

### **Role and Overview**

The Department of Aging (ODA) works to improve the quality of life for older and disabled citizens with an emphasis on community-based and self-care options that promote active, healthy, and independent living. Day-to-day administration of the department is the responsibility of the director who is advised by a 12-member advisory council. Both the director and the council members are appointed by the Governor. The department, with an annual budget of approximately \$623 million and 105 employees, works with the 12 regional Area Agencies on Aging to administer federal and state senior citizens programs throughout Ohio.

Approximately 72 percent of the department's funding is directed to the PASSPORT Program that provides community-based long-term care services to low-income older persons. The department also operates the Assisted Living Program, a Medicaid waiver program that provides needed assistance in residential care facilities for individuals who otherwise would have to live in a nursing facility. The department houses the Long-Term Care Ombudsman Program to advocate for long-term care consumers and hosts an online consumer guide to assist consumers and professionals in selecting a nursing home. The department also manages the Golden Buckeye Card Program, the first statewide consumer discount program in the nation. Beginning in fiscal year 2008, the department will begin administering the Ohio's Best Rx program that provides prescription drug discounts that enable seniors and low income individuals to receive needed prescription drugs at the lowest possible price. The department also provides community education and outreach through its publications, conferences, and events.

The Federal Administration on Aging has designated the Ohio Department of Aging as the State Unit on Aging for the purpose of administering programs funded by the Older Americans Act and related state programs, e.g., Senior Community Services, Alzheimer's Respite, and Resident Services Coordination.

Additional information regarding the Ohio Department of Aging is available at [www.aging.ohio.gov](http://www.aging.ohio.gov).



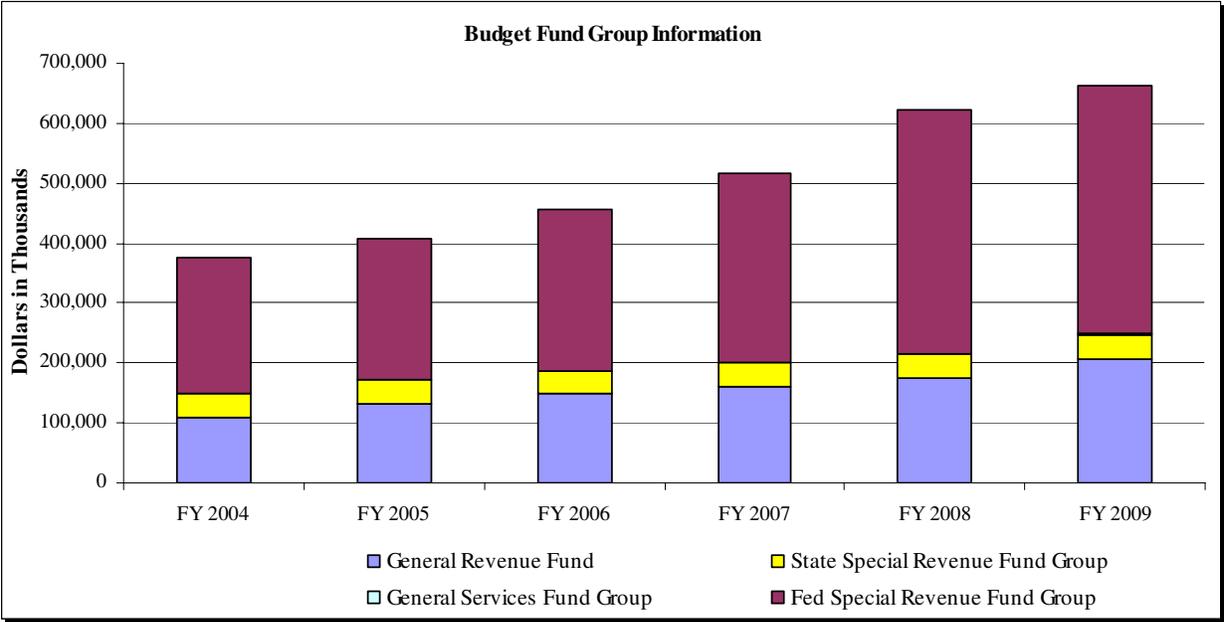
### **Turnaround Ohio Initiatives**

- Provide cost-effective, high-quality home and community-based care to help seniors remain safely independent.
- Expand the capacity of PASSPORT and Ohio's other community-based services to give Ohioans true choice in long-term care.
- Promote consumer choice by providing an array of home- and community-based services and by providing information about these options to Ohioans in need of long-term care.
- Develop the framework and protocols needed to support a unified budget for long-term care for Ohioans age 60 and over.
- Promote and disseminate evidence-based disease prevention programs for seniors.
- Respond to workforce challenges and opportunities presented by an aging society.

