
Board of Regents

Role and Overview

The Chancellor of the Board of Regents (BOR) coordinates all higher education in Ohio, allocates funds to higher education institutions, initiates and oversees the implementation of workforce development and adult education programs, assures the seamless credit transfer process between all public institutions, increases the economic competitiveness of the state, and works to increase enrollment in Ohio institutions by promoting the University System of Ohio across the world.

The Chancellor of the Board of Regents directs 88 full-time employees, three part-time employees, and three intermittent employees, and oversees a total state budget of approximately \$2.75 billion, with an annual budget for continuing operations of about \$10.1 million. The majority of the agency's budget is distributed to colleges and universities throughout the state. The largest source of state support for public higher education institutions is the State Share of Instruction (SSI), which provides general operating support to state-assisted colleges and universities. In addition, the agency oversees the implementation of several financial aid programs designed to defray the cost of obtaining a college education for students on the basis of need, academic ability, or field of study. The agency also oversees a number of other subsidies that promote research and public service. Subsidies also are provided for medical education and specific initiatives at various campuses.

The passage of Substitute House Bill 2 (H.B. 2) of the 127th General Assembly dramatically changed the face of higher education in Ohio and the role of the Chancellor. Previously, the Chancellor ran the day-to-day operations of the agency but reported to an independent, 11-member board. To better align higher education, workforce development, and economic advancement with the goals of the state, H.B. 2 made the Board of Regents an advisory board to the Chancellor and made the Chancellor a member of the Governor's Cabinet.

On August 2, 2007, Governor Strickland directed the Chancellor to create The University System of Ohio -- a collaborative, cooperative, efficient system of higher education that includes all 14 public universities, 24 regional branch campuses, 23 community colleges, and an adult workforce education and training network with a mission to provide affordable, high quality higher education opportunities for all Ohioans.

Additional information regarding the Board of Regents is available at <http://regents.ohio.gov/> and The University System of Ohio at www.uso.edu.

Agency Priorities

On March 31, 2008, the Chancellor delivered his ten-year *Strategic Plan for Higher Education in Ohio* to the Governor and the General Assembly establishing the central mission of raising educational attainment in Ohio by graduating more students, keeping graduates in Ohio, and attracting more talent to Ohio. These goals are aligned with the benchmarks for higher education established by Governor Strickland of increasing enrollment by 230,000 by 2017 and increasing the rate of graduation by 20 percent. Specific recommendations of the Strategic Plan needed to meet these core goals include:

- Lowering the cost of higher education through efficiencies, increasing state support, developing a tuition flexibility policy, and increasing the educational options for traditional and non-traditional students, including the ability to choose the best, most convenient programs at the best price to meet their needs.
- Eliminate the counter-productive competition among institutions for scarce resources by focusing on the historic strengths of individual universities through the creation of Centers of Excellence that will be drivers of both the regional and state economies and that will complement the comprehensive, quality education available at each institution.
- Implementation of the "30 Mile Promise" – the availability of high-quality associate and bachelor's programs in core fields available at a University System of Ohio campus within 30 miles of every Ohioan, utilizing the existing infrastructure of community colleges and regional campuses.
- Establishing the "Seniors to Sophomores" program to allow qualified high school students to spend their senior years on a college campus, then after graduation enroll as sophomores in the System.

