

Role and Overview

The Board of Nursing (NUR) was established to ensure that those who are licensed by the board meet certain minimum education and training criteria to safely practice nursing in Ohio. The board then monitors those licensees to ensure compliance with the laws and rules of the state. The board’s annual budget of \$7.1 million supports a staff of 56 in addition to the 13 board members. The board also provides grants for nursing education programs. NUR has issued over 210,000 licenses and certificates to nurses in the last two years. More information about the Board of Nursing is available at <http://www.nursing.ohio.gov/>.



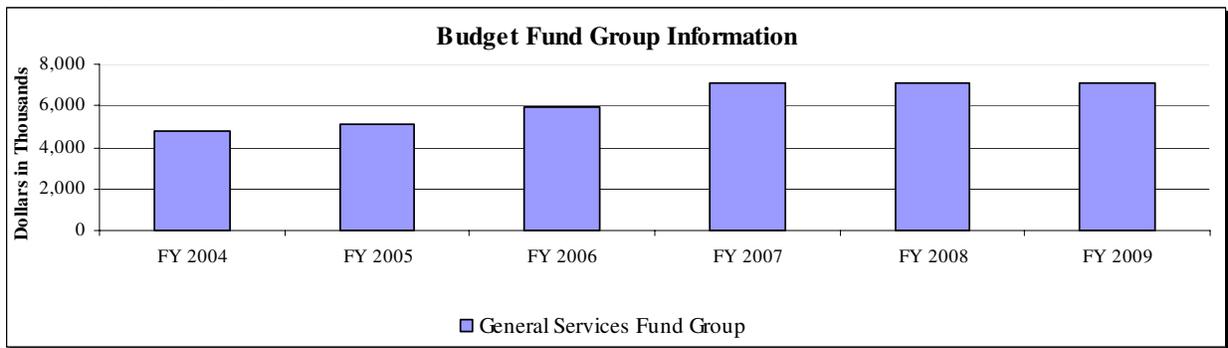
Turnaround Ohio Initiatives

- Streamline licensure and certification processes through the increased use of technology and on-line renewals.
- Streamline the board’s pre-licensure nursing education program approval processes to provide increased opportunities for students to obtain a higher education.
- Address Ohio’s nursing and nursing faculty shortages by maximizing the use of the Nurse Education Assistance Loan Program (NEALP) and the Nurse Education Grant Program (NEGP).

Agency Priorities

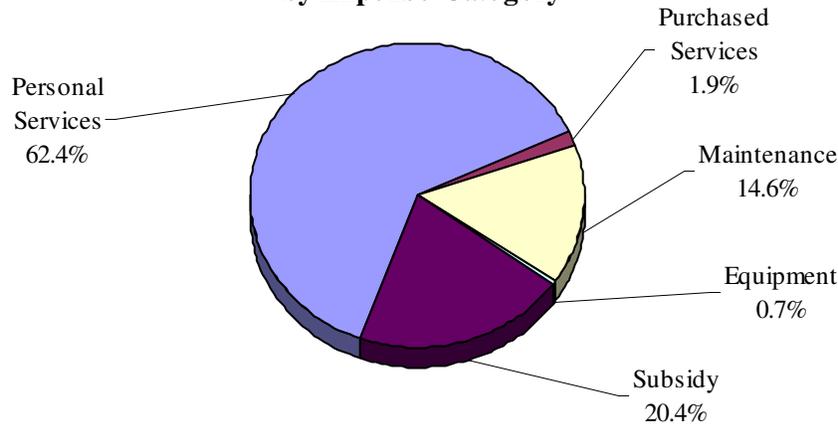
- License or certify an increasing number of applicants as quickly as possible while assuring applicants are appropriately credentialed to practice.
- Provide additional practice guidance for licensees and certificate holders through the development of interpretive guidelines and dissemination of information.
- Safeguard the health of the public by streamlining operations to most efficiently handle the increasing number of complaints, investigations, and adjudications.
- Review and propose revisions to the nursing law and rules to address pertinent issues and provide greater clarity to those regulated by the board.
- Implement a partnership with employers to provide practice remediation for licensees and certificate holders when required.

Summary of Budget History and Recommendations



(In thousands) BUDGET FUND GROUP	ACTUAL			ESTIMATE	%	RECOMMENDED			
	FY 2004	FY 2005	FY 2006	FY 2007	FY 06-07	FY 2008	% CHANGE	FY 2009	% CHANGE
General Services Fund Group	4,748	5,092	5,955	7,116	19.5	7,116	.0	7,116	.0
TOTAL	4,748	5,092	5,955	7,116	19.5	7,116	.0	7,116	.0

**FY 2008-09 Biennial Appropriation
by Expense Category***



* Categories of expense accounting for less than 0.1% are not shown.

(In thousands) OBJECT OF EXPENSE	ACTUAL			ESTIMATE	%	RECOMMENDED			
	FY 2004	FY 2005	FY 2006	FY 2007	FY 06-07	FY 2008	CHANGE	FY 2009	CHANGE
Personal Services	3,573	3,799	3,845	4,395	14.3	4,355	(.9)	4,529	4.0
Purchased Services	198	106	110	244	121.6	133	(45.5)	133	.0
Maintenance	902	1,088	1,239	954	(23.0)	1,125	17.9	951	(15.5)
Equipment	72	98	60	70	16.9	50	(28.6)	50	.0
Subsidy	0	0	694	1,450	108.9	1,450	.0	1,450	.0
Transfer & Other	3	1	6	3	(51.4)	3	.0	3	.0
TOTAL	4,748	5,092	5,955	7,116	19.5	7,116	.0	7,116	.0

PROGRAM SERIES 01: Regulation

This program series contributes to ensuring the health, safety, and general welfare of citizens of the state through oversight of the regulated profession.

Program 01.01: License/Registration/Enforcement

This program includes all operations of the Board of Board of Nursing.

The Executive Recommendation will:

- Support the operations of the board including implementation of certification for medication aides;
- Fund the investigation of complaints and adjudication of licensees and certificate holders who violate the law and rules;

- Provide funding for focusing on practice issues to provide greater clarity to licensees and certificate holders; and
- Support actions to implement a partnership with employers to provide practice remediation for licensees and certificate holders when required.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GSF	4K9	884-609	Operating Expenses	5,661,280	5,661,280
GSF	5AC	884-602	Nurse Education Grant Program	1,450,000	1,450,000
GSF	5P8	884-601	Nursing Special Issues	5,000	5,000
TOTAL FOR PROGRAM				7,116,280	7,116,280

LINE ITEM SUMMARY - State Board of Nursing

FUND	ALI	ALI TITLE	FY 2004 ACTUAL	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ESTIMATE	FY 2008 RECOMMENDED	% CHANGE	FY 2009 RECOMMENDED	% CHANGE
4K9	884-609	Operating Expenses	4,747,915	5,092,223	5,221,560	5,661,280	5,661,280	.0	5,661,280	.0
5AC	884-602	Nurse Education Grant Program	0	0	694,099	1,450,000	1,450,000	.0	1,450,000	.0
5P8	884-601	Nursing Special Issues	0	0	39,000	5,000	5,000	.0	5,000	.0
TOTAL General Services Fund Group			4,747,915	5,092,223	5,954,659	7,116,280	7,116,280	.0	7,116,280	.0
TOTAL BOARD OF NURSING			4,747,915	5,092,223	5,954,659	7,116,280	7,116,280	.0	7,116,280	.0