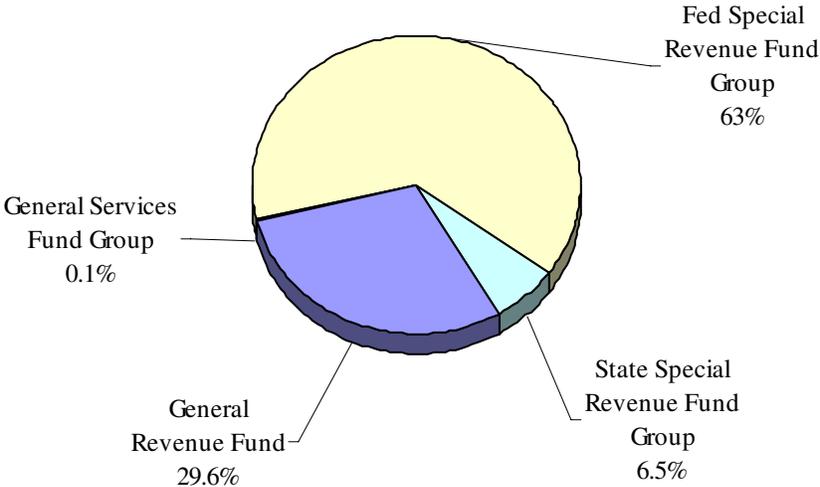
### **Agency Priorities**

- Provide support to informal caregivers by helping them access services, including support, training, and respite care.
- Serve as an advocate for long-term care consumers by seeking resolution of complaints through the Office of the State Long-Term Care Ombudsman.
- Enable seniors and low income individuals to purchase prescription drugs at the lowest possible price through administration of the Ohio's Best Rx program.
- Promote opportunities for active aging, including employment and volunteerism.
- Promote positive attitudes toward aging.

**Summary of Budget History and Recommendations**



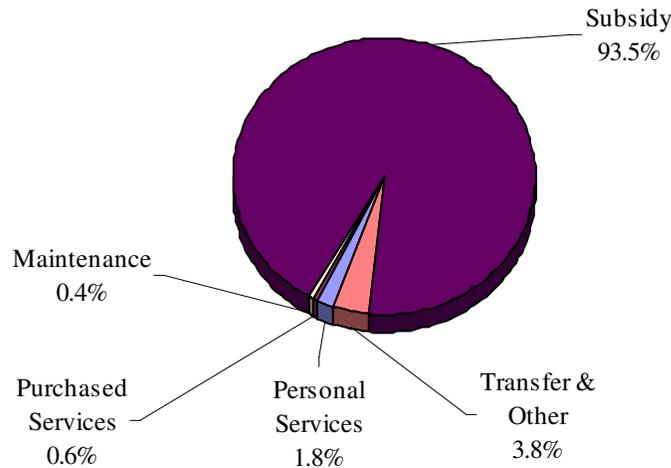
**FY 2008-09 Biennial Appropriation  
by Budget Fund Group**



**State of Ohio**  
**Department of Aging**

(In thousands) BUDGET FUND GROUP	ACTUAL			ESTIMATE	%	RECOMMENDED			
	FY 2004	FY 2005	FY 2006	FY 2007	CHANGE	FY 2008	%	FY 2009	%
General Revenue Fund	110,214	132,312	148,120	160,086	8.1	173,907	8.6	206,035	18.5
General Services Fund Group	114	16	17	373	2,062.3	373	.0	373	.0
Fed Special Revenue Fund Group	226,100	236,102	269,233	316,050	17.4	406,174	28.5	413,573	1.8
State Special Revenue Fund Group	39,261	39,251	38,945	40,203	3.2	42,256	5.1	41,755	(1.2)
<b>TOTAL</b>	<b>375,689</b>	<b>407,680</b>	<b>456,315</b>	<b>516,711</b>	<b>13.2</b>	<b>622,710</b>	<b>20.5</b>	<b>661,736</b>	<b>6.3</b>

**FY 2008-09 Biennial Appropriation  
by Expense Category\***



\*Categories of expense accounting for less than 0.0% are not shown.

