

**Role and Overview**

The Department of Agriculture (ODA) provides regulatory protection for consumers, farmers, and agribusinesses in Ohio in areas including: food safety; plant pest control; pesticide regulation and other plant industry interests; animal health; amusement ride safety; and oversight of Ohio’s large-scale livestock and poultry operations. In addition to licensing and enforcement activities, the department promotes Ohio’s agricultural products in domestic and international markets and educates citizens about the state’s agricultural industry. The director is appointed by the Governor. The department has an annual budget of more than \$49.9 million that supports the activities of over 450 full-time employees. Additional information regarding the Department of Agriculture is available at <http://www.ohioagriculture.gov/default.stm>.



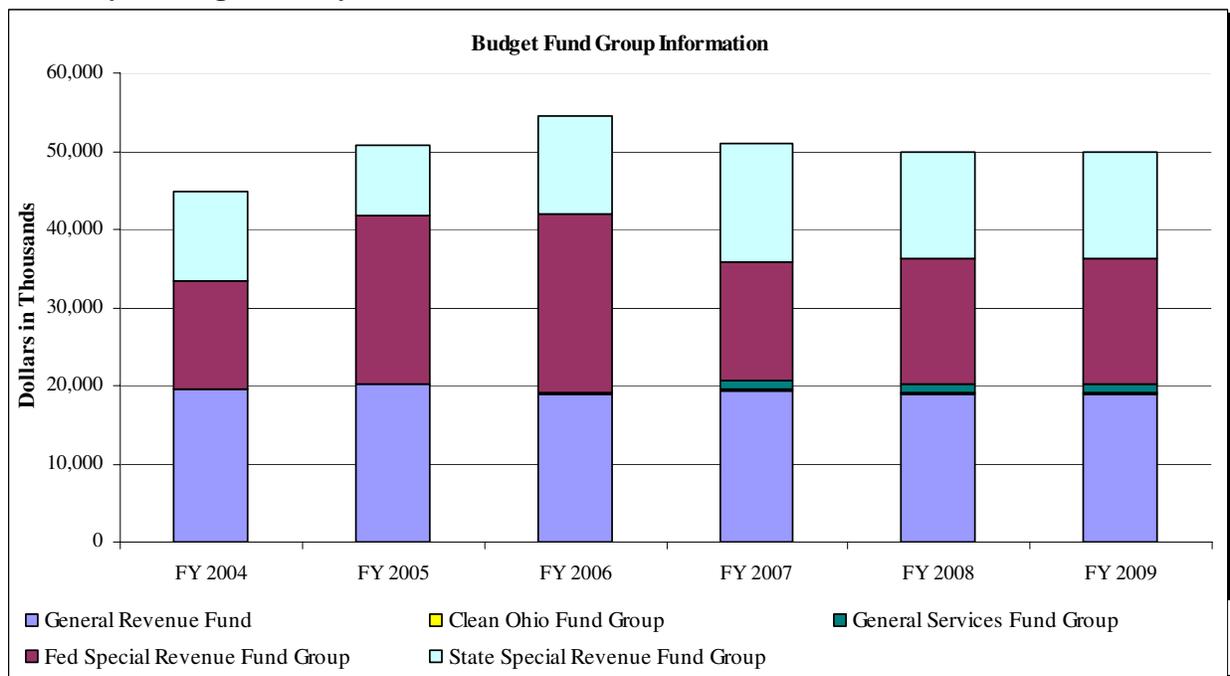
**Turnaround Ohio Initiatives**

- Promote research development and availability of renewable bio energy fuel in the consumer marketplace.
- Strengthen department-wide strategic planning processes for enhanced accountability.
- Promote Ohio agricultural products in domestic and international markets.

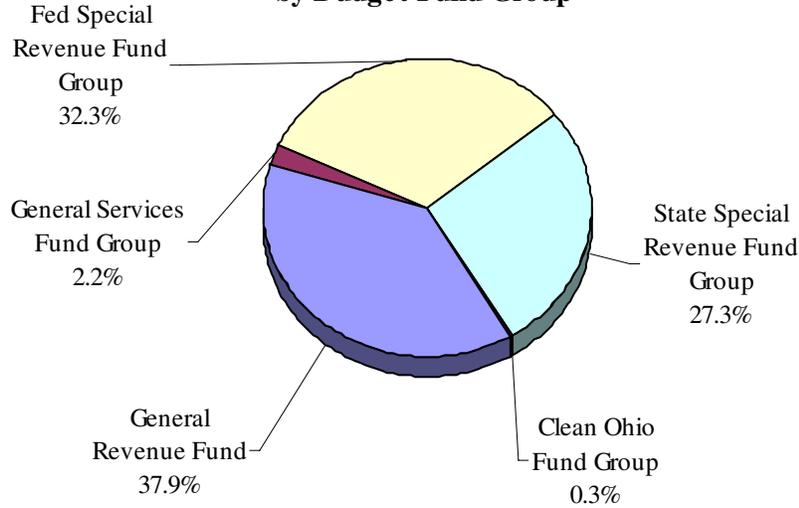
**Agency Priorities**

- Provide food safety and consumer protection through regulatory testing and sampling of food products and processing facilities.
- Promote traditional agricultural products and new agricultural products in domestic and international markets.
- Develop and promote agri-tourism opportunities.
- Educate Ohioans about agricultural industries.

