

Role and Overview

The Controlling Board (CEB) provides legislative oversight of various activities of the executive branch and carries out responsibilities delegated to it by the legislature. For administrative purposes, the Controlling Board is housed within the Office of Budget and Management. It has a staff of two, including the president of the board. The board consists of seven members: the director of Budget and Management, or the director's designee who serves as president of the board; the chairman of the Finance and Appropriations Committee of the House of Representatives; the chairman of the Finance and Financial Institutions Committee of the Senate; two members of the House appointed by the Speaker of the House, one from the majority party and one from the minority party; and two members of the Senate appointed by the President of the Senate, one from the majority party and one from the minority party. The board usually meets every two weeks to consider and vote on requests for action that are submitted to it by state agencies. The board has a number of powers that are delegated by the legislature, including making adjustments to the appropriations of state agencies, waiving competitive selection purchasing requirements, releasing capital appropriations, and approving certain loans and grants made by the Department of Development.

The board does not disburse moneys appropriated to it, but transfers appropriations from the board to other agencies for expenditure. This is the reason the budget tables for the Controlling Board show zero in the "Actual" columns. The record of actual disbursements of appropriations that were made to the board appears in the spending totals of the agencies to which the funds were transferred. The amount in the "FY 2007 Estimate" column in the budget tables represents the appropriation authority that remained in the line items after the Controlling Board meeting of December 18, 2006.

Executive Priorities for the Controlling Board

- Provide appropriation and spending oversight for state agencies.
- Transfer appropriation authority and provide funding to state agencies for unplanned contingencies.
- Provide financial assistance to local governments and school districts for the cost of unfunded state mandates.
- Provide Emergency Purpose dollars to assist with natural disasters or emergencies.

Summary of Budget History and Recommendations

(In thousands) BUDGET FUND GROUP	ACTUAL			ESTIMATE	%	RECOMMENDED			
	FY 2004	FY 2005	FY 2006	FY 2007	FY 06-07	FY 2008	%	FY 2009	%
General Revenue Fund	0	0	0	5,553	.0	4,950	(10.9)	4,950	.0
TOTAL	0	0	0	5,553	.0	4,950	(10.9)	4,950	.0

(In thousands) OBJECT OF EXPENSE	ACTUAL			ESTIMATE	%	RECOMMENDED			
	FY 2004	FY 2005	FY 2006	FY 2007	FY 06-07	FY 2008	%	FY 2009	%
Transfer & Other	0	0	0	5,553	.0	4,950	(10.9)	4,950	.0
TOTAL	0	0	0	5,553	.0	4,950	(10.9)	4,950	.0

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	911-401	Emergency Purposes/Contingencies	4,000,000	4,000,000
GRF	GRF	911-404	Mandate Assistance	650,000	650,000
GRF	GRF	911-441	Ballot Advertising Costs	300,000	300,000
TOTAL FOR PROGRAM				4,950,000	4,950,000

LINE ITEM SUMMARY - Controlling Board

FUND	ALI	ALI TITLE	FY 2004 ACTUAL	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ESTIMATE	FY 2008 RECOMMENDED	% CHANGE	FY 2009 RECOMMENDED	% CHANGE
GRF	911-401	Emergency Purposes/Contingencies	0	0	0	0	4,000,000	.0	4,000,000	.0
GRF	911-404	Mandate Assistance	0	0	0	5,253,045	650,000	(87.6)	650,000	.0
GRF	911-441	Ballot Advertising Costs	0	0	0	300,000	300,000	.0	300,000	.0
TOTAL General Revenue Fund			0	0	0	5,553,045	4,950,000	(10.9)	4,950,000	.0
TOTAL Controlling Board			0	0	0	5,553,045	4,950,000	(10.9)	4,950,000	.0