(In thousands) OBJECT OF EXPENSE	ACTUAL			ESTIMATE	%	RECOMMENDED			
	FY 2004	FY 2005	FY 2006	FY 2007	CHANGE	FY 2008	%	FY 2009	%
Personal Services	8,548	8,691	9,055	10,972	21.2	11,201	2.1	11,476	2.5
Purchased Services	1,434	1,826	1,000	2,169	116.9	3,971	83.1	3,271	(17.6)
Maintenance	1,681	1,665	1,798	2,163	20.3	2,293	6.0	2,705	18.0
Equipment	167	188	201	284	41.0	320	12.7	267	(16.3)
Subsidy	349,871	384,030	432,088	489,282	13.2	581,982	18.9	618,413	6.3
Transfer & Other	13,988	11,280	12,173	11,842	(2.7)	22,944	93.8	25,603	11.6
<b>TOTAL</b>	<b>375,689</b>	<b>407,680</b>	<b>456,315</b>	<b>516,711</b>	<b>13.2</b>	<b>622,710</b>	<b>20.5</b>	<b>661,736</b>	<b>6.3</b>

**PROGRAM SERIES 01: Senior Independence Services**

This program series contains programs designed to help seniors live with dignity, maximize independence, and facilitate self-direction by providing them with the services and support needed to allow them to remain in the community setting of their choice.

**Program 01.01: Home, Community, and Caregiver Support Services**

This program helps older adults live independently in their own homes and communities and supports the efforts of their family caregivers. A combination of federal, state, and local funds are used to provide services such as congregate and home-delivered meals, chore services, home accessibility modifications, nutrition education, information and referral, volunteer opportunities, and transportation services to older adults who need minimal support and their caregivers. State-funded Senior Community Services leverage federal and local funds to provide case managed services to frail older adults at risk of institutionalization. Senior Community Services can include services such as care coordination, homemaker services, home-delivered meals, adult day services, personal care, chore services or assisted transportation. Older American Act federal funds support programs, such as exercise classes, walking programs, and other wellness activities to help older adults maintain their physical health and prevent or delay the onset of a disabling disease.

**The Executive Recommendation will:**

- Provide home, community, and caregiver support to 275,000 older Ohioans with federal, state, and local funds;
- Allocate state Senior Community Services funds to provide nutrition and community services to 13,490 older Ohioans;
- Allocate state Alzheimer’s Respite funds to provide respite care services to more than 1,990 Ohioans with Alzheimer’s disease; and
- Allow Area Agencies on Aging flexibility to determine service provisions and allocate funds based on local priorities.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	490-411	Senior Community Services	10,007,289	10,007,289
GRF	GRF	490-414	Alzheimer’s Respite	3,881,594	3,881,594
GRF	GRF	490-416	JCFS Community Options	250,000	250,000
FED	3M4	490-612	Federal Independence Services	61,396,419	62,644,680
FED	322	490-618	Federal Aging Grants	6,192,251	6,354,173
SSR	5W1	490-616	Resident Services Coordinator Prgm	330,000	330,000
<b>TOTAL FOR PROGRAM</b>				<b>82,057,553</b>	<b>83,467,736</b>

**Program 01.02: Residential State Supplement**

This program provides a cash supplement to aged, blind, or disabled Medicaid recipients to help pay for approved living arrangements. These arrangements include adult foster homes, adult care facilities and residential care facilities, rooms or apartments, and residential facilities. Individuals participating in the Residential State Supplement Program (RSS) must meet the criteria for a protective level of care which includes supervision and/or assistance with daily living activities.