**Summary of Budget History and Recommendations**

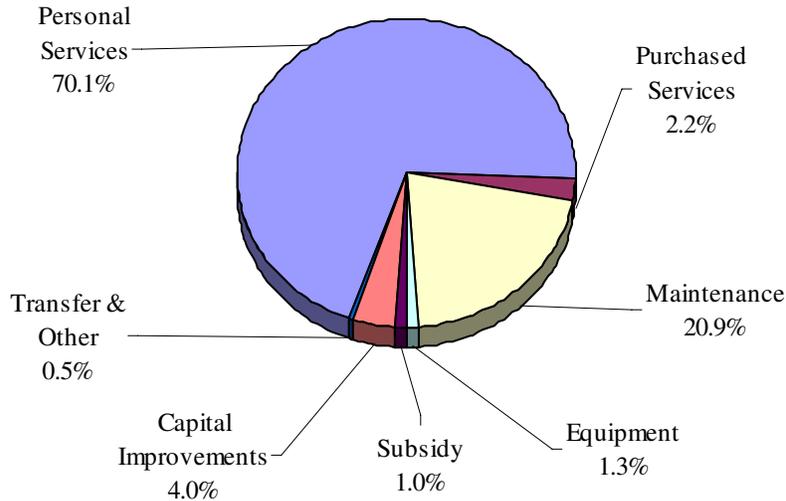


**FY 2008-09 Biennial Appropriation  
by Budget Fund Group**



(In thousands) BUDGET FUND GROUP	ACTUAL			ESTIMATE	%	RECOMMENDED			
	FY 2004	FY 2005	FY 2006	FY 2007	FY 06-07	FY 2008	%	FY 2009	%
General Revenue Fund	19,553	20,232	18,932	19,366	2.3	18,970	(2.0)	18,870	(.5)
General Services Fund Group	0	0	175	1,100	530.0	1,100	.0	1,100	.0
Fed Special Revenue Fund Group	13,827	21,376	22,849	15,232	(33.3)	16,105	5.7	16,095	(.1)
State Special Revenue Fund Group	11,471	9,117	12,561	15,078	20.0	13,591	(9.9)	13,591	.0
Clean Ohio Fund Group	32	62	57	149	163.3	149	.0	149	.0
<b>TOTAL</b>	<b>44,883</b>	<b>50,788</b>	<b>54,574</b>	<b>50,926</b>	<b>(6.7)</b>	<b>49,915</b>	<b>(2.0)</b>	<b>49,805</b>	<b>(.2)</b>

**FY 2008-09 Biennial Appropriation  
by Expense Category**



(In thousands) OBJECT OF EXPENSE	ACTUAL			ESTIMATE	%	RECOMMENDED				
	FY 2004	FY 2005	FY 2006	FY 2007	FY 06-07	FY 2008	%	CHANGE	FY 2009	%
Personal Services	27,436	29,106	31,305	34,329	9.7	34,320	.0		35,586	3.7
Purchased Services	1,132	1,273	1,412	1,469	4.0	1,094	(25.5)		1,143	4.5
Maintenance	8,574	17,303	17,254	12,260	(28.9)	10,995	(10.3)		9,824	(10.6)
Equipment	1,394	809	1,657	1,947	17.5	773	(60.3)		518	(33.0)
Subsidy	886	430	458	358	(21.8)	483	34.9		483	.0
Capital Improvements	1,928	1,472	1,756	111	(93.7)	2,000	1,709.4		2,000	.0
Transfer & Other	3,533	393	731	452	(38.1)	250	(44.7)		250	.0
<b>TOTAL</b>	<b>44,883</b>	<b>50,788</b>	<b>54,574</b>	<b>50,926</b>	<b>(6.7)</b>	<b>49,915</b>	<b>(2.0)</b>		<b>49,805</b>	<b>(.2)</b>

**PROGRAM SERIES 01: General Agriculture**

This program series includes funding for County Agricultural Societies, the Ohio Farm Loan Program, the Farmland Preservation Program, and the Utility Radiological Safety and Agricultural Terrorism Program.

**Program 01.01: County Agriculture Society**

This program provides funding to reimburse junior fair activities of the 94 county and independent agricultural societies throughout Ohio. Funds are disbursed in January after the agricultural societies provide a junior fair report of the expenses of their respective fairs. Funding levels determine the reimbursements that each society receives and thereby the premiums to individual participants. Approximately 100,000 junior fair participants exhibit at county

and independent fairs in Ohio. Agricultural societies provide educational opportunities for junior fair participants in addition to providing premiums and cash awards.

**The Executive Recommendation will:**

- Provide funding to reimburse agricultural societies for premiums and cash awarded to junior fair participants that exhibit at county and independent fairs in Ohio.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	700-501	County Agricultural Societies	483,226	483,226
<b>TOTAL FOR PROGRAM</b>				<b>483,226</b>	<b>483,226</b>

**Program 01.02: Ohio Farm Loan**

This program provides first-time loans to higher-risk farmers who are unable to obtain conventional credit without a guarantee. The program solicits and reviews, with its advisory board, applications for loans.

**The Executive Recommendation will:**

- Support the granting of low-interest loans to Ohio farmers.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
FED	336	700-617	Ohio Farm Loan Revolving Fund	44,679	44,679
<b>TOTAL FOR PROGRAM</b>				<b>44,679</b>	<b>44,679</b>

**Program 01.03: Farmland Preservation**

This program assists in maintaining productive farmland. It also educates the general public on protecting farmland from conversion to non-agricultural use. The program also administers the Clean Ohio Fund's Agricultural Easement Purchase Program and assists local officials with farmland protection efforts.

**The Executive Recommendation will:**

- Fund continuing efforts to maintain farmlands; and
- Administer the Clean Ohio Agricultural Easement Purchase Program.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	700-409	Farmland Preservation	241,573	241,573
FED	3AB	700-641	Agricultural Easement	2,000,000	2,000,000
CLF	057	700-632	Clean Ohio Agricultural Easement	149,000	149,000
<b>TOTAL FOR PROGRAM</b>				<b>2,390,573</b>	<b>2,390,573</b>

**Program 01.04: UR Safety and Agricultural Terrorism Security**

This program coordinates and provides recommendations to department divisions and local, state, federal, and industry partners concerning matters of Homeland Security, food supply defense, bio-security, agro terrorism, and radiological events. The office develops, coordinates, and implements agency-wide continuity of operations plans, infrastructure protection and security, emergency preparedness and response, planning, and training exercises. The Agro Bio-Security Office represents and advises the director in matters concerning the Utility Radiological Safety Board (URSB), Ohio Homeland Security Advisory Council (OHSAC), State of Ohio Security Task Force (SOSTF), State Emergency Operations Center (EOC), and the Strategic Analysis and Information Center (SAIC).

