,041,489	8,041,489
TOTAL FOR PROGRAM				8,041,489	8,041,489

Department of Rehabilitation and Correction

PROGRAM SERIES 03: Program Management

Program Management encompasses central office operations and other administrative services.

Program 03.01: Program Management Services

The department's administrative operations encompass a significant part of central office operations. This includes the Director's Office, Human Resources Department, Office of Administration, Division of Legal Services, Chief Inspector's Office, Bureaus of Public Information and Public Affairs, Office of the Legislative Liaison, and the Office of Offender Reentry and Correctional Best Practices. The Office of Administration includes the Bureaus of Construction Activation and Maintenance, Information and Technology Services, Contract Services, Budgeting, Fiscal Operations, Grants, and the Ohio Prison Industries.

What the Budget Buys:

- Funds administrative operations that oversee all agency functions;
- Provides leadership and direction to a correctional system employing over 14,000 employees, and housing an inmate population of approximately 44,000 convicted felons; and
- Provides direction and oversight to the community corrections programs.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	504-321	Administrative Operations	27,559,389	28,147,730
TOTAL FOR PROGRAM				27,559,389	28,147,730

PROGRAM SERIES 04: Debt Service

This program series provides payment of agency debt resulting from bond issuance.

Program 04.01: Debt Service

This program provides funding for debt service that must be paid to the Ohio Building Authority for its obligation as a result of issuing bonds to cover DRC's capital expenditures.

What the Budget Buys:

- Funds all debt obligations for capital expenditures for the biennium.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	501-406	Lease Rental Payments	132,370,500	120,600,600
TOTAL FOR PROGRAM				132,370,500	120,600,600

LINE ITEM SUMMARY - Rehabilitation and Correction

FUND	ALI	ALI TITLE	FY 2002 ACTUAL	FY 2003 ACTUAL	FY 2004 ACTUAL	FY 2005 ESTIMATE	FY 2006 RECOMMENDED	% CHANGE	FY 2007 RECOMMENDED	% CHANGE
GRF	501-321	Institutional Operations	807,517,857	821,564,365	829,412,812	837,978,576	857,371,490	2.3	873,888,880	1.9
GRF	501-403	Prisoner Compensation	8,837,616	8,705,052	8,455,052	8,599,255	8,599,255	.0	8,599,255	.0
GRF	501-405	Halfway House	33,465,075	34,486,762	35,693,925	38,104,724	38,104,924	.0	38,105,128	.0
GRF	501-406	Lease Rental Payments	127,002,909	137,037,256	131,568,393	140,160,709	132,370,500	(5.6)	120,600,600	(8.9)
GRF	501-407	Comm. Nonresidential Programs	15,185,040	14,665,008	15,057,503	15,352,814	15,383,471	.2	15,404,522	.1
GRF	501-408	Comm. Misdemeanor Programs	7,940,310	7,732,928	7,783,560	8,041,489	8,041,489	.0	8,041,489	.0
GRF	501-501	Community Residential Programs-CBCF	51,951,350	51,006,796	52,630,878	55,054,445	55,054,445	.0	55,054,445	.0
GRF	502-321	Mental Health Services	63,251,970	61,867,585	60,744,992	62,436,076	64,897,564	3.9	66,055,754	1.8
GRF	503-321	Parole and Community Operations	72,204,087	73,602,290	74,745,181	75,887,592	78,887,219	4.0	80,708,911	2.3
GRF	504-321	Administrative Operations	25,032,286	25,333,363	25,901,342	26,962,589	27,559,389	2.2	28,147,730	2.1
GRF	505-321	Institution Medical Services	108,551,435	117,336,516	125,904,178	139,840,820	159,926,575	14.4	176,500,628	10.4
GRF	506-321	Institution Education Services	22,758,086	20,966,871	19,925,036	23,446,804	22,727,366	(3.1)	23,114,615	1.7
GRF	507-321	Institution Recovery Services	6,080,681	6,409,651	5,836,466	6,737,928	6,946,286	3.1	7,090,212	2.1
TOTAL General Revenue Fund			1349,778,702	1380,714,443	1393,659,318	1438,603,821	1475,869,973	2.6	1501,312,169	1.7
148	501-602	Services and Agriculture	86,257,677	85,713,975	89,166,338	95,207,653	95,207,653	.0	95,207,653	.0
200	501-607	Ohio Penal Industries	29,678,917	22,645,087	29,477,916	31,491,879	38,000,000	20.7	38,000,000	.0
4B0	501-601	Sewer Treatment Services	1,403,368	1,291,877	1,395,817	1,758,177	1,758,177	.0	1,758,177	.0
4D4	501-603	Prisoner Programs	16,806,997	15,832,413	16,504,230	20,967,704	20,967,703	.0	20,967,703	.0
4L4	501-604	Transitional Control	448,109	846,381	1,033,168	1,593,794	1,593,794	.0	1,593,794	.0
4S5	501-608	Education Services	2,204,251	1,923,479	2,275,176	4,564,072	4,564,072	.0	4,564,072	.0
483	501-605	Property Receipts	271,547	169,013	306,304	393,491	393,491	.0	393,491	.0
5AF	501-609	State and Non-Federal Awards	0	0	0	262,718	262,718	.0	262,718	.0
5H8	501-617	Offender Financial Respond	79,040	129,666	769,865	1,774,020	2,000,000	12.7	2,000,000	.0
5L6	501-611	Information Technology Services	0	0	0	3,741,980	3,741,980	.0	3,741,980	.0
571	501-606	Training Academy Receipts	20,411	59,949	30,350	75,190	75,190	.0	75,190	.0
593	501-618	Laboratory Services	4,208,944	4,179,022	4,583,809	4,825,423	5,799,999	20.2	5,799,999	.0
TOTAL General Services Fund Group			141,379,261	132,790,862	145,542,973	166,656,101	174,364,777	4.6	174,364,777	.0
3S1	501-615	Truth-in-Sentencing Grants	2,309,299	1,584,414	5,854,169	25,517,173	26,127,427	2.4	26,127,427	.0
323	501-619	Federal Grants	6,827,082	4,815,331	7,034,174	11,300,335	12,198,353	7.9	12,198,353	.0
TOTAL Fed Special Revenue Fund Group			9,136,381	6,399,745	12,888,343	36,817,508	38,325,780	4.1	38,325,780	.0
TOTAL Dept of Rehab. and Correction			1500,294,344	1519,905,050	1552,090,634	1642,077,430	1688,560,530	2.8	1714,002,726	1.5