

Role and Overview

The Ohio Medical Transportation Board (OMTB) acts as the regulatory authority for all private, hospital-based, and commercial ambulances, wheelchair vans (ambulette), mobile intensive care units, medical helicopters, and fixed wing medical aircraft operating within Ohio. OMTB requires annual licensing and conducts physical inspections of headquarters, satellite locations, and each medical transportation vehicle. The board's budget of approximately \$471,000 per year supports a staff of three and 27 contract field inspectors in addition to the ten board members.

Additional information regarding the Ohio Medical Transportation Board is available at <http://oal.ohio.gov/>.



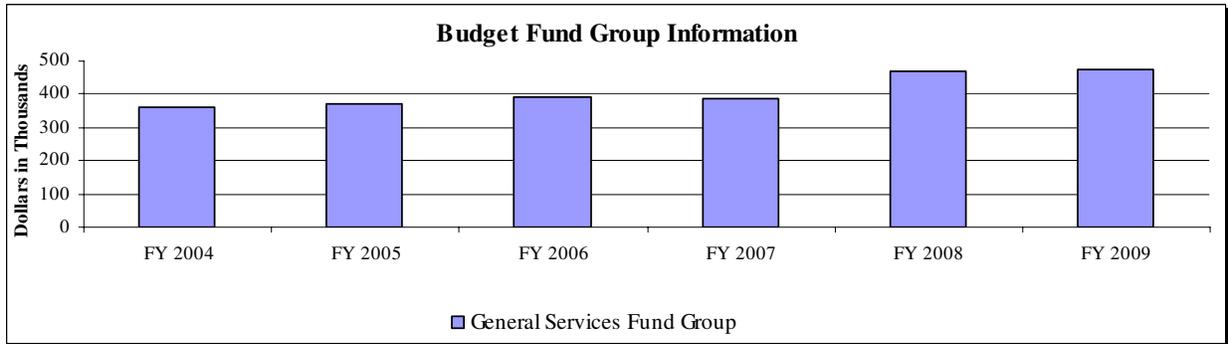
Turnaround Ohio Initiatives

- Ensure transparency and accountability in all operations.
- Reaffirm commitment to responsible budgeting.

Agency Priorities

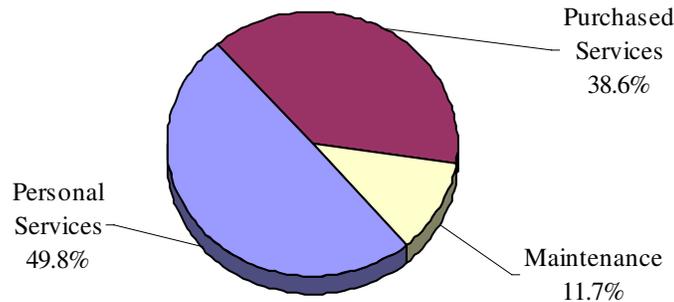
- Ensure safe medical transportation for citizens.

Summary of Budget History and Recommendations



(In thousands) BUDGET FUND GROUP	ACTUAL			ESTIMATE	%	RECOMMENDED			
	FY 2004	FY 2005	FY 2006	FY 2007	FY 06-07	FY 2008	CHANGE	FY 2009	CHANGE
General Services Fund Group	363	371	394	388	(1.5)	471	21.4	473	.4
TOTAL	363	371	394	388	(1.5)	471	21.4	473	.4

**FY 2008-09 Biennial Appropriation
by Expense Category**



(In thousands) OBJECT OF EXPENSE	ACTUAL			ESTIMATE	%	RECOMMENDED			
	FY 2004	FY 2005	FY 2006	FY 2007	FY 06-07	FY 2008	CHANGE	FY 2009	CHANGE
Personal Services	192	207	205	231	12.5	233	1.0	237	1.8
Purchased Services	58	97	143	106	(26.0)	184	73.7	180	(2.1)
Maintenance	61	64	46	51	10.8	54	6.4	56	3.0
Equipment	52	4	0	0	.0	0	.0	0	.0
Transfer & Other	0	0	0	1	.0	0	(100.0)	0	.0
TOTAL	363	371	394	388	(1.5)	471	21.4	473	.4

PROGRAM SERIES 01: Regulation

This program series contributes to ensuring the health, safety, and general welfare of citizens of the state through oversight of the regulated profession.

Program 01.01: License/Registration/Enforcement

This program includes all operations of the Ohio Medical Transportation Board.

The Executive Recommendation will:

- Ensure safe medical transportation for over 1,500,000 citizens;
- Provide service to 232 ambulettes; 140 ambulances; eight air medical organizations and approximately 2,700 medical transportation vehicles; and
- Increase the number of investigations related to complaints and alleged violations of Ohio law.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GSF	4K9	915-604	Operating Expenses	471,450	473,450
TOTAL FOR PROGRAM				471,450	473,450

LINE ITEM SUMMARY - Medical Transportation Board

FUND	ALI	ALI TITLE	FY 2004 ACTUAL	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ESTIMATE	FY 2008 RECOMMENDED	% CHANGE	FY 2009 RECOMMENDED	% CHANGE
4K9	915-604	Operating Expenses	0	0	0	0	471,450	.0	473,450	.4
4N1	915-601	Operating Expenses	362,638	371,213	394,400	388,450	0	(100.0)	0	.0
TOTAL General Services Fund Group			362,638	371,213	394,400	388,450	471,450	21.4	473,450	.4
TOTAL Medical Transportation Board			362,638	371,213	394,400	388,450	471,450	21.4	473,450	.4