**The Executive Recommendation will:**

- Provide housing subsidies for 2,000 low-income adults age 21 and over.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	490-412	Residential State Supplement	9,156,771	9,156,771
FED	3C4	490-607	PASSPORT	700,000	700,000
SSR	4J4	490-610	PASSPORT/Residential State Supplement	2,835,000	2,835,000
<b>TOTAL FOR PROGRAM</b>				<b>12,691,771</b>	<b>12,691,771</b>

**Program 01.03: PASSPORT**

PASSPORT is a system of programs that facilitate access to long-term care services and provides home and community-based services for disabled individuals age 60 and over through Medicaid waivers. The system includes the PASSPORT Medicaid waiver program, which provides community-based services such as personal care, homemaker, adult day care service, home-delivered meals, chore services, medical equipment and supplies, independent living assistance, emergency response system, social work counseling, nutrition consultation, transportation, and minor home modifications as an alternative to nursing facility placement. The Choices waiver, a PASSPORT-based program, allows individuals more flexibility in planning care, scheduling the delivery of services, and choice of providers. The PASSPORT Program also serves as the front door for nursing facility admissions by funding preadmission reviews to identify individuals with mental illness or mental retardation or developmental disabilities and a level of care assessments. Screenings and assessments, known as long-term care consultations, are also provided to direct individuals to the most appropriate long-term care services. The Home First initiative began in fiscal year 2006 and allows individuals on the PASSPORT waiting list currently in nursing facilities to transfer directly to PASSPORT, effectively bypassing the waiting list. Costs incurred in the PASSPORT program are paid using the funds the individual would have used while in the nursing facility.

**The Executive Recommendation will:**

- Fund an additional 5,600 waiver slots over the biennium for the PASSPORT Program;
- Allocate funding to 13 PASSPORT administering agencies to provide pre-admission screening and make possible alternative service recommendations to Ohioans seeking to enter nursing homes; and
- Fund over 575 participants in Choices, a PASSPORT-based consumer program.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	490-403	PASSPORT	123,923,047	153,392,150
FED	3C4	490-607	PASSPORT	294,637,721	293,751,444
SSR	4J4	490-610	PASSPORT/Residential State Supplement	30,656,930	30,428,984
SSR	4U9	490-602	PASSPORT	4,424,969	4,424,969
<b>TOTAL FOR PROGRAM</b>				<b>453,642,667</b>	<b>481,997,547</b>

**Program 01.04: Program of All Inclusive Care for the Elderly (PACE)**

The PACE Program is a managed care program for the elderly that is financed by both Medicare and Medicaid. In Ohio, PACE services are available from two PACE providers. Program participants receive all of their needed health care, medical care, and ancillary services in acute, subacute, institutional, and community settings from the PACE providers. PACE providers are allowed to pool all of their resources to pay for whatever services the individual needs, including services not otherwise covered by Medicare or Medicaid. This flexibility enables the providers to be proactive in their efforts to improve the health status of the participants. The department assumed responsibility for the administration of this program from the Department of Job and Family Services in fiscal year 2006.

**The Executive Recommendation will:**

- Support two existing PACE sites providing services to 735 program participants in Cleveland and Cincinnati.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	490-421	PACE	10,214,809	10,214,809
FED	3C4	490-621	PACE-Federal	14,586,135	14,586,135
<b>TOTAL FOR PROGRAM</b>				<b>24,800,944</b>	<b>24,800,944</b>

**Program 01.05: Assisted Living**

The Assisted Living Program is a Medicaid waiver that offers an additional long-term care option for people coming from a nursing home or from a home- and community-based services (HCBS) waiver. The goal of the program is to meet the planned and unscheduled needs of consumers in a home-like setting. The services, which can assist the individual with daily living activities, medication administration, and social programming, are delivered in a residential care setting. The program also provides a transition service to individuals leaving a nursing facility. This service is used to obtain household items needed to establish a basic community residence.

**The Executive Recommendation will:**

- Fund the currently authorized 1,800 waiver slots.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	490-422	Assisted Living Waiver	12,554,940	15,213,890
FED	3C4	490-622	Assisted Living - Federal	14,972,892	21,810,442
<b>TOTAL FOR PROGRAM</b>				<b>27,527,832</b>	<b>37,024,332</b>

**PROGRAM SERIES 02: Elder Rights**

This program series helps to protect the rights of the elderly to health and safety, train caregivers, educate policy makers, and provide information regarding long-term care facilities to families of seniors through web and face-to-face interactions.

**Program 02.01: Long-Term Care Ombudsman**

This program provides staff and volunteer ombudsmen who field complaints about long-term care services for individuals residing in nursing facilities, assisted living facilities, or receiving home care. Ombudsmen also voice consumer needs and concerns to policy makers and providers.

