

**State of Ohio**  
**State Library Board**

**Role and Overview**

The State Library Board (LIB) develops, maintains, provides, and disseminates information, library materials, and services to Ohio's libraries, citizens, and state government. The State Library fulfills this role through research, information, training, and consulting services to state government. The State Library also promotes library and information services by coordinating and facilitating state and local efforts, and through special support efforts for all types of libraries. Three main components allow the State Library to implement its mission: the State Library Board, the State Library itself, and the Ohio Public Information Network (OPLIN).

The State Library of Ohio, established in 1817, is governed by the State Library Board. The five board members are appointed by the State Board of Education and serve five-year terms. The State Library is a reference library established to provide research and information services to state agencies. It is also a depository for Ohio state agency documents and a regional depository for federal documents.

OPLIN is appointed by the State Library Board to administer a computer network and information system to provide equity of access to electronic reference, information services, and the print collections of Ohio public libraries for Ohioans. OPLIN strengthens the services it provides by collaborating with INFOhio and OhioLink.

The day-to-day administration is the responsibility of the State Librarian who serves at the pleasure of the Library Board. The board has 100 employees with an annual budget of approximately \$25 million. The State Library is online at: <http://winslo.state.oh.us/>.

**Executive Priorities for the State Library Board**

- Lead and partner the development of library services throughout Ohio.
- Promote and enable resource sharing among libraries and library networks.
- Provide access to information for Ohio's state government.

**Summary of Budget History and Recommendations**

(In thousands) BUDGET FUND GROUP	ACTUAL			ESTIMATE FY 2005	% CHANGE FY 04-05	RECOMMENDED			
	FY 2002	FY 2003	FY 2004			FY 2006	% CHANGE	FY 2007	% CHANGE
General Revenue Fund	11,430	9,671	9,081	13,587	49.6	13,005	(4.3)	13,005	.0
General Services Fund Group	7,183	8,790	7,142	3,969	(44.4)	5,479	38.1	5,717	4.3
Fed Special Revenue Fund Group	5,591	5,380	6,431	5,542	(13.8)	5,644	1.8	5,644	.0
<b>TOTAL</b>	<b>24,203</b>	<b>23,841</b>	<b>22,654</b>	<b>23,098</b>	<b>2.0</b>	<b>24,128</b>	<b>4.5</b>	<b>24,366</b>	<b>1.0</b>

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(In thousands) OBJECT OF EXPENSE	FY 2002	ACTUAL		ESTIMATE FY 2005	% CHANGE FY 04-05	RECOMMENDED			
		FY 2003	FY 2004			FY 2006	% CHANGE	FY 2007	% CHANGE
Personal Services	6,094	5,931	5,907	6,154	4.2	6,162	.1	6,325	2.6
Purchased Services	773	725	349	484	38.9	42	(91.4)	42	.0
Maintenance	7,003	7,438	6,313	7,274	15.2	7,906	8.7	8,081	2.2
Equipment	3,666	3,327	3,060	3,450	12.7	4,439	28.7	4,324	(2.6)
Subsidy	6,666	6,397	7,024	5,732	(18.4)	5,577	(2.7)	5,592	.3
Capital Improvements	0	22	0	0	.0	0	.0	0	.0
Transfer & Other	1	1	1	3	362.1	2	(25.7)	2	.0
<b>TOTAL</b>	<b>24,203</b>	<b>23,841</b>	<b>22,654</b>	<b>23,098</b>	<b>2.0</b>	<b>24,128</b>	<b>4.5</b>	<b>24,366</b>	<b>1.0</b>

## PROGRAM SERIES 01: State Library Services

This program series effectively implements and coordinates library services provided at the State Library in Columbus, the Southeast Ohio Library Center in Caldwell, and the Ohio Public Library Information Network in Columbus, to benefit Ohio libraries, citizens, and state government employees. Services are provided statewide.

### Program 01.01: State Library Services

This program coordinates library services that 1) train State of Ohio employees to use the Internet/on-line databases; 2) provide work-related research and reference services to state legislators and state employees; 3) circulate materials from the collection and provide genealogy research; 4) coordinate meeting/training room usage by state agencies and library organizations; 5) serve as Ohio's only full regional depository for federal documents as well as for Ohio state agency documents; 6) provide access to databases and unique titles via OhioLink; 7) assist and educate customers on usage of a library collection of more than two million items; 8) provide assistance to Ohio's libraries in the development of library services to customers; 9) serve as the machine lending agency for the Talking Book Program; and 10) provide the necessary administrative (fiscal, facility, technology, human resource, labor relation, and mail) support functions to administer this and other agency programs.

