

Department of Rehabilitation and Correction

Role and Overview

The Ohio Department of Rehabilitation and Correction (DRC) protects and supports Ohioans by ensuring that adult felony offenders are effectively supervised in environments that are safe, humane, and appropriately secure. In partnership with communities, DRC promotes citizen safety and victim reparation. Through rehabilitative and restorative programming, the department seeks to instill in offenders a sense of responsibility and the capacity to become law-abiding members of society. The department has over 14,000 employees with an annual operating budget of \$1.76 billion. More information regarding the Department of Rehabilitation and Correction is available at www.drc.state.oh.us.



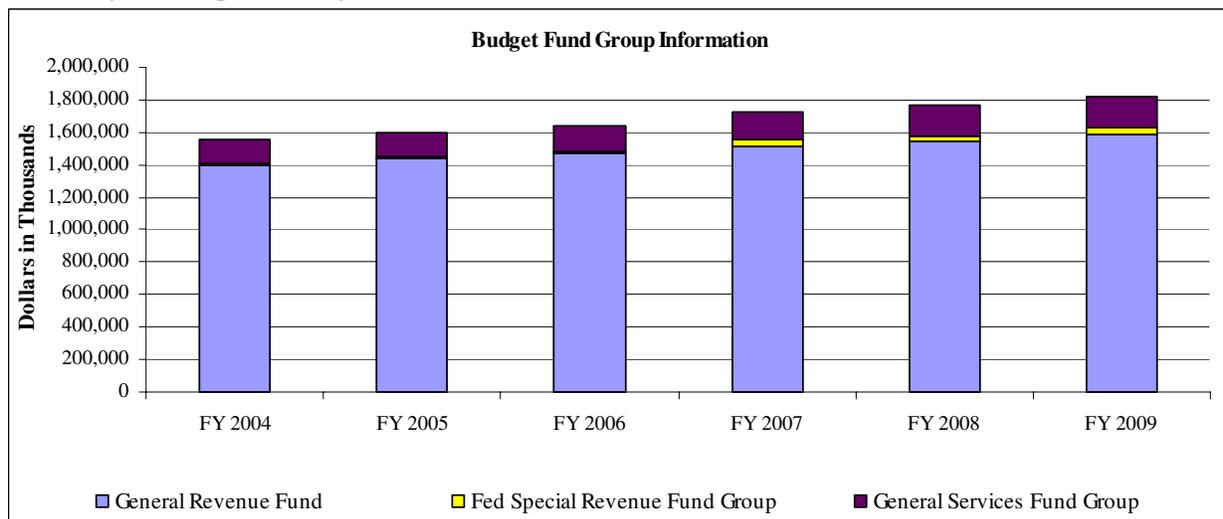
Turnaround Ohio Initiatives

- Develop a performance contract to set priorities in line with Turnaround Ohio strategies to fund results.
- Operate the Ohio Department of Rehabilitation and Correction with a high level of transparency and accountability to Ohio citizens.
- Develop a plan for the expansion of technology that will improve the efficiency of operations and the quality of communication within the department.
- Implement the comprehensive plan targeting employment strategies for ex-offenders.
- Expand energy conservation and performance contracts.