**The Executive Recommendation will:**

- Support the investigation of over 10,000 complaints; and
- Furnish consumers with information on benefits, individual rights, regulation, and assistance with selecting a long-term care service.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	490-410	Long-Term Care Ombudsman	654,965	654,965
FED	3M4	490-612	Federal Independence Services	913,200	913,200
SSR	4C4	490-609	Regional Long-Term Care Ombudsman Program	935,000	935,000
SSR	5BA	490-620	Ombudsman Support	600,000	600,000
<b>TOTAL FOR PROGRAM</b>				<b>3,103,165</b>	<b>3,103,165</b>

**Program 02.02: Long-Term Care Consumer Guide**

The Long-Term Care Consumer Guide provides information about long-term care services available in the state. The guide, located at [www.ltcOhio.org](http://www.ltcOhio.org), includes information such as size, location, services offered, customer satisfaction, regulatory compliance, performance, and quality measures on all nursing homes and residential care facilities in Ohio. Consumers can easily compare data about facilities from this guide.

**The Executive Recommendation will:**

- Develop and maintain a comprehensive website to assist consumers in determining the most appropriate long-term care service to meet their needs; and

- Provide funding for three surveys including the nursing home resident satisfaction survey, nursing home family satisfaction survey, and residential care facility satisfaction survey.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
SSR	5K9	490-613	Long Term Care Consumers Guide	820,400	820,400
<b>TOTAL FOR PROGRAM</b>				<b>820,400</b>	<b>820,400</b>

**PROGRAM SERIES 03: Healthy and Productive Aging**

This program series helps to meet the needs of active seniors, caregivers, and the general population by providing counseling, information, and programs about Medicare, insurance, and retirement; caregiver support; prescription drug discounts; employment and volunteer activities; and fitness/wellness programs.

**Program 03.01: Golden Buckeye Card and Ohio's Best Rx**

The Golden Buckeye Card is a savings program through which merchants offer percentages off retail prices, free products or services, and special savings days. The Ohio's Best Rx Program will be merged with the Golden Buckeye Prescription Drug Savings Program. The Ohio's Best Rx program provides significant savings on prescription medications to people over the age of 60 and low income individuals of any age.

**The Executive Recommendation will:**

- Maintain the Golden Buckeye Card for nearly 2 million Ohioans;
- Merge the Ohio Best Rx and Golden Buckeye Prescription Drug Savings Programs; and
- Allow an average savings of 30 percent to the consumer on prescription drug prices through the Prescription Drug Savings Program. Note that additional funds for Best Rx will be transferred from the Department of Job and Family Services through the Controlling Board to support this program in fiscal year 2008 and 2009 (Section 7 of H.B. 468 of the 126<sup>th</sup> General Assembly).

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	490-321	Operating Expenses	162,450	168,150
SSR	5AA	490-673	Ohio's Best Rx Administration	1,184,154	910,801
<b>TOTAL FOR PROGRAM</b>				<b>1,346,604</b>	<b>1,078,951</b>

**Program 03.02: Senior Community Services Employment Program (SCSEP)**

This U.S. Department of Labor funded program offers work experience and job training for income-eligible Ohioans age 55 and older. The program, operated by one of six federal contractors in Ohio, places participants in subsidized, part-time community assignments with either non-profit or government agencies. During their assignments, participants are assessed, provided with an individual employment plan, and encouraged to obtain an unsubsidized position.

**The Executive Recommendation will:**

- Make available 527 subsidized part-time positions for seniors in the state.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	490-321	Operating Expenses	15,841	15,841
FED	322	490-618	Federal Aging Grants	3,807,749	3,845,827
<b>TOTAL FOR PROGRAM</b>				<b>3,823,590</b>	<b>3,861,668</b>

**Program 03.03: National Senior Service Corps**

This program provides a subsidy to support a small portion of the operating expenses for the Corporation for National and Community Service – National Senior Service Corps (NSSC) programs. In Ohio the NSSC is comprised of 27 Retired and Senior Volunteer programs, nine Foster Grandparent programs, and six Senior Companion programs.