**The Executive Recommendation will:**

- Continue preparedness efforts to protect Ohio's food chain in the case of a release at a nuclear power plant or acts of agro-terrorism.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2008	FY 2009
SSR	4E4	700-606	Utility Radiological Safety	73,059	73,059
<b>TOTAL FOR PROGRAM</b>				<b>73,059</b>	<b>73,059</b>

**PROGRAM SERIES 02: Amusement Ride Safety**

This program series provides inspection of amusement rides to protect those who visit amusement parks, fairs and carnivals. Amusement rides inspected include permanent park rides, mobile carnival rides, inflatable bounce structures, water park rides, and climbing walls.

**Program 02.01: Amusement Ride Safety**

This program is responsible for inspecting over 2,500 permanent and portable amusement rides annually. It also licenses and regulates games and sideshows at the state, county, and independent fairs and investigates ride accidents.

**The Executive Recommendation will:**

- Support the current operation of the inspection program to ensure that the public is protected; and
- Support ten staff, including eight ride inspectors.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2008	FY 2009
SSR	578	700-620	Ride Inspection Fees	1,000,000	1,000,001
<b>TOTAL FOR PROGRAM</b>				<b>1,000,000</b>	<b>1,000,001</b>

**PROGRAM SERIES 03: Dairy Inspection**

This program series protects consumers by ensuring that dairy and food products are produced and processed following established sanitary standards and safe conditions.

**Program 03.01: Dairy Inspection**

The program provides registered sanitarians to inspect farm dairy operations, dairy processing, and manufacturing facilities. Sanitarians verify every stage of milk processing, from the source to the distribution facility, for proper sanitation and processing practices. Inspection standards are set to meet or exceed standards of the United States Department of Health and Human Services, the United States Food and Drug Administration, and the United States Department of Agriculture. The program licenses and inspects over 3,600 milk producers including tank trucks and other transporters, processors, and transfer and receiving stations.

**The Executive Recommendation will:**

- Support inspection and licensing activities at the current level; and
- Support 24 staff members.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2008	FY 2009
GRF	GRF	700-403	Dairy Division	1,304,504	1,304,504
SSR	4R2	700-637	Dairy Industry Inspection	1,500,000	1,500,000
<b>TOTAL FOR PROGRAM</b>				<b>2,804,504</b>	<b>2,804,504</b>

**PROGRAM SERIES 04: Food Safety**

This program series ensures that consumers are provided foods, over-the-counter drugs, dietary supplements, and cosmetics that are safe, unadulterated, properly labeled, and honestly presented through regulatory inspections and the evaluation and approval of local health departments' retail food safety establishment inspection programs.

**Program 04.01: Food and Drug Inspection**

This program ensures that all food manufacturing firms (bakeries, canneries, snack food, and candy manufactures, egg processors, soft drink and bottle water producers, seafood processors, shellfish re-packers and re-shippers and food warehouses including fruit and vegetable distributors) are inspected for compliance with sanitation standards. This program also conducts regulatory inspections at farm markets (sole proprietors), farmers' markets (multiple vendors), farm product auctions and retail merchants selling over-the-counter drugs, cosmetics and medical devices. The program also evaluates and audits the administrative controls of 135 local health departments approved to inspect retail food establishments.

**The Executive Recommendation will:**

- Support the regulation of food processing plants, wholesale storage and distribution sites, and retail facilities that produce, process, label, store, distribute, and sell food products;
- Allow for improved communications of food-borne outbreak investigations and recall notifications through coordination with local health departments, the Ohio Department of Health, the United States Food and Drug Administration, and the United States Department of Agriculture; and
- Fund the monitoring of wholesale operations to ensure proper handling of over-the-counter drugs, dietary supplements, and cosmetics.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	700-407	Food Safety	865,100	865,100
SSR	4P7	700-610	Food Safety Inspection	858,096	858,096
<b>TOTAL FOR PROGRAM</b>				<b>1,723,196</b>	<b>1,723,196</b>

**PROGRAM SERIES 05: Agriculture Market Development**

This program series promotes Ohio agriculture and food products both domestically and overseas.

**Program 05.01: International and Domestic Marketing**

This program provides marketing services to Ohio's food and agricultural industry in order to promote and provide a competitive advantage for Ohio-based products that are marketed internationally and nationally. Program staff members participate in trade shows, coordinate trade missions, conduct training seminars on exporting, and provide market research information to help promote international development of Ohio-based products.

**The Executive Recommendation will:**

- Continue the support of Ohio's product marketing in domestic and international markets; and
- Support a staff of seven staff members.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	700-411	Int'l Trade & Market Development	617,524	517,524
SSR	4T7	700-613	Int'l Trade & Market Dev.	15,000	15,000
<b>TOTAL FOR PROGRAM</b>				<b>632,524</b>	<b>532,524</b>

**Program 05.02: Commodity Marketing**

This program oversees six marketing programs including: apples, small fruits and vegetables, beef, corn, eggs, and sheep and wool. Commodity groups assess producers and forward the proceeds to the program. The funding is then deposited into the Agriculture Commodity Marketing Program and distributed to the marketing committees.