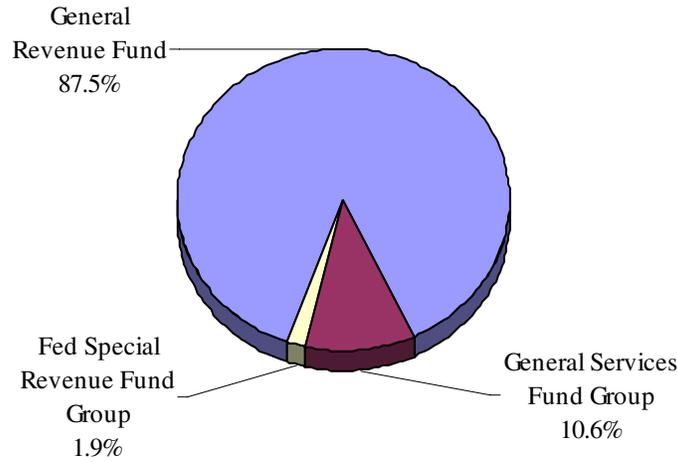
Agency Priorities

- Develop and implement strategies and practices designed to ensure the security and environmental safety of staff, offenders, and the community.
- Address the trends, issues, and needs associated with the reduction, retention, reallocation, and changing composition of the workforce, engage in succession planning and adopt strategies and practices that are responsive to these changes.
- The department’s commitment to reentry will be broadened and enhanced by establishing new and assessing existing strategies, policies, programs, and practices that are supportive of effective offender reintegration and community collaboration.
- Cost savings and efficiency initiatives will be pursued and implemented, where feasible, throughout the department.

Summary of Budget History and Recommendations

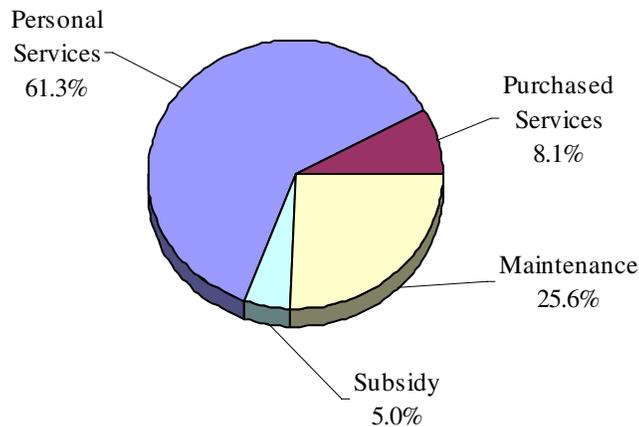


**FY 2008-09 Biennial Appropriation
 by Budget Fund Group**



(In thousands) BUDGET FUND GROUP	ACTUAL			ESTIMATE	% CHANGE	RECOMMENDED			
	FY 2004	FY 2005	FY 2006	FY 2007	FY 06-07	FY 2008	% CHANGE	FY 2009	% CHANGE
General Revenue Fund	1,393,659	1,435,916	1,469,784	1,514,281	3.0	1,544,701	2.0	1,591,681	3.0
General Services Fund Group	145,543	145,388	161,918	175,323	8.3	186,569	6.4	191,899	2.9
Fed Special Revenue Fund Group	12,888	13,367	11,425	38,326	235.5	32,507	(15.2)	36,407	12.0
TOTAL	1,552,091	1,594,671	1,643,127	1,727,930	5.2	1,763,777	2.1	1,819,988	3.2

**FY 2008-09 Biennial Appropriation
 by Expense Category**



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(In thousands) OBJECT OF EXPENSE	ACTUAL			ESTIMATE	% CHANGE	RECOMMENDED			
	FY 2004	FY 2005	FY 2006	FY 2007	FY 06-07	FY 2008	% CHANGE	FY 2009	% CHANGE
Personal Services	883,043	883,156	902,869	936,203	3.7	1,011,464	8.0	1,041,705	3.0
Purchased Services	118,751	129,859	138,294	141,889	2.6	135,974	(4.2)	135,967	.0
Maintenance	298,081	321,195	358,282	383,554	7.1	416,698	8.6	441,063	5.8
Equipment	14,438	13,724	13,796	6,841	(50.4)	0	(100.0)	0	.0
Subsidy	79,388	84,220	83,297	86,444	3.8	83,435	(3.5)	83,428	.0
Goods For Resale	12,917	9,862	13,835	17,915	29.5	0	(100.0)	0	.0
Capital Improvements	4,857	3,509	3,063	27,110	785.0	0	(100.0)	0	.0
Transfer & Other	140,616	149,146	129,690	127,974	(1.3)	116,206	(9.2)	117,824	1.4
TOTAL	1,552,091	1,594,671	1,643,127	1,727,930	5.2	1,763,777	2.1	1,819,988	3.2

PROGRAM SERIES 01: Institutional Operations

This program series provides housing, security, maintenance, food, and support services for adults who are sentenced to the custody of the department. The department currently operates 30 prisons and contracts with two private prisons. DRC provides programs committed to the delivery of services based on the needs of the persons sentenced to its custody.