**The Executive Recommendation will:**

- Facilitate 27 Retired Senior Volunteer programs involving 16,890 volunteers;
- Fund nine Foster Grandparent programs involving 1,137 seniors who contribute time to 3,500 children with special needs; and
- Fund six Senior Companion programs with 580 volunteers who enable another 1,100 seniors to remain in their homes by helping with transportation and home care needs.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	490-506	Nat'l Senior Service Corps	335,296	335,296
<b>TOTAL FOR PROGRAM</b>				<b>335,296</b>	<b>335,296</b>

**Program 03.04: Senior Olympics**

This program encourages active lifestyles through physical and social activity as a means to improve the health and extend the independence of individual seniors.

**The Executive Recommendation will:**

- Support eight local Senior Olympic Games serving 5,000 athletes annually.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	490-406	Senior Olympics	14,856	14,856
<b>TOTAL FOR PROGRAM</b>				<b>14,856</b>	<b>14,856</b>

**Program 03.05: Community Outreach**

This program plans and orchestrates a number of events, which serve to bring attention, understanding, and support to issues facing Ohio's seniors and their families. In addition, this program also develops and distributes regular publications and outreach tools designed to raise awareness of senior issues and programs to help seniors and their families.

**The Executive Recommendation will:**

- Fund a variety of consumer education products including a comprehensive website, print publications, and a monthly television show.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	490-321	Operating Expenses	110,200	110,200
GRF	GRF	490-411	Senior Community Services	92,150	92,150
GSF	480	490-606	Senior Community Outreach and Education	372,677	372,677
FED	3M4	490-612	Federal Independence Services	97,200	97,200
<b>TOTAL FOR PROGRAM</b>				<b>672,227</b>	<b>672,227</b>

**PROGRAM SERIES 04: Ohio Community Services Council**

This program series encompasses the operations of the Ohio Community Services Council (OCSC), which operates as a semi-autonomous agency with the Department of Aging as its fiscal agent. OCSC manages the federally funded AmeriCorps Program in Ohio and promotes volunteerism and community service efforts across the state.

**Program 04.01: Subsidies and Subgrants**

This program provides AmeriCorp grants that are awarded to local projects. Local projects recruit their own AmeriCorps members who dedicate a year of service to accomplish the project’s goals. During the year, members receive a small monthly stipend to cover their living expenses and upon successful completion of their term of service receive an “education award” of \$4,725.

**The Executive Recommendation will:**

- Fund 50 projects across the state to recruit 1,000 AmeriCorps members who will provide 1.3 million hours of community service while earning about \$3 million in tuition credits for college; and
- Generate an additional 300,000 hours of service by local volunteers to supplement the service provided by AmeriCorps members.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
FED	3R7	490-617	Ohio Community Service Council Programs	8,000,000	8,000,000
<b>TOTAL FOR PROGRAM</b>				<b>8,000,000</b>	<b>8,000,000</b>

**Program 04.02: State Volunteer Infrastructure**

The OCSC discretionary spending is included in this program. The goals of this program are to operate the OCSC in a compliant and effective manner in support of programmatic initiatives, encourage volunteerism throughout the state, and build an infrastructure of collaboration and mutual support among volunteer-based organizations.

**The Executive Recommendation will:**

- Maintain a mandated statewide database of registered volunteers to be called upon for emergency/disaster response through Ohio Citizen Corps and provide volunteer registration services to other state agencies on a contractual basis;
- Support ongoing volunteer recruitment and training activities to expand the number of registered volunteers from 8,000 to 15,000;
- Expand the capacity of local communities to manage volunteer responders in order to support rather than hamper the efforts of “first responders” like firefighters, police, and EMTs; and
- Provide staffing and administrative capacity necessary to effectively plan, manage, evaluate, and improve all programs and initiatives of the Ohio Community Service Council.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	490-409	Ohio Community Service Council Operations	183,792	183,792
FED	3R7	490-617	Ohio Community Service Council Programs	870,000	870,000
SSR	624	490-604	OCSC Community Support	470,000	470,000
<b>TOTAL FOR PROGRAM</b>				<b>1,523,792</b>	<b>1,523,792</b>

**PROGRAM SERIES 05: Program Support**

This program series contains the non-program specific activities supported in the Department of Aging's central office.

**Program 05.01: Program Support Expenses**

Program support not only provides for staff, space, equipment, and related expenses but also provides for operating costs associated with several federal and state programs that lack managerial funding. Program support provides efficient monitoring of operating expenses and allocation of available funds. This allows the department to develop strategies, manage, enhance, and develop projects that benefit the department's beneficiaries as well as consider and develop cost containment strategies.