**The Executive Recommendation will:**

- Allow for the distribution of collected assessments and the provision of oversight to marketing committees.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
SSR	494	700-612	Agr. Commodity Marketing Program	250,000	250,000
<b>TOTAL FOR PROGRAM</b>				<b>250,000</b>	<b>250,000</b>

**Program 05.03: Ohio Proud Marketing**

This is the department's main marketing program. The program was created in 1993 in order to increase the sales of agricultural products raised, grown, or processed in Ohio. Licensed partners include 204 companies from 61 counties that represent more than 1,200 products. Consumer awareness is one of the principle methods used to promote products. Program employees travel to approximately 80 events each year in an *Ohio Proud* vehicle that is used to display information to consumers. The program also funds advertising such as newspaper ads and billboards.

**The Executive Recommendation will:**

- Promote the sale of agricultural products raised, grown, or processed in Ohio.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	700-404	Ohio Proud	207,895	207,895
<b>TOTAL FOR PROGRAM</b>				<b>207,895</b>	<b>207,895</b>

**Program 05.04: Grape Industries Research and Marketing**

This program seeks to expand Ohio's wine and grape-growing industry with marketing and promotion in order to create income-producing agribusiness. Currently, there are approximately 80 licensed and bonded wineries in Ohio. Past research has focused on disease management, pest control, and the development of grape vines that can thrive in the state's cool climate. Revenue to support the program is generated from taxes collected on the sale of wine in Ohio.

**The Executive Recommendation will:**

- Support marketing initiatives to promote Ohio's wine and grape growing industry; and
- Fund research on grape disease management and pest control.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
SSR	496	700-626	Ohio Grape Industries	850,000	849,999
<b>TOTAL FOR PROGRAM</b>				<b>850,000</b>	<b>849,999</b>

**Program 05.05: Non-Food and Bio Fuels Promotion**

This program provides promotion and furtherance of the bio fuel industry in Ohio and is a member of ad-hoc groups such as the Governor's Bio Fuel task force and the 25x25 steering committee. The Governor's ethanol coalition involves 35 states with an interest in renewable bio fuel development. The coalition conducts monthly conference calls to update members on bio fuel legislation and marketing. The department issues tax credit certification of bio

fuel facilities financed by farmer investors. The program maintains an information website providing information on ethanol and biodiesel fuel production. House Bill 245 authorizes the department to participate in the review and approval of applicants for financial assistance for new or refitted alternative fuel retail or distribution facilities.

**PROGRAM SERIES 06: Plant Industry**

This program series provides regulation and safeguarding of plant products and the control of plant pests.

**Program 06.01: Plant Pest Control, Apiary, and Seed**

This program consists of four subprograms: Plant Pest Control, Apiary, Seed, and a component that administers seven separate federal grants, 1) Cooperative Pest Record Keeping Contract, 2) Homeland Security, 3) Cooperative Forestry Assistance, 4) Consolidated Pesticide Enforcement Agreement (United States Environmental Protection Agency), 5) Consolidated Pesticide Coop, 6) Indicated Feed, and 7) Emerald Ash Borer.

The Plant Pest Control Program inspects and certifies or licenses nursery stock producers and dealers, inspects agricultural and forest products for harmful pests, administers state and federal quarantines, eradicates harmful plant pest infestations, performs laboratory analysis of samples, and conducts pest containment inspections.

The Apiary Program is a joint state and county program which regulates places where colonies of bees are kept. Boards of county commissioners appoint inspectors upon the approval of the Director of Agriculture. County inspectors then work with and are supervised and trained by the department. Annually there are over 5,000 apiary locations registered and over 20,000 colonies inspected.

The Seed Program provides inspection of seed labeling procedures and records, and the sampling and testing of seed lots for quality assurance.

**The Executive Recommendation will:**

- Provide for the eradication of harmful new plant infestations, the performance of required laboratory analysis of samples prior to issuing phytosanitary certificates, plant pest containment inspections, and the performance of post entry quarantine inspections of plant material imported from foreign countries;
- Support the inspection of 20,000 bee colonies in the state to ensure health and a disease-free status;
- Fund the inspection of seed labeling procedures and records, sampling of seed lots to ensure quality, testing of germination and purity for farmers' seed, and the issuance of permits; and
- Allow for the collection and testing of approximately 3,000 seed samples each year.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	700-410	Plant Industry	50,000	50,000
<b>TOTAL FOR PROGRAM</b>				<b>50,000</b>	<b>50,000</b>

**Program 06.02: Invasive Species**

This program seeks to minimize the impact of invasive species such as the Gypsy Moth on the natural resources and citizens of Ohio. Two components of this program are suppression attempts and the Slow-the-Spread Program, which provides detection, monitoring, and eradication activities in areas where the invasive species is not yet established.

**The Executive Recommendation will:**

- Fund continuing suppression efforts and activities to slow the spread of the Gypsy Moth and Emerald Ash Borer.

State of Ohio  
Department of Agriculture

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	700-413	Gypsy Moth Prevention	200,000	200,000
FED	3R2	700-614	Federal Plant Industry	4,800,000	4,800,000
<b>TOTAL FOR PROGRAM</b>				<b>5,000,000</b>	<b>5,000,000</b>

**Program 06.03: Feed, Fertilizer, and Lime Inspection**

This program protects consumers who purchase feeds, fertilizers, and liming materials by assuring that the products contain the amount of nutrients and/or minerals listed on the products' labels. This is accomplished by testing samples of different animal feeds, agricultural fertilizers, lawn fertilizers, and lime products. Inspectors also conduct safety inspections of anhydrous ammonia equipment and feed mills. The ammonia equipment inspections ensure safe storage and handling of ammonia fertilizer products, while the feed mill inspections are a key step in preventing bovine spongiform encephalopathy (BSE or Mad Cow Disease).