Program 01.01: Institutional Operations

This program provides for the upkeep of buildings and contents, support services, and secure supervision for all 48,000 offenders. The facilities are held in compliance with all standards and requirements of federal, state, and local statutes and ordinances. Institution improvements, including renovation and construction projects, maintain efficient and operable conditions to ensure the safety and security of all inmates and staff. Institutional operations include the legal and ethical responsibilities of providing adequate food, clothing, work therapy, and spiritual support to the inmates. The Ohio Penal Industries provide job opportunities, work experience and training for inmates along with offering inmate programming, including self-help, stress management, enhancement of life skills, parenting, communication, anger control, moral reasoning, pre-parole planning, and relationship building.

The Executive Recommendation will:

- Provide for physical plant operations including heating, ventilation, plumbing, and electrical service to buildings that house over 48,700 inmates and provide workspace for prison staff;
- Fund preventative maintenance at all 30 of the state operated institutions including painting, roofing, asbestos management, and management of on-site contractors for capital improvement and other maintenance and renovation projects, with occasional maintenance also performed at the two privately operated institutions;
- Provide work experience and training in shops located in a majority of state correctional institutions for inmates through the Ohio Penal Industries;
- Provide meals to all inmates, prepared according to state sanitary requirements and fulfilling federal dietary requirements;
- Maintain a hardened perimeter fence system including single or double fences topped with coils of razor ribbon, equipped with electronic detection systems, and officers in vehicles, towers, or on foot patrol to monitor them for each prison;

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- Provide the funding to house an intensive prison program for inmates committed for certain driving under the influence (DUI) offenses; and
- Continue to ensure one of the lowest escape rates from low/minimum institutions in the country. No escapes from secure institutions have occurred since 1996.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	501-321	Institutional Operations	892,162,864	928,980,197
GRF	GRF	501-403	Prisoner Compensation	8,599,255	8,599,255
GSF	148	501-602	Services and Agriculture	104,485,807	108,290,058
GSF	200	501-607	Ohio Penal Industries	39,395,391	40,845,414
GSF	4B0	501-601	Sewer Treatment Services	2,331,003	2,407,018
GSF	483	501-605	Property Receipts	393,491	393,491
GSF	5L6	501-611	Information Technology Services	3,741,980	3,741,980
FED	3S1	501-615	Truth-in-Sentencing Grants	8,709,142	8,709,142
FED	323	501-619	Federal Programs	9,780,639	9,780,639
TOTAL FOR PROGRAM				1069,599,572	1111,747,194

Program 01.02: Medical Services

This program offers comprehensive healthcare services by qualified personnel at all institutions, as well as centralized specialty acute and chronic care in affiliation with The Ohio State University Medical Center. The Bureau of Medical Services (BOMS) oversees the administration and coordination of all medical care. Other health services provided on-site include optometry, podiatry, dentistry, basic X-ray and lab services, nutritional counseling, and health awareness education.

The Executive Recommendation will:

- Provide on-site screenings, basic health services, and care for inmates' serious health needs as required by the U.S. Constitution;
- Fund consultations, treatments, and minor surgical procedures at the Corrections Medical Center in a secure clinic area;
- Continue to fund the contract with The Ohio State University Medical Center providing emergent, inpatient, and outpatient diagnostic and surgical procedures;
- Provide pre-operative, post-operative, convalescent, long-term and end-of-life care in the maximum-security skilled nursing facility at the Corrections Medical Center, with a full complement of nurses, physicians, and medical ancillary staff members;
- Fund a fully accredited medical laboratory providing diagnostic and other laboratory services for DRC inmates, as well as for the Department of Mental Health and the Department of Youth Services;
- Fund one of the largest dialysis units in the state, within the Pickaway Correctional Institution, providing services for approximately 65 patients; and
- Provide for a multi-disciplinary medical team of professional clinicians to supply comprehensive inmate healthcare services within each institution, including primary and preventative medical and dental care, emergent care, infectious disease monitoring and treatment, and health education.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	505-321	Institution Medical Services	199,073,620	198,337,805
GSF	5H8	501-617	Offender Financial Respond	500,000	500,000
GSF	593	501-618	Laboratory Services	5,799,999	5,799,999
FED	3CJ	501-621	Medicaid Inpatient Services	11,600,000	15,500,000
TOTAL FOR PROGRAM				216,973,619	220,137,804