### What the Budget Buys:

- Provides access to more than two million library materials on site, more than 300 on-line databases, and nearly eight million titles held by OhioLink;
- Supports the State Library's charge as the regional depository to process approximately 20,000 federal and state documents annually and to make these documents available statewide;
- Maintains the State Library's genealogy collection; and
- Funds nearly 80 staffing positions that implement the State Library's programs, as well as provide information technology, cataloging, research, and fiscal services.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	350-321	Operating Expenses	6,289,416	6,289,416
GSF	139	350-602	Intra-Agency Service Charges	9,000	9,000
GSF	459	350-602	Interlibrary Service Charges	120,300	117,700
FED	313	350-601	LSTA Federal	1,835,330	1,816,112
<b>TOTAL FOR PROGRAM</b>				<b>8,254,046</b>	<b>8,232,228</b>

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## Program 01.02: Ohio Public Library Information Network (OPLIN)

This program provides network access to Ohio's 250 public libraries to ensure equity of access to the Internet and electronic information for all Ohio residents; provides in-library and remote access to subscription databases and access to Ohio government services; and provides tools to maintain effective use of the network and subscription databases. Ohio's libraries continue to develop statewide sharing of books and other materials through a variety of consortia and projects using OPLIN. OPLIN collaborates extensively with INFOhio and OhioLink to strengthen services provided.

### What the Budget Buys:

- Supports 50 databases that provide access to approximately 10,000 magazines, newspapers, and academic journals to all Ohio residents;
- Finances the ongoing telecommunication and maintenance costs of the network; and
- Funds the seven staff positions that oversee the OPLIN operations.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	350-400	OPLIN	4,230,000	4,230,000
GSF	4S4	350-604	OPLIN Technology	3,000,000	3,000,000
<b>TOTAL FOR PROGRAM</b>				<b>7,230,000</b>	<b>7,230,000</b>

## Program 01.03: Southeast Ohio Consortium

This program coordinates an on-line catalog and circulation system shared by 67 library systems serving more than 150 library buildings. Housed at the Southeast Ohio Library Center in Caldwell, this automated system allows member libraries and their constituents to share materials. Libraries that are members of the Consortium are located in 34 Ohio counties. Revenue to support the on going operating expenses and upgrades are received from the libraries that are members of the Consortium.

### What the Budget Buys:

- Supports, through a charge to participating libraries, the administration of a shared catalogue system that circulates over 10 million library materials to approximately 650,000 registered borrowers; and
- Funds the 10 staff positions that operate the consortium.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GSF	459	350-602	Interlibrary Service Charges	1,257,625	1,279,992
<b>TOTAL FOR PROGRAM</b>				<b>1,257,625</b>	<b>1,279,992</b>

## Program 01.04: Statewide Resource Sharing

This program coordinates the technology and delivery components of the Moving Ohio Resources Everywhere (MORE) system by enabling patrons to search and request materials from the on-line catalogs of one of the 141 participating public and school libraries in Ohio. It also provides the mechanism to move library materials throughout Ohio. The technology costs are supported by a portion of the Library Services and Technology Act (LSTA) Grant Award, while the delivery costs are paid for by the libraries that receive the services.

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## What the Budget Buys:

- Provides the software necessary to link more than 140 school and public libraries together to share resources such as books, CDs, and DVDs;
- Maintains, through a charge to participating libraries, the statewide delivery system that provides pickup and delivery service for any Ohio public or school library; and
- Funds the two staff positions that operate the resource sharing system.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	350-321	Operating Expenses	9,261	9,261
GSF	459	350-602	Interlibrary Service Charges	1,092,000	1,310,400
FED	313	350-601	LSTA Federal	583,258	587,532
<b>TOTAL FOR PROGRAM</b>				<b>1,684,519</b>	<b>1,907,193</b>

## Program 01.05: Ohioana Library Lease

This program provides for the payment of rental expenses for the Ohioana Library, which is adjacent to the State Library. While all other operating expenses for the Ohioana Library are paid from the Ohioana Library subsidy line item, the rental expenses are within the State Library budget per Department of Administrative Service-landlord negotiations. Further information about the programs and services of the Ohioana Library is found under the Ohioana Library Association budget recommendation section within this Executive Budget Document.

## What the Budget Buys:

- Pays the rental expenses for Ohioana Library to lease over 7,500 square feet that is necessary to house the administrative offices and specialized library collection.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	350-401	Ohioana Rental Payments	124,816	124,816
<b>TOTAL FOR PROGRAM</b>				<b>124,816</b>	<b>124,816</b>

## PROGRAM SERIES 02: Library Grants

This program series coordinates the grant programs administered by the State Library from all sources of funding (state, federal, and local). These grant programs have an impact on all types (public, school, academic, and special) of libraries throughout Ohio.

### Program 02.01: Library Services and Technology Act Grants

This program coordinates the distribution of the federal Library Services and Technology Act (LSTA) dollars from the Institute of Museum and Library Services (IMLS) through a grant program open to all public, school, academic, and special libraries in Ohio. The grant program addresses the LSTA priorities of technological innovation and electronic linkages, and services to underserved populations. Some of the LSTA grant funds are used for special statewide grants such as core electronic databases and 24/7 reference services.

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## What the Budget Buys:

- Provides approximately 60 grants annually, depending on federal funding levels, that are targeted towards automation of school library collections, improved use of innovative technology, training library personnel, and ensuring library service to underserved populations (such as the blind and physically handicapped).

