

Role and Overview

The State Veterinary Medical Board (DVM) was established to ensure that those who are licensed by the board meet certain minimum education and training criteria to safely practice veterinary medicine in Ohio. The board then monitors those licensees to ensure compliance with the laws and rules which govern the profession. The board's annual budget of slightly more than \$323,000 supports a staff of three in addition to the eight board members. DVM licenses approximately 3,500 veterinarians and nearly 1,700 veterinary technicians. Additional information regarding the Veterinary Medical Board is available at <http://ovmlb.ohio.gov/>.



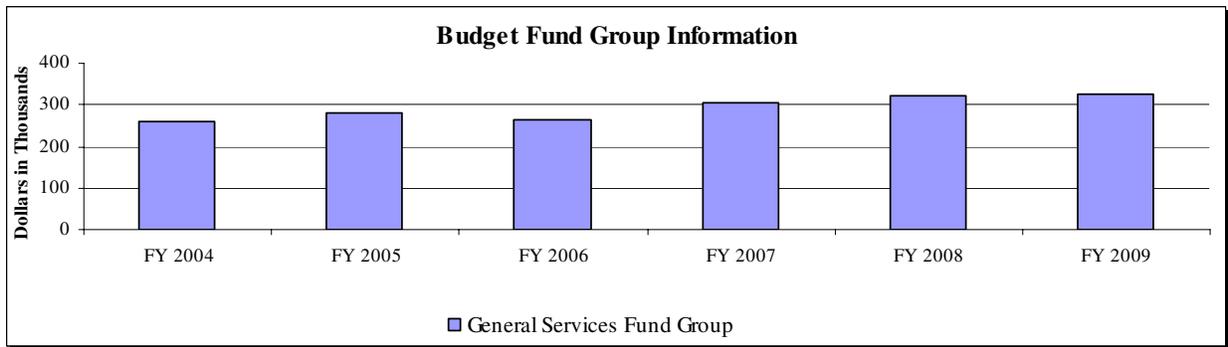
Turnaround Ohio Initiatives

- Develop a performance contract to set priorities in line with Turnaround Ohio strategies to fund results.
- Operate the board with a high level of transparency and accountability to Ohio citizens.

Agency Priorities

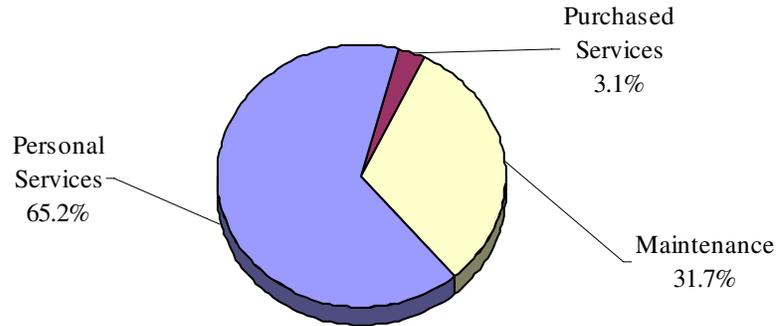
- Increase the use of technology to begin an on-line renewal process beginning with veterinarian renewals in 2008 and explore the development of an online application process.
- Regulate and enforce the provision of Chapter 4741 of the Ohio Revised Code to protect the public by improving the quality of veterinary care.
- Continue to develop and implement the Veterinary Student Loan Repayment program to encourage veterinary students to provide care in underserved areas.

Summary of Budget History and Recommendations



(In thousands) BUDGET FUND GROUP	ACTUAL			ESTIMATE	% CHANGE	RECOMMENDED			
	FY 2004	FY 2005	FY 2006	FY 2007	FY 06-07	FY 2008	% CHANGE	FY 2009	% CHANGE
General Services Fund Group	261	279	262	307	17.0	323	5.1	327	1.4
TOTAL	261	279	262	307	17.0	323	5.1	327	1.4

**FY 2008-09 Biennial Appropriation
by Expense Category**



(In thousands) OBJECT OF EXPENSE	ACTUAL			ESTIMATE	%	RECOMMENDED			
	FY 2004	FY 2005	FY 2006	FY 2007	FY 06-07	FY 2008	%	FY 2009	%
Personal Services	175	182	172	202	17.6	205	1.3	217	6.1
Purchased Services	8	7	12	10	(16.7)	10	(.9)	10	.0
Maintenance	76	83	78	93	19.1	108	16.5	97	(10.0)
Equipment	0	6	0	2	.0	0	(100.0)	3	.0
Transfer & Other	2	1	1	0	(37.5)	0	(100.0)	0	.0
TOTAL	261	279	262	307	17.0	323	5.1	327	1.4

PROGRAM SERIES 01: Regulation

This program series contributes to ensuring the health, safety, and general welfare of citizens of the state through oversight of the regulated profession.

Program 01.01: License/Registration/Enforcement

This program includes all operations of the State Veterinary Medical Board.

The Executive Recommendation will:

- Support licensing application and renewal of licensees;
- Allow the board to begin development of an online licensing renewal process and initial application; and
- Support response to and investigation of complaints.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GSF	4K9	888-609	Operating Expenses	322,740	327,312
TOTAL FOR PROGRAM				322,740	327,312

LINE ITEM SUMMARY - Veterinary Medical Board

FUND	ALI	ALI TITLE	FY 2004 ACTUAL	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ESTIMATE	FY 2008 RECOMMENDED	% CHANGE	FY 2009 RECOMMENDED	% CHANGE
4K9	888-609	Operating Expenses	261,198	279,360	262,431	307,000	322,740	5.1	327,312	1.4
TOTAL General Services Fund Group			261,198	279,360	262,431	307,000	322,740	5.1	327,312	1.4
TOTAL VETERINARY MEDICAL BOARD			261,198	279,360	262,431	307,000	322,740	5.1	327,312	1.4