

Role and Overview

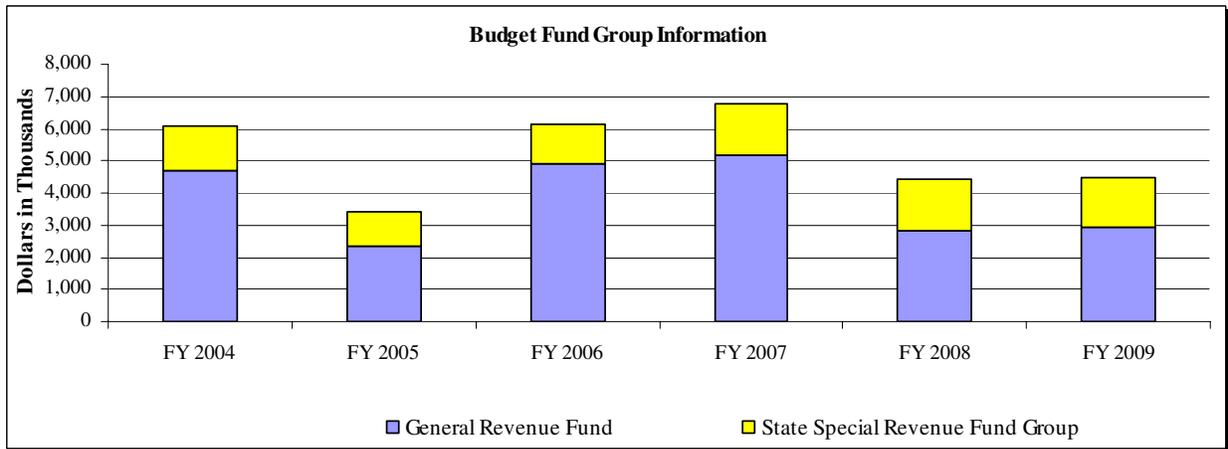
The Court of Claims (CLA) is a statutory court of original jurisdiction that was created to hear and determine all civil actions against the State of Ohio. The Court of Claims also hears and determines appeals from decisions concerning claims filed by victims of crime for awards of reparations, which are initially determined by the Attorney General. The Court of Claims has 28 full-time employees, three part-time retired judges assigned by the Chief Justice, one part-time magistrate appointed by a judge of the Court of Claims, seven part-time commissioners appointed by the Supreme Court, and two part-time law students appointed by the clerk. The annual budget of approximately \$4.4 million includes a GRF operating budget of \$2.8 million. Additional information regarding the Court of Claims is available at <http://www.cco.state.oh.us>.

As required by Section 107.03(B) of the Ohio Revised Code, the Governor has made no alterations to the funding requests of agencies of the judicial branch of government. Recommended amounts are as requested by the agency.

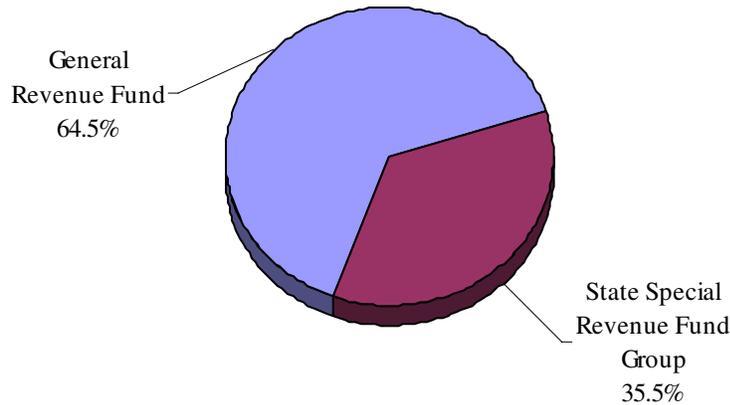
Agency Priorities

- Hear and determine all civil actions filed against the State of Ohio and state agencies.