**The Executive Recommendation will:**

- Provide for the inspection and testing of feed, fertilizer, and lime; and
- Fund safety inspections of ammonia tanks.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
SSR	4C9	700-605	Feed,Fertilizer,Seed,& Lime Insp	1,850,000	1,850,000
<b>TOTAL FOR PROGRAM</b>				<b>1,850,000</b>	<b>1,850,000</b>

**Program 06.04: Grain Warehouse Oversight and Indemnity Fund**

This program consists of three sub-programs: grain, feed, and seed. These programs license and regulate grain elevators and dealers, assure the accuracy of labels on all agricultural, vegetable, flower and lawn seeds; and monitor animal feed and pet food content claims concerning protein, fat, vitamin, minerals, and antibiotics. Samples are collected by field staff for chemical analysis in the department's laboratory. This grain program supports the grain indemnity fund which protects grain depositor interest in the event that a licensed facility is declared financially insolvent. The cash for the indemnity fund is generated with a one-half cent per bushel deduction from grain delivered to licensed elevators. To date, over 1,302 depositors have been reimbursed \$8,545,000 from the indemnity fund. Indemnity fund claims are approved by the Agricultural Commodity Advisory Commission. The feed program registers all commercial feed manufacturers to ensure that feed products are safe and that content label claims are accurate.

**The Executive Recommendation will:**

- Fund the licensure and monitoring of 245 grain warehouse companies and provide fiscal relief for farmers harmed by elevators that become insolvent.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
SSR	497	700-627	Commodity Handlers Regulatory Prgrm	500,000	500,000
<b>TOTAL FOR PROGRAM</b>				<b>500,000</b>	<b>500,000</b>

**Program 06.05: Pesticide Regulation**

This program ensures that only approved pesticides are used in Ohio by overseeing the application, labeling of products, testing, and licensing of pesticides and pesticide applicators in Ohio. The program is also responsible for investigating over 300 complaints annually of misuse of pesticides.

**The Executive Recommendation will:**

- Fund the inspection of pesticide manufacturing facilities and the collection of sample products for analysis of label claims;
- Allow for the licensure of all commercial pesticide dealers, pesticide applicators, and pesticide products; and
- Investigate complaints pertaining to the misuse of pesticides.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
SSR	669	700-635	Pesticide Program	2,800,000	2,800,000
<b>TOTAL FOR PROGRAM</b>				<b>2,800,000</b>	<b>2,800,000</b>

**PROGRAM SERIES 07: Weights and Measures**

This program series protects Ohio businesses and consumers through the administration and enforcement of weights and measures laws of Ohio. The series provides training for county and city weights and measures officials to test devices ranging from fuel meters and retail store scanners to vehicle and livestock scales for consistent measuring standards.

**Program 07.01: Weights and Measures**

This program administers and enforces all weights and measures laws of Ohio. The Metrology Lab houses standards of mass, length, and volume for the state. The lab is the only United States Department of Commerce-authorized metrology lab in Ohio. The metrology laboratory performs calibration services for over 350 Ohio companies and other Ohio government agencies annually. The program's major responsibility is to inspect, test, and seal each commercial weighing and measuring device used in commerce to ensure that measuring tools for pounds, kilograms, gallons, liters, feet, meters, and other tools provide accurate measurements. The program has consumer package testing and oversight of commodity sales responsibilities. The program trains and certifies over 140 state, county, and city inspectors and provides local jurisdiction support for 91 county and city weights and measures programs throughout the state. Ohio administers one of only four National Type Evaluation Program (NTEP) laboratories in the nation, which tests and evaluates new scale designs and technology.

**The Executive Recommendation will:**

- Provide for the inspection, testing, and sealing of each commercial weighting and measuring device as required by statute; and
- Support training for county and municipal inspectors and service technicians that work for private scale and meter service companies.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	700-412	Weights and Measures	1,300,000	1,300,000
SSR	5H2	700-608	Metrology Lab and Scale Certification	427,526	427,526
<b>TOTAL FOR PROGRAM</b>				<b>1,727,526</b>	<b>1,727,526</b>

**PROGRAM SERIES 08: Animal Industry**

This program series performs many activities including tampering and exhibition testing, tissue and drug residue investigation, Ohio Egg Quality Assurance Program auditing and inspecting, and disease control activities.

**Program 08.01: Animal Disease Control**

This program strives to maintain a disease-free status for Ohio's flocks and herds. It protects livestock and poultry from emerging, foreign, and re-emerging diseases, protects consumers from tissue and milk residues, protects livestock and poultry interests, and provides high caliber animal disease diagnostic laboratory services. The program

has substantial responsibilities relative to animal agriculture emergency preparedness due to foreign animal diseases such as the Foot and Mouth Disease threat, surveillance for BSE, and monitoring and testing for West Nile Virus. The program participates in the National Animal Identification System and the Animal Disease Incident Annex, prepares and assures Ohio's ability to respond to emergency situations and disease outbreaks. Regulatory disease control field staff consists of veterinarians and livestock inspectors. This program enforces, inspects, and monitors livestock dealers, auction markets, concentration yards, weighers, renderers, collectors, and garbage feeders.

**The Executive Recommendation will:**

- Fund the enforcement, inspection, and monitoring of livestock dealers, auction markets, concentration yards, weighers, renderers, collectors, and garbage feeders;
- Allow for the maintenance of a disease-free status for Ohio's flocks and herds;
- Support the protection of livestock and poultry from emerging, foreign, and re-emerging diseases;
- Provide protection to consumers from tissue and milk residues; and
- Fund animal disease diagnostic laboratory services.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	700-401	Animal Disease Control	3,574,506	3,574,506
SSR	652	700-634	Animal and Consumer Analytical Lab	653,718	653,718
<b>TOTAL FOR PROGRAM</b>				<b>4,228,224</b>	<b>4,228,224</b>

**Program 08.02: Poultry Inspection**

This program develops testing methods and disease control initiatives to monitor Ohio's poultry industry. Ohio ranks second in the nation in table egg production and is one of only nine states to enact an egg quality assurance program to voluntarily minimize the risk of *Salmonella Enteritidis* (SE) in eggs. In addition, substantial efforts have been directed to increased surveillance for Avian Influenza and Exotic Newcastle Disease. The Animal Disease Diagnostic Laboratory conducts over 200,000 tests per year on poultry.