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Program 01.03: Recovery Services

The Bureau of Recovery Services provides care for inmates with alcohol and other drug (AOD) service needs. AOD screening is completed for all inmates as part of the mental health screening process. For the last several years, the department has averaged 20,000 new admissions annually. Drug testing is conducted at all institutions to identify prisoners with AOD problems. Inmates who test positive for drug use are required to complete mandatory drug education. Alcoholics Anonymous, Narcotics Anonymous, and substance abuse education are offered at all institutions.

The Executive Recommendation will:

- Fund drug testing at all institutions to identify prisoners with alcohol and other drug (AOD) problems for treatment referral;
- Fund four therapeutic communities within state institutions that provide long-term AOD treatment to approximately 1,200 inmates per year;
- Provide five residential programs, which include one AOD literacy unit, that serve approximately 570 inmates per year with separate housing while they receive substance abuse treatment; and
- Provide Alcoholics Anonymous, Narcotics Anonymous, and substance abuse education at all institutions.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	507-321	Institution Recovery Services	7,319,028	7,664,520
GSF	4D4	501-603	Prisoner Programs	7,202,406	7,141,600
GSF	5AF	501-609	State and Non-Federal Programs	15,001	15,001
FED	323	501-619	Federal Programs	236,648	236,648
TOTAL FOR PROGRAM				14,773,083	15,057,769

Program 01.04: Education Services

This program provides educational opportunities at many levels for inmates. Adult basic education, high school equivalency diplomas, and adult high school are offered at 30 institutions and serve approximately 13,000 inmates annually who lack a high school education. Vocational education programs are offered at 29 institutions and serve over 3,500 inmates per year who lack job skills. In addition, apprenticeship programs are offered in over 52 trades. Special education and literacy training programs serve inmates with learning disabilities and those who cannot read.

The Executive Recommendation will:

- Fund adult basic education, high school equivalency diplomas, and adult high school opportunities at all 30 state run institutions, to serve approximately 15,000 inmates annually who lack a high school education;
- Provide vocational education programs at 29 institutions to serve over 3,500 inmates per year who lack job skills;
- Fund apprenticeship programs in over 47 trades;
- Maintain special education programs at all institutions that serve inmates with learning disabilities;
- Provide each inmate with four weeks of release preparation programming to teach job-readiness, life-coping skills, and how to utilize community resources for job employment and reintegration to the community before being released; and
- Provide Community Justice ABLE Centers in five urban areas of Ohio to assist inmates in their transition to the community.

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FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	506-321	Institution Education Services	23,784,868	24,847,502
GSF	4D4	501-603	Prisoner Programs	13,765,297	13,826,103
GSF	4S5	501-608	Education Services	4,564,072	4,564,072
FED	323	501-619	Federal Programs	2,166,428	2,166,428
TOTAL FOR PROGRAM				44,280,665	45,404,105

Program 01.05: Mental Health Services

The Mental Health Services Program provides care for inmates with various mental health needs which include: outpatient treatment and behavior management services for inmates in the general prison population; psychiatric services including outpatient, residential, crisis, and inpatient care; sex offender services; and pre-parole evaluations. Services are provided at all custody levels in Ohio's correctional institutions.