Summary of Budget History and Recommendations

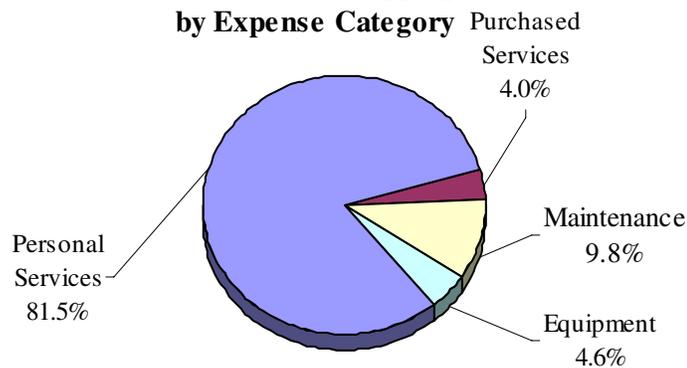


**FY 2008-09 Biennial Appropriation
by Budget Fund Group**



(In thousands) BUDGET FUND GROUP	ACTUAL			ESTIMATE FY 2007	% CHANGE FY 06-07	RECOMMENDED			
	FY 2004	FY 2005	FY 2006			FY 2008	% CHANGE	FY 2009	% CHANGE
General Revenue Fund	4,674	2,364	4,906	5,178	5.5	2,830	(45.3)	2,912	2.9
State Special Revenue Fund Group	1,426	1,064	1,222	1,583	29.6	1,583	.0	1,583	.0
TOTAL	6,100	3,428	6,128	6,761	10.3	4,413	(34.7)	4,495	1.8

**FY 2008-09 Biennial Appropriation
by Expense Category**



State of Ohio
Court of Claims

(In thousands) OBJECT OF EXPENSE	ACTUAL			ESTIMATE	%	RECOMMENDED			
	FY 2004	FY 2005	FY 2006	FY 2007	FY 06-07	FY 2008	%	FY 2009	%
Personal Services	2,917	2,836	3,186	3,731	17.1	3,565	(4.5)	3,700	3.8
Purchased Services	51	70	87	0	(100.0)	188	.0	172	(8.5)
Maintenance	496	310	354	428	20.9	426	(.5)	451	6.0
Equipment	599	212	143	102	(28.6)	235	130.2	172	(27.0)
Transfer & Other	2,037	0	2,358	2,500	6.0	0	(100.0)	0	.0
TOTAL	6,100	3,428	6,128	6,761	10.3	4,413	(34.7)	4,495	1.8

PROGRAM SERIES 01: Court of Claims

The Court of Claims is the court of original jurisdiction that was created to hear and determine all civil actions against the State of Ohio. The Court of Claims also hears and determines appeals of decisions concerning claims filed by victims of crime for awards of reparations, which are initially determined by the Attorney General.

Program 01.01: Court of Claims

The Court of Claims decides claims that typically involve contract disputes, property damage, personal injury, immunity of state officers and employees, discrimination, and wrongful imprisonment.

The Executive Recommendation will:

- Continue the current level of 28 full-time positions and 14 part-time positions.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	015-321	Operating Expenses	2,830,489	2,912,000
SSR	5K2	015-603	CLA Victims of Crime	1,582,684	1,582,684
TOTAL FOR PROGRAM				4,413,173	4,494,684

LINE ITEM SUMMARY - Court of Claims

FUND	ALI	ALI TITLE	FY 2004 ACTUAL	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ESTIMATE	FY 2008 RECOMMENDED	% CHANGE	FY 2009 RECOMMENDED	% CHANGE
GRF	015-321	Operating Expenses	2,636,591	2,364,166	2,548,356	2,678,331	2,830,489	5.7	2,912,000	2.9
GRF	015-402	Wrongful Imprisonment Comp	2,036,990	0	2,357,877	2,500,000	0	(100.0)	0	.0
TOTAL General Revenue Fund			4,673,581	2,364,166	4,906,233	5,178,331	2,830,489	(45.3)	2,912,000	2.9
5K2	015-603	CLA Victims of Crime	1,426,233	1,063,526	1,221,625	1,582,684	1,582,684	.0	1,582,684	.0
TOTAL State Special Revenue Fund Group			1,426,233	1,063,526	1,221,625	1,582,684	1,582,684	.0	1,582,684	.0
TOTAL Court of Claims			6,099,814	3,427,692	6,127,858	6,761,015	4,413,173	(34.7)	4,494,684	1.8