

**Commission on Hispanic-Latino Affairs**

**Role and Overview**

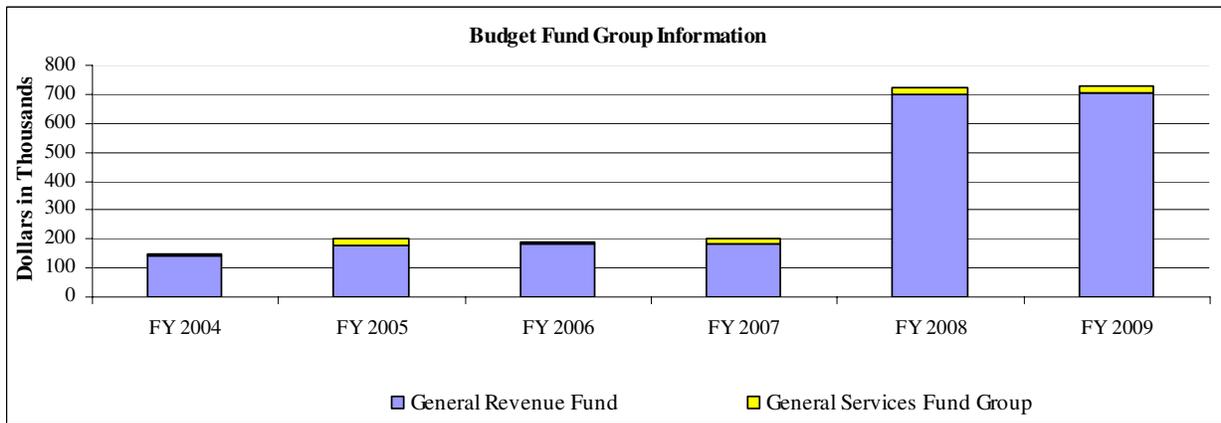
The Ohio Commission on Hispanic-Latino Affairs (OCHLA) provides leadership in addressing issues concerning Hispanic-Latino Ohioans. The commission serves as a liaison between state government and the Hispanic-Latino community in Ohio, and advocates for the development and implementation of policies and programs to address the needs of Hispanic-Latino Ohioans, especially, but not limited to, education, employment, economic development, health, and housing.

OCHLA is governed by an 11-member board appointed by the Governor. The commission employs an executive director and a secretary and has an annual budget of approximately \$700,000. The commission focuses its resources on programs and activities in the areas of employment, education, health, and equity. The commission’s website is located at <http://ochla.ohio.gov/>.

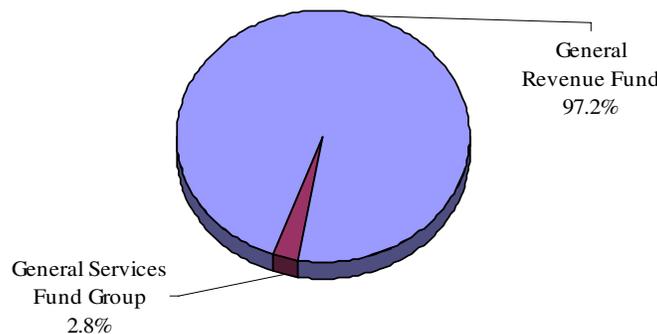
**Agency Priorities**

- Gather and disseminate information about and for the Hispanic-Latino community.
- Advise policy makers on issues facing the Hispanic-Latino community.
- Apply for and administer grants.

**Summary of Budget History and Recommendations**



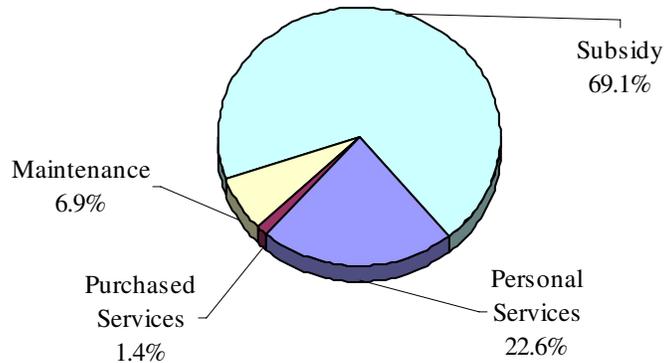
**FY 2008-09 Biennial Appropriation by Budget Fund Group**



State of Ohio  
**Commission on Hispanic-Latino Affairs**

(In thousands) BUDGET FUND GROUP	ACTUAL			ESTIMATE FY 2007	% CHANGE FY 06-07	RECOMMENDED			
	FY 2004	FY 2005	FY 2006			FY 2008	% CHANGE	FY 2009	% CHANGE
General Revenue Fund	140	178	182	182	.0	700	285.1	707	1.0
General Services Fund Group	8	21	5	20	308.8	20	.0	20	.0
<b>TOTAL</b>	<b>149</b>	<b>199</b>	<b>187</b>	<b>202</b>	<b>8.0</b>	<b>720</b>	<b>256.9</b>	<b>727</b>	<b>1.0</b>