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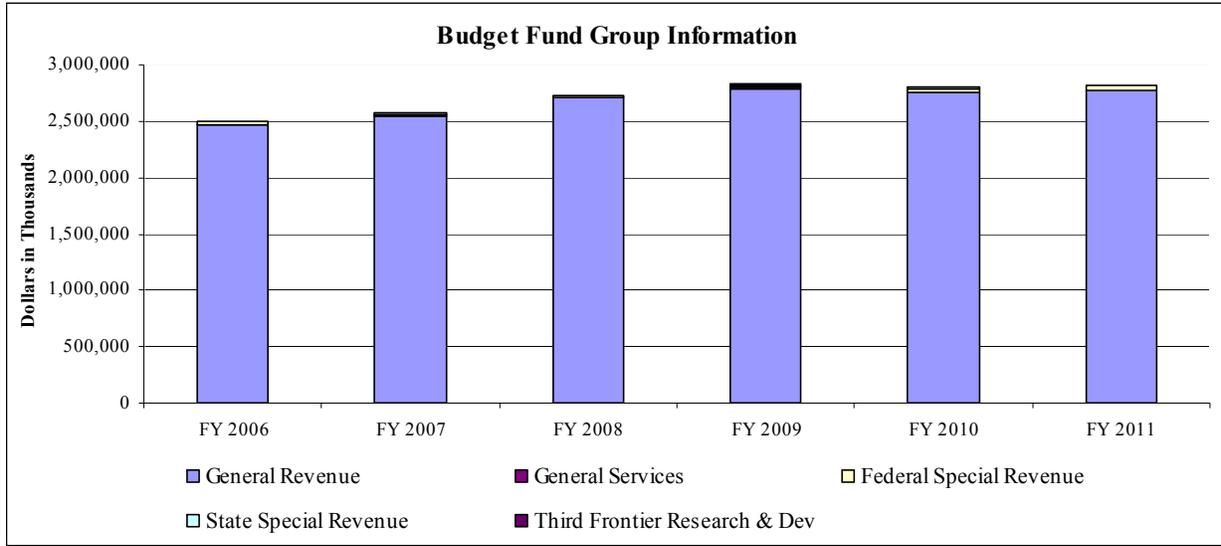
- Developing a comprehensive community college system that will be available to all Ohioans.
- Upgrading, integrating and aligning the technology infrastructure of Ohio's higher education system, providing access to online information about University System of Ohio schools, allowing online application for admission, and permitting registration at multiple University System of Ohio campuses.
- Building the Ohio Skills Bank to better link workforce supply to industry demand in the state's 12 economic development regions.
- Recognizing the need of business and industry for a diverse workforce, implementing strategies to establish a center for the success of African- American Males and promote Ohio colleges and universities internationally to attract talent.
- Creating a continuous improvement system to identify spending efficiencies and productivity improvements and implement them statewide.
- Working closely with Ohio's private colleges and universities to help accomplish the goals of the Strategic Plan, including their participation in the state's credit transfer system.

Other Priorities Include:

- Providing Ohio's colleges and universities with a reliable, adequate, and targeted base of state support to meet growing enrollment; science, technology, engineering, mathematics, and medicine (STEMM); research; and workforce challenges.
- Helping improve affordability for Ohio's college students who exhibit the greatest financial need and maximizing the effects of state need-based aid by restructuring the Ohio College Opportunity Grant program into a more efficient program and better leveraging federal financial aid.
- Making investments in directed basic and applied research in areas of current strength that are likely to have short- and medium-term benefits for the Ohio economy as well as attract world-class senior scholars and academically talented graduate and undergraduate STEMM students.
- Focusing on Ohio's strengths by building on Ohio's regional economies and globally competitive industries, spurring small- and mid-size business growth, supporting emerging entrepreneurs in the urban core, fostering innovation and unleashing the potential of Ohio's great universities, and investing in next generation energy as a job source as well as a resource.
- Creation of a statewide cooperative education and internship system that systematically connects Ohio's college and university students with employers in a manner that better serves Ohio's workforce needs, enables students to acquire work skills and income while enrolled in college, and provides colleges and universities with continuous feedback about the content and quality of their instruction and research as it pertains to business and industry needs.
- Providing all Ohioans the opportunities to attain skills for high-quality jobs.
- Producing teacher education graduates who agree to work in "hard-to-staff" schools (i.e., schools with high proportions of under-prepared teachers in the subject areas of math, science and foreign language).