The Executive Recommendation will:

- Provide psychiatric, psychological, psychiatric nursing, social work, sex-offender, mental retardation, and residential and acute hospitalization services to all inmates at all institutions;
- Fund Oakwood Correctional Facility, an acute inpatient facility providing services to approximately 250 male and female inmates per year;
- Provide a specialized 50 bed residential program, accommodation of general population programs, and coordination with County Boards of Mental Retardation/Developmental Disabilities; and
- Provide the Parole Board with clinical risk assessments to assist in identifying high-risk offenders.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	502-321	Mental Health Services	75,112,063	78,405,363
TOTAL FOR PROGRAM				75,112,063	78,405,363

PROGRAM SERIES 02: Parole and Community Service Operations

This program series provides community supervision for felony offenders, jail inspection services, victim services, and programs that fund community correction options to prison and jail. Community corrections programs provide punishment for lower-risk offenders including electronic house arrest, day reporting, and intensive supervision.

Program 02.01: Parole and Community Service Operations

The Adult Parole Authority (APA) has a legislative mandate to supervise over 21,000 offenders that are released from prison, received under the Interstate Compact agreement, or are court-supervised cases. APA currently has 52 county agreements to supervise nearly 13,000 probationers. In addition, the APA prepares offender investigation reports that are used by the Common Pleas Courts, Parole Board, and department to make decisions regarding offender sanctions, treatment, prison releases, and security classifications. The Parole Board also conducts statutory release hearings and notifies victims of scheduled hearings.

The Executive Recommendation will:

- Provide supervision for offenders under the legal jurisdiction of the Adult Parole Authority to ensure public safety and assist offenders in positive reintegration into the community;
- Fund oversight of compliance with the Interstate Compact Agreement by regulating offender movement in and out of the state and supervising offenders from other states pursuant to the agreement; and
- Provide direction and oversight to the community corrections programs.

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FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	503-321	Parole and Community Operations	79,296,672	82,739,767
GSF	4L4	501-604	Transitional Control	2,051,451	2,051,451
GSF	5H8	501-617	Offender Financial Respond	2,000,000	2,000,000
FED	323	501-619	Federal Programs	14,638	14,638
TOTAL FOR PROGRAM				83,362,761	86,805,856

Program 02.02: Community Sanctions: Halfway Houses

This program contracts with public and private agencies to provide residential placements for prisoners who are released under the supervision of the Adult Parole Authority, and for persons on probation/community supervision who are ordered into a residential program. Halfway Houses provide a place to live, a structured environment, counseling and substance abuse services, employment assistance, and educational programs. Over 7,600 offenders are served annually in Halfway Houses. This program also provides mental health, day reporting, electronic monitoring, and other services for offenders released from Ohio prisons.

The Executive Recommendation will:

- Provide residential programming and housing for offenders, including specialized services for sex offenders, offenders with mental illness, and those with substance abuse problems;
- Provide transition from prison and community reentry services;
- Fund transitional control beds for eligible inmates to serve up to the last 180 days of their sentence in a strictly monitored work-release environment, thereby freeing up prison beds for more dangerous offenders;
- Provide electronic monitoring as a step-down from prison or as a sanction option for offenders violating conditions of supervision;
- Fund independent housing beds for those offenders that would otherwise be homeless; and
- Provide outpatient ancillary contract slots for offenders in need of mental health, sex-offender, and day reporting programming.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	501-405	Halfway House	41,214,205	41,214,205
TOTAL FOR PROGRAM				41,214,205	41,214,205

Program 02.03: Community Sanctions: Community-Based Correctional Facilities

This program provides grants to counties for the construction and operation of Community-Based Correctional Facilities (CBCF), which house up to 200 felony offenders. Over 5,300 offenders are served annually in CBCFs. This program provides an opportunity for local judges to sentence offenders to a facility offering services such as education, job training, and substance abuse treatment as an alternative to incarceration.

The Executive Recommendation will:

- Fund grants that operate 18 community-based correctional facilities in Ohio which house up to 200 felony offenders; and
- Provide programming addressing offender needs such as chemical dependency, education, employment, and family relationships.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	501-501	Community Residential Programs-CBCF	57,104,132	57,104,132
TOTAL FOR PROGRAM				57,104,132	57,104,132

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Program 02.04: Community Sanctions: Non-Residential Felony

The Community Sanctions: Non-Residential Felony programs, through the authority of the Community Correction Act, provide grants to counties to operate intensive supervision and other community sanctions programs for felony offenders in lieu of prison or jail commitments. Grants currently fund 49 programs in 44 counties serving over 9,500 offenders annually. Non-residential felony programs reduce prison crowding by providing local felony courts with sentencing alternatives such as intensive supervision, day reporting, work release, community service, counseling, drug testing, and electronic monitoring.