**The Executive Recommendation will:**

- Allow the department to monitor program activity to ensure that public funds are efficiently, responsibly, and appropriately spent;
- Allow the department to develop strategies that will coordinate, manage, enhance, and develop projects that benefit Ohio's older population; and
- Allow the department to consider and develop cost containment strategies.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	490-321	Operating Expenses	2,349,080	2,343,080
<b>TOTAL FOR PROGRAM</b>				<b>2,349,080</b>	<b>2,343,080</b>

**Appropriation Line Item Analyses for Fiscal Years 2008 and 2009**

**Line Item Restructuring Analysis**

Line item 490-611, Federal Aging Nutrition, is merged into 490-612, Federal Independence Services, to consolidate similar funding grants and program activities.

To illustrate changes in funding levels due to this restructuring, estimated fiscal year 2007 spending in the following table is converted from the previous line-item structure to the current line-item structure.

Fund	ALI	ALI Title	Estimated	Recommended			
			FY 2007	FY 2008	% Change	FY 2009	% Change
3M4	490-612	Federal Independence Services	56,362,930	62,406,819	10.7%	63,655,080	2.0%

**Line Item Notes**

490-422, Assisted Living Waiver: The Assisted Living waiver line item will increase in fiscal years 2008 and 2009 because the program funding is moved from the Department of Job and Family Services into the Department of Aging. The funding increase from fiscal year 2008 to fiscal year 2009 reflects the anticipated growth in program enrollment.

490-607, PASSPORT: The PASSPORT waiver federal financial participation line item will experience a one-time increase of approximately \$20 million in fiscal year 2008 due to a change in processing methodology. The one-time increase in federal revenue serves as a direct offset to GRF funding in fiscal year 2008.

490-622, Assisted Living - Federal: The Assisted Living waiver federal financial participation line item will increase in fiscal years 2008 and 2009 because the program funding is moved from the Department of Job and Family Services into the Department of Aging. The funding increase from fiscal year 2008 to fiscal year 2009 reflects the anticipated growth in program enrollment.