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
FED	313	350-601	LSTA Federal	3,225,317	3,240,261
<b>TOTAL FOR PROGRAM</b>				<b>3,225,317</b>	<b>3,240,261</b>

## Program 02.02: Regional Library Systems

This program partially supports seven Regional Library Systems that provide continuing education and technology support programs to the staff and patrons in 316 public, school, academic, and special libraries in 64 counties throughout Ohio. The seven Regional Library Systems include: 1) Cleveland Area Metropolitan Library System (CAMLIS)-Shaker Heights; 2) Greater Cincinnati Library Consortium (GCLC)-Cincinnati; 3) MOLO Regional Library System (MOLO)-Newcomerstown; 4) NOLA Regional Library System (NOLA)-Warren; 5) Northwest Library District (NORWELD)-Bowling Green; 6) Ohio Valley Area Libraries (OVAL)-Wellston; and 7) Southeastern Ohio Library Organization (SOLO)-Caldwell.

## What the Budget Buys:

- Subsidizes the Regional Library Systems that work to improve the quality of library services through the coordination of resources and efforts within and among geographic regions.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	350-502	Regional Library Systems	1,010,441	1,010,441
<b>TOTAL FOR PROGRAM</b>				<b>1,010,441</b>	<b>1,010,441</b>

## Program 02.03: Regional Libraries for the Blind and Physically Handicapped

This program provides the reading and information services (recorded and Braille books and magazines and audio-described videos) to blind, visually impaired, and physically handicapped Ohio citizens in the 55 northern counties via the Cleveland Public Library and the 33 southern counties via the Public Library of Cincinnati and Hamilton County. The State Library serves as the machine-lending agency for the Talking Book Program, working in conjunction with the Regional Libraries for the Blind and Physically Handicapped.

## What the Budget Buys:

- Serves nearly 6,000 registered blind and physically handicapped readers in the Cincinnati area, where over 300,000 items are circulated per year; and
- Serves over 16,000 registered blind and physically handicapped readers in the Cleveland area, where over 600,000 items are circulated per year.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	350-501	Library for the Blind - Cincinnati	535,615	535,615
GRF	GRF	350-503	Library for the Blind - Cleveland	805,642	805,642
<b>TOTAL FOR PROGRAM</b>				<b>1,341,257</b>	<b>1,341,257</b>

## LINE ITEM SUMMARY - Library Board

FUND	ALI	ALI TITLE	FY 2002 ACTUAL	FY 2003 ACTUAL	FY 2004 ACTUAL	FY 2005 ESTIMATE	FY 2006 RECOMMENDED	% CHANGE	FY 2007 RECOMMENDED	% CHANGE
GRF	350-321	Operating Expenses	7,204,126	6,556,287	6,408,696	6,298,677	6,298,677	.0	6,298,677	.0
GRF	350-400	OPLIN	686,018	0	0	4,700,000	4,230,000	(10.0)	4,230,000	.0
GRF	350-401	Ohioana Rental Payments	120,972	120,972	120,972	124,816	124,816	.0	124,816	.0
GRF	350-501	Library for the Blind - Cincinnati	702,480	615,172	561,037	535,615	535,615	.0	535,615	.0
GRF	350-502	Regional Library Systems	1,659,544	1,453,123	1,146,599	1,122,712	1,010,441	(10.0)	1,010,441	.0
GRF	350-503	Library for the Blind - Cleveland	1,056,668	925,307	843,880	805,642	805,642	.0	805,642	.0
<b>TOTAL General Revenue Fund</b>			<b>11,429,808</b>	<b>9,670,861</b>	<b>9,081,184</b>	<b>13,587,462</b>	<b>13,005,191</b>	<b>(4.3)</b>	<b>13,005,191</b>	<b>.0</b>
139	350-602	Intra-Agency Service Charges	27,949	15,070	8,538	9,000	9,000	.0	9,000	.0
4S4	350-604	OPLIN Technology	5,744,793	7,001,681	5,128,221	1,000,000	3,000,000	200.0	3,000,000	.0
459	350-602	Interlibrary Service Charges	1,409,768	1,773,469	2,004,893	2,959,661	2,469,925	(16.5)	2,708,092	9.6
<b>TOTAL General Services Fund Group</b>			<b>7,182,510</b>	<b>8,790,220</b>	<b>7,141,652</b>	<b>3,968,661</b>	<b>5,478,925</b>	<b>38.1</b>	<b>5,717,092</b>	<b>4.3</b>
313	350-601	LSTA Federal	5,590,707	5,379,719	6,430,899	5,541,647	5,643,905	1.8	5,643,905	.0
<b>TOTAL Fed Special Revenue Fund Group</b>			<b>5,590,707</b>	<b>5,379,719</b>	<b>6,430,899</b>	<b>5,541,647</b>	<b>5,643,905</b>	<b>1.8</b>	<b>5,643,905</b>	<b>.0</b>
<b>TOTAL State Library Board</b>			<b>24,203,025</b>	<b>23,840,800</b>	<b>22,653,735</b>	<b>23,097,770</b>	<b>24,128,021</b>	<b>4.5</b>	<b>24,366,188</b>	<b>1.0</b>