**The Executive Recommendation will:**

- Support egg safety initiatives, including the Ohio Egg Quality Assurance Program to assess, control, and reduce the threat of *Salmonella Enteritidis* in Ohio eggs.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	700-415	Poultry Inspection	325,000	325,000
<b>TOTAL FOR PROGRAM</b>				<b>325,000</b>	<b>325,000</b>

**Program 08.03: Livestock Testing and Inspection**

This program supports the testing of exhibition livestock at the state, county, and independent fairs, as well as at other exhibitions. Public concern for a safe food supply, the need to develop residue avoidance mentalities in food producers, and the desire to elevate youth exhibitors' skills provide the rationale for the program.

**The Executive Recommendation will:**

- Continue testing of exhibition livestock at county and independent fairs as well as the Ohio State Fair and other exhibitions.

**State of Ohio**  
**Department of Agriculture**

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	700-424	Livestock Testing & Inspections	115,946	115,946
<b>TOTAL FOR PROGRAM</b>				<b>115,946</b>	<b>115,946</b>

**PROGRAM SERIES 09: Meat Inspection**

This program series ensures a high level of quality in meat and poultry products as a result of the division's inspection and labeling activities.

**Program 09.01: Meat Inspection**

This program ensures the safety of meat and poultry products that are produced and processed in Ohio through regulatory means. The primary goal is to protect health and safety by ensuring that meat and poultry slaughtered or processed for interstate commerce has passed both ante-mortem and postmortem inspection. Passing inspection means eliminating diseases that are directly transmissible from animals to humans, eliminating carcasses with residues/chemicals that are harmful to humans, processing raw products in a sanitary manner, and overseeing the science-based Hazard Analysis Critical Control Points pathogen elimination system in meat and poultry plants. Each slaughter facility must pay fees and register each year.

**The Executive Recommendation will:**

- Support inspections of meat processing facilities to ensure the quality of meat and poultry products.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	700-499	Meat Inspection Prgrm- State Share	4,696,889	4,696,889
FED	326	700-618	Meat Inspection Prgrm- Fed Share	4,960,000	4,950,000
SSR	4T6	700-611	Poultry and Meat Inspection	47,294	47,294
<b>TOTAL FOR PROGRAM</b>				<b>9,704,183</b>	<b>9,694,183</b>

**PROGRAM SERIES 10: Consumer Analytical Laboratory**

This program series provides safe and accurately labeled food products for consumers and safe agricultural products for Ohio's farmers, and prevents the occurrence of unsafe environmental conditions resulting from the improper use of pesticides and fertilizers.

**Program 10.01: Food and Product Testing**

This program provides chemical analysis and microbiological surveillance testing for food, livestock and poultry feed, and fertilizer to assure product safety for human consumption of food products and verify the accuracy of product labeling of feed and fertilizer to protect consumers and agricultural users. Over 23,000 samples are processed each year including meat, poultry and processed foods, dairy products, livestock feed, fertilizer and pesticides. The Analytical Toxicology Laboratory performs equine testing on samples collected by the Ohio Racing Commission at seven pari-mutual commercial race tracks and 94 county and independent fairs. Forensic toxicological analyses are performed to detect the presence of performance enhancing drugs and chemicals in equine and livestock samples. The laboratory is a member of the FDA/USDA Food Emergency Response Network (FERN). Highly pathogenic samples can be processed in a bio-level III laboratory facility certified by the Center for Disease Control (CDC). The laboratory has Select Agent Registration licensing by the CDC for processing dangerous samples. The laboratory is certified by the FDA and U.S. EPA for food and water testing and is moving forward to obtain ISO 17025 standards.

**The Executive Recommendation will:**

- Support laboratory testing and analysis of food, animal feed, and fertilizer samples; and
- Support testing of equine and livestock samples.

State of Ohio  
Department of Agriculture

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	700-406	Consumer Analytical Lab	953,906	953,906
SSR	652	700-634	Animal and Consumer Analytical Lab	2,346,282	2,346,282
<b>TOTAL FOR PROGRAM</b>				<b>3,300,188</b>	<b>3,300,188</b>

**PROGRAM SERIES 11: Large Livestock Regulation**

This program series monitors large livestock operations. With the rural environment in close proximity to urban residents, it is increasingly important to provide acceptable environmental standards for large livestock producers. The goal is to eliminate water quality hazards and to establish acceptable standards to maintain quality surface and ground water in areas of large livestock operations.

**Program 11.01: Large Livestock Regulation**

This program regulates management practices and practices for the handling of manure, including insect and rodent control, and monitors the guidelines for compliance. The program also issues permits and certificates for large livestock facilities and establishes building standards for new facilities. The program's standards benefit both livestock producers as well as the rural and urban neighbors of these facilities.

**The Executive Recommendation will:**

- Provide monitoring of large livestock operations; and
- Provide funding for the Concentrated Animal Feeding Facility Advisory Committee.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	700-418	Livestock Regulation Program	1,428,496	1,428,496
SSR	5L8	700-604	Livestock Management Program	30,000	30,000
<b>TOTAL FOR PROGRAM</b>				<b>1,458,496</b>	<b>1,458,496</b>

**PROGRAM SERIES 12: Auctioneers Licensing**

This program series ensures that auctioneers are properly trained, progress through an apprenticeship program, and meet testing requirements prior to receiving an auctioneer's license.