The Executive Recommendation will:

- Fund grants to counties to operate intensive supervision and other community sanctions programs for felony offenders in lieu of prison or jail commitments.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	501-407	Comm. Nonresidential Programs	16,514,626	16,547,367
TOTAL FOR PROGRAM				16,514,626	16,547,367

Program 02.05: Community Sanctions: Non-Residential Misdemeanor

This program, through the authority of the Community Corrections Act, provides grants to counties and cities to operate pre-trial release, probation, or other local programs for misdemeanor offenders in lieu of confinement in jail. Grants currently fund 109 programs in 78 counties serving over 19,400 offenders annually. Non-residential misdemeanor programs provide sentencing options for municipal and county courts for the purpose of diverting offenders from local jails.

The Executive Recommendation will:

- Fund grants to counties and cities to operate pre-trial release, probation, or other local programs for misdemeanor offenders in lieu of confinement in jail.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	501-408	Comm. Misdemeanor Programs	9,313,076	9,313,076
TOTAL FOR PROGRAM				9,313,076	9,313,076

PROGRAM SERIES 03: Program Management

Program Management consists of central office operations and other administrative services.

Program 03.01: Program Management

The department's administrative operations encompass a significant portion of central service operations. This includes the Director's Office, Human Resources Department, Office of Administration, Division of Legal Services, Chief Inspector's Office, Bureau of Public Information and Public Affairs, Office of the Legislative Liaison, and the Office of Offender Reentry and Correctional Best Practices. The Office of Administration includes the Bureaus of Construction Activation and Maintenance, Information Technology Services, Contract Services, Budgeting, Fiscal Operations, Grants, and the Ohio Prison Industries.

The Executive Recommendation will:

- Fund administrative operations that oversee all agency functions; and
- Provide leadership and direction to a correctional system with over 14,000 employees, and housing an inmate population of approximately 48,700 convicted felons.

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FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	504-321	Administrative Operations	27,599,198	28,703,273
GSF	5AF	501-609	State and Non-Federal Programs	247,717	247,717
GSF	571	501-606	Training Academy Receipts	75,190	75,190
TOTAL FOR PROGRAM				27,922,105	29,026,180

PROGRAM SERIES 04: Debt Service

This program series provides payment of agency debt resulting from bond issuance.

Program 04.01: Debt Service

This program provides funding for debt service that must be paid to the Ohio Building Authority for its obligation as a result of issuing bonds to cover DRC's capital expenditures.

The Executive Recommendation will:

- Fund all debt obligations for capital expenditures for the biennium.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	501-406	Lease Rental Payments	107,607,100	109,224,900
TOTAL FOR PROGRAM				107,607,100	109,224,900