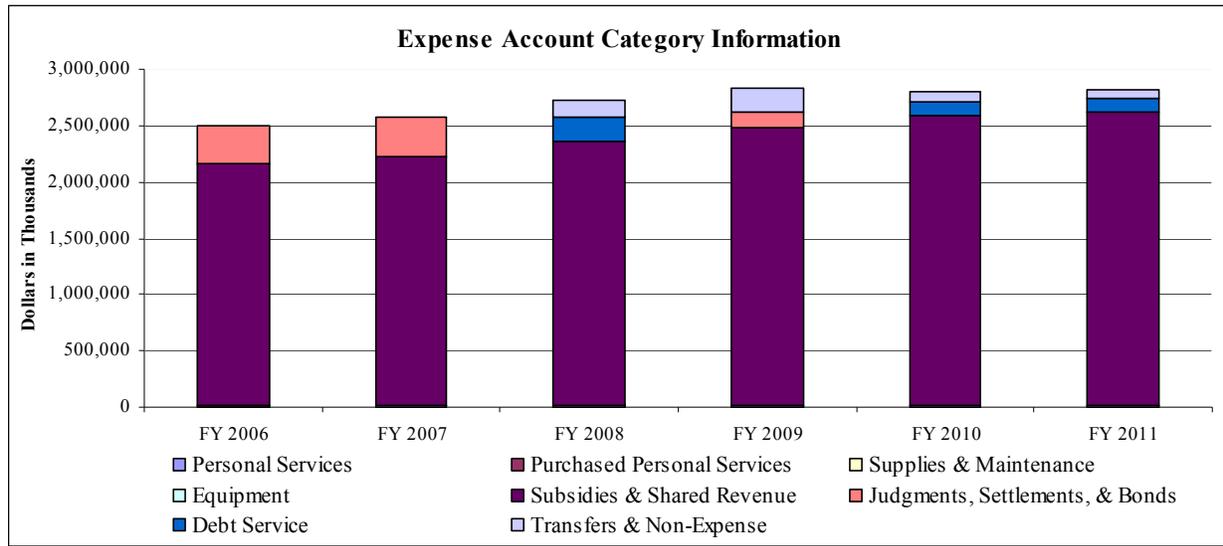
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Summary of Budget History and Recommendations



(In Thousands)				%		%		%	
	BUDGET FUND GROUP	FY 2006	FY 2007	FY 2008	FY 2009	FY 08-09	FY 2010	CHANGE	FY 2011
General Revenue	2,462,054	2,548,382	2,709,384	2,791,806	3.0	2,753,743	-1.4	2,774,465	0.8
General Services	2,853	1,987	1,538	3,349	117.8	3,700	10.5	3,700	0.0
Federal Special Revenue	25,502	14,941	19,744	26,757	35.5	36,401	36.0	36,151	-0.7
State Special Revenue	1,510	1,583	1,871	3,420	82.8	1,538	-55.0	1,538	0.0
Third Frontier Research & Dev	0	0	0	6,000	100.0	8,000	33.3	8,000	0.0
TOTAL	2,491,918	2,566,893	2,732,536	2,831,333	3.6	2,803,382	-1.0	2,823,854	0.7

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- Due to changes in the method of coding transactions in the state accounting system, the Transfers & Non-Expense category and Debt Service category expenditures have been aggregated and reported as the Judgments, Settlements and Bonds category in fiscal years 2006 and 2007.