**Program 12.01: Auctioneer Licensing and Indemnity Fund**

This program administers the auctioneer operating fund, the auction education fund, and the auctioneer recovery fund. Auctioneer license fees fund the auctioneer program. The auction education fund sponsors continuing education and professional development programs for auctioneers and the public. Education funding proposals are submitted to the Ohio Auctioneer Commission for review. The auction recovery fund is an indemnity fund created to protect consumers from actual and direct losses suffered by a consumer as a result of a licensed auctioneer violating Ohio auction law.

**The Executive Recommendation will:**

- Regulate and license 3,300 auctioneers; and
- Investigate consumer complaints.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
SSR	4D2	700-609	Auction Education	24,601	24,601
SSR	5B8	700-629	Auctioneers	365,390	365,390
<b>TOTAL FOR PROGRAM</b>				<b>389,991</b>	<b>389,991</b>

**PROGRAM SERIES 13: Program Management**

This program series includes the director's office, fiscal services, legal services, building and grounds maintenance, and human resources management as well as specialized functions including enforcement of all of the agency's laws and rules as well as a variety of small general agricultural programs.

**Program 13.01: Program Management**

This program is the backbone of the Department of Agriculture. Run by the director's office, this program provides all other programs and programs series with coordination, policy oversight, communications, legal, financial, technological, and personnel support. Included in this program are the director's office, business management, human resources, enforcement, laboratory and building maintenance, data processing, legal, and general agricultural functions including rural development partnership programs.

**The Executive Recommendation will:**

- Provide support services and executive management to all Department of Agriculture programs and facilities.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2008	FY 2009
GRF	GRF	700-321	Operating Expenses	2,605,330	2,605,330
GSF	5DA	700-644	Laboratory Administration Support	1,100,000	1,100,000
FED	3J4	700-607	Indirect Cost	600,000	600,000
FED	382	700-601	Cooperative Contracts	3,700,000	3,700,000
<b>TOTAL FOR PROGRAM</b>				<b>8,005,330</b>	<b>8,005,330</b>

**Appropriation Line Item Analyses for Fiscal Years 2008 and 2009**

**Line Item Restructuring Analysis**

Line item 700-636, Ohio Proud Marketing, is merged into 700-404, Ohio Proud, to consolidate program activities.

To illustrate changes in funding levels due to this restructuring, estimated fiscal year 2007 spending in the following table is converted from the previous line-item structure to the current line-item structure.

Fund	ALI	ALI Title	Estimated	Recommended			
			FY 2007	FY 2008	% Change	FY 2009	% Change
GRF	700-404	Ohio Proud	223,695	207,895	-7.1%	207,895	0.0%
4R0	700-636	Ohio Proud Marketing	-	-	-	-	-

## LINE ITEM SUMMARY - Agriculture

FUND	ALI	ALI TITLE	FY 2004 ACTUAL	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ESTIMATE	FY 2008 RECOMMENDED	% CHANGE	FY 2009 RECOMMENDED	% CHANGE
GRF	700-321	Operating Expenses	2,744,543	2,605,056	2,612,981	2,605,330	2,605,330	.0	2,605,330	.0
GRF	700-401	Animal Disease Control	3,676,789	3,932,354	3,585,521	3,574,506	3,574,506	.0	3,574,506	.0
GRF	700-402	Amusement Ride Safety	220,178	294,373	0	0	0	.0	0	.0
GRF	700-403	Dairy Division	1,424,209	1,438,502	1,305,561	1,304,504	1,304,504	.0	1,304,504	.0
GRF	700-404	Ohio Proud	183,069	190,891	163,218	185,395	207,895	**	207,895	**
GRF	700-405	Animal Damage Control	42,830	72,826	75,559	60,000	0	(100.0)	0	.0
GRF	700-406	Consumer Analytical Lab	767,207	851,188	817,595	819,907	953,906	16.3	953,906	.0
GRF	700-407	Food Safety	727,923	946,835	938,190	939,099	865,100	(7.9)	865,100	.0
GRF	700-409	Farmland Preservation	266,286	226,578	239,225	241,573	241,573	.0	241,573	.0
GRF	700-410	Plant Industry	1,097,897	1,055,844	298,032	50,000	50,000	.0	50,000	.0
GRF	700-411	Int'l Trade & Market Development	551,735	544,682	610,777	517,524	617,524	19.3	517,524	(16.2)
GRF	700-412	Weights and Measures	859,089	877,076	1,095,707	1,300,000	1,300,000	.0	1,300,000	.0
GRF	700-413	Gypsy Moth Prevention	413,663	609,545	187,324	200,000	200,000	.0	200,000	.0
GRF	700-414	Conc. Animal Feeding Fac. Adv. Comm	1,521	2,199	12,922	0	0	.0	0	.0
GRF	700-415	Poultry Inspection	259,760	249,494	333,878	325,000	325,000	.0	325,000	.0
GRF	700-418	Livestock Regulation Program	1,198,513	1,238,234	1,412,230	1,428,496	1,428,496	.0	1,428,496	.0
GRF	700-422	Emergency Prepare Supply & Equip	0	0	0	644,000	0	(100.0)	0	.0
GRF	700-424	Livestock Testing & Inspections	114,683	116,249	122,008	115,947	115,946	.0	115,946	.0
GRF	700-499	Meat Inspection Prgrm- State Share	4,622,817	4,625,243	4,766,964	4,696,889	4,696,889	.0	4,696,889	.0
GRF	700-501	County Agricultural Societies	380,787	354,374	354,379	358,226	483,226	34.9	483,226	.0
<b>TOTAL General Revenue Fund</b>			<b>19,553,499</b>	<b>20,231,543</b>	<b>18,932,071</b>	<b>19,366,396</b>	<b>18,969,895</b>	<b>(2.0)</b>	<b>18,869,895</b>	<b>(.5)</b>
5DA	700-644	Laboratory Administration Support	0	0	174,599	1,100,000	1,100,000	.0	1,100,000	.0
<b>TOTAL General Services Fund Group</b>			<b>0</b>	<b>0</b>	<b>174,599</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>.0</b>	<b>1,100,000</b>	<b>.0</b>
3AB	700-641	Agricultural Easement	1,927,736	1,413,591	1,511,510	0	2,000,000	.0	2,000,000	.0
3J4	700-607	Indirect Cost	1,220,180	1,755,635	1,632,698	800,000	600,000	(25.0)	600,000	.0
3R2	700-614	Federal Plant Industry	2,324,784	10,649,869	10,705,257	4,800,000	4,800,000	.0	4,800,000	.0
3X6	700-639	Federal Grants	0	3,497	0	0	0	.0	0	.0
3X7	700-640	Specialty Crops Support	479,673	54,421	0	0	0	.0	0	.0
326	700-618	Meat Inspection Prgrm- Fed Share	4,455,061	4,331,940	5,274,142	5,201,291	4,960,000	(4.6)	4,950,000	(.2)
336	700-617	Ohio Farm Loan Revolving Fund	61,560	72,531	69,402	130,979	44,679	(65.9)	44,679	.0
382	700-601	Cooperative Contracts	3,357,722	3,094,654	3,656,486	4,300,000	3,700,000	(14.0)	3,700,000	.0
<b>TOTAL Fed Special Revenue Fund Group</b>			<b>13,826,716</b>	<b>21,376,138</b>	<b>22,849,495</b>	<b>15,232,270</b>	<b>16,104,679</b>	<b>5.7</b>	<b>16,094,679</b>	<b>(.1)</b>
4C9	700-605	Feed,Fertilizer,Seed,& Lime Insp	887,462	890,942	1,647,465	1,891,395	1,850,000	(2.2)	1,850,000	.0
4D2	700-609	Auction Education	23,484	28,040	20,406	24,601	24,601	.0	24,601	.0
4E4	700-606	Utility Radiological Safety	72,543	69,858	69,191	73,059	73,059	.0	73,059	.0
4P7	700-610	Food Safety Inspection	547,556	795,023	954,728	858,096	858,096	.0	858,096	.0