LINE ITEM SUMMARY - Rehabilitation and Correction

FUND	ALI	ALI TITLE	FY 2004 ACTUAL	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ESTIMATE	FY 2008 RECOMMENDED	% CHANGE	FY 2009 RECOMMENDED	% CHANGE
GRF	501-321	Institutional Operations	829,412,812	832,814,128	853,758,145	879,084,276	892,162,864	1.5	928,980,197	4.1
GRF	501-403	Prisoner Compensation	8,455,052	8,599,255	8,599,255	8,599,255	8,599,255	.0	8,599,255	.0
GRF	501-405	Halfway House	35,693,925	39,063,681	38,083,909	40,605,128	41,214,205	1.5	41,214,205	.0
GRF	501-406	Lease Rental Payments	131,568,393	139,758,583	119,406,396	119,320,761	107,607,100	(9.8)	109,224,900	1.5
GRF	501-407	Comm. Nonresidential Programs	15,057,503	15,436,108	15,244,830	16,270,567	16,514,626	1.5	16,547,367	.2
GRF	501-408	Comm. Misdemeanor Programs	7,783,560	8,194,289	8,163,754	9,175,444	9,313,076	1.5	9,313,076	.0
GRF	501-501	Community Residential Programs-CBCF	52,630,878	56,380,070	55,063,445	56,054,445	57,104,132	1.9	57,104,132	.0
GRF	502-321	Mental Health Services	60,744,992	63,950,084	68,468,764	66,506,224	75,112,063	12.9	78,405,363	4.4
GRF	503-321	Parole and Community Operations	74,745,181	74,576,042	77,922,060	80,608,911	79,296,672	(1.6)	82,739,767	4.3
GRF	504-321	Administrative Operations	25,901,342	25,708,423	27,336,070	28,147,730	27,599,198	(1.9)	28,703,273	4.0
GRF	505-321	Institution Medical Services	125,904,178	142,230,079	167,127,240	179,703,683	199,073,620	10.8	198,337,805	(.4)
GRF	506-321	Institution Education Services	19,925,036	22,562,497	23,638,010	23,114,615	23,784,868	2.9	24,847,502	4.5
GRF	507-321	Institution Recovery Services	5,836,466	6,643,140	6,971,801	7,090,212	7,319,028	3.2	7,664,520	4.7
TOTAL General Revenue Fund			1393,659,318	1435,916,379	1469,783,679	1514,281,251	1544,700,707	2.0	1591,681,362	3.0
148	501-602	Services and Agriculture	89,166,338	91,249,706	99,182,884	95,207,827	104,485,807	9.7	108,290,058	3.6
200	501-607	Ohio Penal Industries	29,477,916	26,840,764	33,499,257	38,000,000	39,395,391	3.7	40,845,414	3.7
4B0	501-601	Sewer Treatment Services	1,395,817	1,805,460	1,549,476	1,758,177	2,331,003	32.6	2,407,018	3.3
4D4	501-603	Prisoner Programs	16,504,230	14,553,032	15,689,670	20,967,703	20,967,703	.0	20,967,703	.0
4L4	501-604	Transitional Control	1,033,168	1,516,782	1,717,194	2,051,452	2,051,451	.0	2,051,451	.0
4S5	501-608	Education Services	2,275,176	3,444,254	2,935,031	4,564,072	4,564,072	.0	4,564,072	.0
483	501-605	Property Receipts	306,304	225,544	229,938	393,491	393,491	.0	393,491	.0
5AF	501-609	State and Non-Federal Programs	0	60,482	120,057	262,718	262,718	.0	262,718	.0
5H8	501-617	Offender Financial Respond	769,865	1,211,194	1,434,560	2,500,000	2,500,000	.0	2,500,000	.0
5L6	501-611	Information Technology Services	0	0	212,551	3,741,980	3,741,980	.0	3,741,980	.0
571	501-606	Training Academy Receipts	30,350	37,227	41,906	75,190	75,190	.0	75,190	.0
593	501-618	Laboratory Services	4,583,809	4,443,116	5,305,860	5,799,999	5,799,999	.0	5,799,999	.0
TOTAL General Services Fund Group			145,542,973	145,387,561	161,918,384	175,322,609	186,568,805	6.4	191,899,094	2.9
3CJ	501-621	Medicaid Inpatient Services	0	0	0	0	11,600,000	.0	15,500,000	33.6
3S1	501-615	Truth-in-Sentencing Grants	5,854,169	4,264,509	2,066,224	26,127,427	8,709,142	(66.7)	8,709,142	.0
323	501-619	Federal Programs	7,034,174	9,102,317	9,358,587	12,198,353	12,198,353	.0	12,198,353	.0
TOTAL Fed Special Revenue Fund Group			12,888,343	13,366,826	11,424,811	38,325,780	32,507,495	(15.2)	36,407,495	12.0
TOTAL Dept of Rehab. and Correction			1552,090,634	1594,670,766	1643,126,874	1727,929,640	1763,777,007	2.1	1819,987,951	3.2