**FY 2008-09 Biennial Appropriation  
by Expense Category**



(In thousands) OBJECT OF EXPENSE	ACTUAL			ESTIMATE FY 2007	% CHANGE FY 06-07	RECOMMENDED			
	FY 2004	FY 2005	FY 2006			FY 2008	% CHANGE	FY 2009	% CHANGE
Personal Services	114	157	141	150	6.6	160	6.5	167	4.4
Purchased Services	3	1	5	5	7.1	10	82.5	10	.0
Maintenance	31	41	41	46	13.2	50	8.9	50	.0
Subsidy	0	0	0	0	.0	500	.0	500	.0
<b>TOTAL</b>	<b>149</b>	<b>199</b>	<b>187</b>	<b>202</b>	<b>8.0</b>	<b>720</b>	<b>256.9</b>	<b>727</b>	<b>1.0</b>

**PROGRAM SERIES 01: Hispanic/Latino Initiatives**

This program series enables the agency to gather information on the needs of the Hispanic-Latino community and then advise policymakers on how to best serve those needs.

**Program 01.01: Latino Community Network**

This program provides a visible face to state government for Ohio's growing Hispanic-Latino population by gathering and disseminating information and conducting hearings, conferences, investigations, and special studies on problems and programs concerning the Hispanic-Latino community; securing appropriate recognition of the accomplishments and contributions of Hispanic-Latino people to this state; and increasing public awareness of the

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problems of Hispanic-Latino people. The commission also seeks to establish relationships with state and local governments, private business, and industry to promote and assure equal opportunity for Hispanic-Latino people in government, education, and employment.

**The Executive Recommendation will:**

- Fund one half of the payroll costs for two employees and office maintenance costs; and
- Provide \$500,000 per year to fund community programming.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	148-100	Personal Services	95,966	99,483
GRF	GRF	148-200	Maintenance	25,132	25,132
GRF	GRF	148-402	Community Projects	500,000	500,000
GSF	601	148-602	Program Support	10,000	10,000
<b>TOTAL FOR PROGRAM</b>				<b>631,098</b>	<b>634,615</b>

**Program 01.02: Public Policy Center**

This program advises the Governor, legislature, and state agencies on the nature, magnitude, and priorities of the problems of Hispanic-Latino people; assists in the development and implementation of policies, programs, and procedures that focus on the special problems and needs of Hispanic-Latino people, especially in the fields of education, employment, energy, health, housing, welfare, and recreation; and proposes new and evaluates existing programs and prospective legislation that impact Hispanic-Latino people.

**The Executive Recommendation will:**

- Fund one half of the payroll costs for two employees and office maintenance costs; and
- Fund salaries and expenses for 11 board members for statutorily-required board meetings.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	148-100	Personal Services	64,155	67,673
GRF	GRF	148-200	Maintenance	14,868	14,868
GSF	601	148-602	Program Support	10,000	10,000
<b>TOTAL FOR PROGRAM</b>				<b>89,023</b>	<b>92,541</b>

## LINE ITEM SUMMARY - Hispanic-Latino Affairs

FUND	ALI	ALI TITLE	FY 2004 ACTUAL	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ESTIMATE	FY 2008 RECOMMENDED	% CHANGE	FY 2009 RECOMMENDED	% CHANGE
GRF	148-100	Personal Services	115,654	141,382	146,193	145,880	160,121	9.8	167,156	4.4
GRF	148-200	Maintenance	24,802	36,870	35,671	35,901	40,000	11.4	40,000	.0
GRF	148-402	Community Projects	0	0	0	0	500,000	.0	500,000	.0
<b>TOTAL General Revenue Fund</b>			<b>140,456</b>	<b>178,252</b>	<b>181,864</b>	<b>181,781</b>	<b>700,121</b>	<b>285.1</b>	<b>707,156</b>	<b>1.0</b>
601	148-602	Program Support	8,485	20,613	4,892	20,000	20,000	.0	20,000	.0
<b>TOTAL General Services Fund Group</b>			<b>8,485</b>	<b>20,613</b>	<b>4,892</b>	<b>20,000</b>	<b>20,000</b>	<b>.0</b>	<b>20,000</b>	<b>.0</b>
<b>TOTAL Com on Hispanic/Latino Affairs</b>			<b>148,941</b>	<b>198,865</b>	<b>186,756</b>	<b>201,781</b>	<b>720,121</b>	<b>256.9</b>	<b>727,156</b>	<b>1.0</b>