\*\* Please see the Appropriation Line Item analysis for further detail.

## Executive Budget For Fiscal YEARS 2008 AND 2009

## LINE ITEM SUMMARY - Agriculture

FUND	ALI	ALI TITLE	FY 2004 ACTUAL	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ESTIMATE	FY 2008 RECOMMENDED	% CHANGE	FY 2009 RECOMMENDED	% CHANGE
4R0	700-636	Ohio Proud Marketing	21,691	19,007	10,054	38,300	0	**	0	**
4R2	700-637	Dairy Industry Inspection	1,068,104	1,251,299	1,457,579	1,621,460	1,500,000	(7.5)	1,500,000	.0
4T6	700-611	Poultry and Meat Inspection	42,386	13,112	0	137,294	47,294	(65.6)	47,294	.0
4T7	700-613	Int'l Trade & Market Dev.	42,909	18,201	18,470	54,000	15,000	(72.2)	15,000	.0
4V5	700-615	Animal Industry Lab Fees	507,993	653,366	30,499	0	0	.0	0	.0
490	700-623	Agro Ohio Fund	0	1,268	26,352	0	0	.0	0	.0
494	700-612	Agr. Commodity Marketing Program	210,791	220,300	221,434	270,220	250,000	(7.5)	250,000	.0
496	700-626	Ohio Grape Industries	890,672	831,146	1,304,094	1,071,055	850,000	(20.6)	849,999	.0
497	700-627	Commodity Handlers Regulatory Prgrm	476,641	418,131	283,819	529,978	500,000	(5.7)	500,000	.0
498	700-628	Agr. Commodity Indemnification	3,238,153	36,774	0	0	0	.0	0	.0
5B8	700-629	Auctioneers	255,335	275,488	246,354	365,390	365,390	.0	365,390	.0
5H2	700-608	Metrology Lab and Scale Certificatn	90,599	128,355	177,104	362,526	427,526	17.9	427,526	.0
5L8	700-604	Livestock Management Program	0	0	0	30,000	30,000	.0	30,000	.0
5U1	700-624	Auction Recovery Fund	0	847	12,774	0	0	.0	0	.0
5Z4	700-642	Seed Program	0	178,499	0	0	0	.0	0	.0
578	700-620	Ride Inspection Fees	404,665	492,205	805,846	1,115,435	1,000,000	(10.3)	1,000,001	.0
579	700-630	Scale Certification	161,380	169,982	0	0	0	.0	0	.0
588	700-633	Brand Registration	0	0	3,955	0	0	.0	0	.0
652	700-634	Animal and Consumer Analytical Lab	926,850	872,963	2,488,224	3,281,232	3,000,000	(8.6)	3,000,000	.0
669	700-635	Pesticide Program	1,602,115	1,752,629	2,782,427	3,354,448	2,800,000	(16.5)	2,800,000	.0
<b>TOTAL State Special Revenue Fund Group</b>			<b>11,471,329</b>	<b>9,117,435</b>	<b>12,560,775</b>	<b>15,078,489</b>	<b>13,590,966</b>	<b>(9.9)</b>	<b>13,590,966</b>	<b>.0</b>
057	700-632	Clean Ohio Agricultural Easement	31,698	62,425	56,587	149,000	149,000	.0	149,000	.0
<b>TOTAL Clean Ohio Fund Group</b>			<b>31,698</b>	<b>62,425</b>	<b>56,587</b>	<b>149,000</b>	<b>149,000</b>	<b>.0</b>	<b>149,000</b>	<b>.0</b>
<b>TOTAL Department of Agriculture</b>			<b>44,883,242</b>	<b>50,787,541</b>	<b>54,573,527</b>	<b>50,926,155</b>	<b>49,914,540</b>	<b>(2.0)</b>	<b>49,804,540</b>	<b>(.2)</b>

\*\* Please see the Appropriation Line Item analysis for further detail.