## LINE ITEM SUMMARY - Aging

FUND	ALI	ALI TITLE	FY 2004 ACTUAL	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ESTIMATE	FY 2008 RECOMMENDED	% CHANGE	FY 2009 RECOMMENDED	% CHANGE
GRF	490-321	Operating Expenses	2,289,917	2,312,578	2,583,382	2,776,481	2,637,571	(5.0)	2,637,271	.0
GRF	490-403	PASSPORT	81,028,907	103,662,310	113,311,739	121,009,372	123,923,047	2.4	153,392,150	23.8
GRF	490-405	Golden Buckeye Card	287,471	296,802	355,766	0	0	**	0	.0
GRF	490-406	Senior Olympics	16,636	15,638	15,638	15,638	14,856	(5.0)	14,856	.0
GRF	490-407	Long Term Care Consumer Guide	3,194	0	0	0	0	.0	0	.0
GRF	490-409	Ohio Comm Srvc Council Operatns	218,926	214,365	203,468	193,465	183,792	(5.0)	183,792	.0
GRF	490-410	Long-Term Care Ombudsman	923,894	722,526	756,337	689,437	654,965	(5.0)	654,965	.0
GRF	490-411	Senior Community Services	11,062,855	10,816,153	10,575,913	10,630,988	10,099,439	(5.0)	10,099,439	.0
GRF	490-412	Residential State Supplement	9,916,867	9,194,187	9,158,400	9,156,771	9,156,771	.0	9,156,771	.0
GRF	490-414	Alzheimers Respite	3,815,434	4,363,754	4,031,046	4,085,888	3,881,594	(5.0)	3,881,594	.0
GRF	490-416	JCFS Community Options	138,369	130,067	100,000	100,000	250,000	150.0	250,000	.0
GRF	490-419	Prescription Drug Discount Prgm	170,003	166,734	1,092	0	0	.0	0	.0
GRF	490-421	PACE	0	46,863	6,669,152	10,214,809	10,214,809	.0	10,214,809	.0
GRF	490-422	Assisted Living Waiver	0	0	0	859,919	12,554,940	**	15,213,890	21.2
GRF	490-506	Nat'l Senior Service Corps	341,098	370,073	358,458	352,943	335,296	(5.0)	335,296	.0
<b>TOTAL General Revenue Fund</b>			<b>110,213,571</b>	<b>132,312,050</b>	<b>148,120,391</b>	<b>160,085,711</b>	<b>173,907,080</b>	<b>8.6</b>	<b>206,034,833</b>	<b>18.5</b>
480	490-606	SR Community Outreach and Education	39,251	15,344	17,235	372,677	372,677	.0	372,677	.0
5R5	490-614	OhioReads/Stars	70,467	0	0	0	0	.0	0	.0
5T4	490-615	Aging Network Support	3,890	560	0	0	0	.0	0	.0
<b>TOTAL General Services Fund Group</b>			<b>113,608</b>	<b>15,904</b>	<b>17,235</b>	<b>372,677</b>	<b>372,677</b>	<b>.0</b>	<b>372,677</b>	<b>.0</b>
3C4	490-607	PASSPORT	159,885,409	171,954,472	201,068,888	218,196,387	295,337,721	**	294,451,444	(.3)
3C4	490-621	PACE-Federal	0	0	4,619,370	14,586,135	14,586,135	.0	14,586,135	.0
3C4	490-622	Assisted Living - Federal	0	0	0	5,687,374	14,972,892	**	21,810,442	45.7
3M3	490-611	Federal Aging Nutrition	23,469,012	23,597,864	21,279,412	28,037,034	0	**	0	.0
3M4	490-612	Federal Independence Services	25,051,078	23,451,493	24,888,347	28,325,896	62,406,819	**	63,655,080	2.0
3R7	490-617	Ohio Commity Srvc Council Programs	6,592,325	5,561,177	6,190,218	6,202,480	8,870,000	43.0	8,870,000	.0
322	490-618	Federal Aging Grants	11,102,606	11,536,569	11,186,288	15,014,495	10,000,000	(33.4)	10,200,000	2.0
<b>TOTAL Fed Special Revenue Fund Group</b>			<b>226,100,430</b>	<b>236,101,575</b>	<b>269,232,523</b>	<b>316,049,801</b>	<b>406,173,567</b>	<b>28.5</b>	<b>413,573,101</b>	<b>1.8</b>
4C4	490-609	Reg Long-Term Care Ombmn Prg	388,071	907,044	426,698	935,000	935,000	.0	935,000	.0
4J4	490-610	PASSPORT/Residential State Supplmnt	33,268,052	33,263,983	33,263,984	33,263,984	33,491,930	.7	33,263,984	(.7)
4U9	490-602	PASSPORT	5,459,342	3,854,716	3,903,959	4,424,969	4,424,969	.0	4,424,969	.0
5AA	490-673	Ohio's Best Rx Administration	0	0	0	0	1,184,154	.0	910,801	(23.1)
5BA	490-620	Ombudsman Support	0	615,001	615,000	0	600,000	.0	600,000	.0
5CE	490-624	Special Projects	0	0	350,000	225,000	0	(100.0)	0	.0
5K9	490-613	Long Term Care Consumers Guide	108,789	0	62,852	820,400	820,400	.0	820,400	.0

\*\* Please see the Appropriation Line Item analysis for further detail.

## LINE ITEM SUMMARY - Aging

FUND	ALI	ALI TITLE	FY 2004 ACTUAL	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ESTIMATE	FY 2008 RECOMMENDED	% CHANGE	FY 2009 RECOMMENDED	% CHANGE
5W1	490-616	Resident Srves Coordinator Prgm	7,042	506,128	238,928	315,001	330,000	4.8	330,000	.0
624	490-604	OCSC Community Support	30,165	103,693	83,734	218,500	470,000	115.1	470,000	.0
<b>TOTAL State Special Revenue Fund Group</b>			<b>39,261,461</b>	<b>39,250,565</b>	<b>38,945,155</b>	<b>40,202,854</b>	<b>42,256,453</b>	<b>5.1</b>	<b>41,755,154</b>	<b>(1.2)</b>
<b>TOTAL Department of Aging</b>			<b>375,689,070</b>	<b>407,680,094</b>	<b>456,315,304</b>	<b>516,711,043</b>	<b>622,709,777</b>	<b>20.5</b>	<b>661,735,765</b>	<b>6.3</b>

\*\* Please see the Appropriation Line Item analysis for further detail.