(In Thousands)				%					
	FY 2006	FY 2007	FY 2008	FY 2009	FY 08-09	FY 2010	CHANGE	FY 2011	CHANGE
Personal Services	7,036	7,628	7,640	8,259	8.1	11,511	39.4	11,652	1.2
Purchased Personal Services	1,346	1,621	2,426	4,548	87.5	3,964	-12.8	3,987	0.6
Supplies & Maintenance	957	1,058	1,437	1,123	-21.9	2,816	150.8	2,872	2.0
Equipment	660	723	455	84	-81.6	115	37.5	115	0.4
Subsidies & Shared Revenue	2,159,713	2,212,587	2,355,763	2,472,263	4.9	2,575,198	4.2	2,607,851	1.3
Judgments, Settlements, & Bonds	322,207	343,276	0	136,018	100.0	0	-100.0	0	0.0
Debt Service	0	0	203,169	0	-100.0	124,461	100.0	107,897	-13.3
Transfers & Non-Expense	0	0	161,645	209,038	29.3	85,318	-59.2	89,480	4.9
TOTAL	2,491,918	2,566,893	2,732,536	2,831,333	3.6	2,803,382	-1.0	2,823,854	0.7

PROGRAM SERIES 01: College and University Instructional Operations

This program series is comprised of one program, the State Investment in Instruction or SII, which represents the state's share of the instructional and related costs associated with the education of college students attending Ohio's public colleges and universities.

Program 01.01: State Share of Instruction

This program is the state's major investment in students of all ages who are trying to improve their lives by obtaining a college degree. The State Share of Instruction (SSI) provides public colleges and universities with an important source of operating revenues that, when combined with tuition revenues, forms the majority of the financial resources used to support instructional and general operations. This appropriation item currently supports more than 361,000 full-time equivalent (FTE) students and over 478,000 headcount students enrolled at Ohio's public colleges or universities. Beginning in fiscal year 2010, the SSI funds are to be distributed to campuses

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through formulas that are focused more on successful academic outcomes – such as course completions and degree completions. Enrollments will continue to be used for a portion of the community college formula.

The Executive Recommendation will fund the following objectives:

- Provide state funding support to public higher education institutions to partially support the total cost of instructional expenses for Ohio residents;
- Link funding to results by implementing a new funding formula based on clearly defined outcomes for public higher education institutions;
- Provide funding support to extend the current in-state undergraduate tuition freeze at all two-year institutions and university regional campuses for two additional academic years;
- Provide funding to extend the current in-state undergraduate tuition freeze at four-year main university campuses through the 2009-2010 academic year and incorporating an agreement with universities to voluntarily limit tuition increases at the main campuses in the 2010-2011 academic year to no more than 3.5 percent through voluntary tuition restraint;
- Support the increasing numbers of Ohio students enrolled in public higher education institutions; and
- Include funding for the Access Challenge and Success Challenge programs in the State Share of Instruction for fiscal years 2010 and 2011.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	235501	State Share of Instruction	1,791,200,532	1,742,954,088
GRF	GRF	235644	SSI - Federal Stimulus	279,337,545	344,705,908
TOTAL FOR PROGRAM				2,070,538,077	2,087,659,996

PROGRAM SERIES 02: Facilities and Debt Service

This program series supports the state's capital investments in physical infrastructure for Ohio's public higher education system. Funds are used to support debt service obligations, as well as campus capital projects including new construction and routine maintenance.

Program 02.01: Rental and Debt Service Payments

This program provides the funds necessary to make all required debt service and lease rental payments due from the Board of Regents during the biennium. Beginning in fiscal year 1999, general obligation bonds first became available after the passage of State Issue 1, which allows the state to issue low-interest rate bonds. These bonds are issued by the state on behalf of public institutions to finance campus capital projects. Although the last lease rental bond sale for higher education projects was in fiscal year 2000, the state continues to pay down the debt associated with those issuances.

The Executive Recommendation will fund the following objectives:

- Provide funds sufficient to make timely principal and interest payments to retire debt issued for the benefit of public higher education institutions as well as for bonds issued for the Third Frontier project and numerous community projects.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	235401	Rental Payments - OPFC	124,461,100	107,897,100
GRF	GRF	235909	Higher Education General Obligation	85,317,700	89,480,300
TOTAL FOR PROGRAM				209,778,800	197,377,400

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Program 02.02: Capital Component

This program supports the Board of Regents' capital funding policy, established in 1996, which encourages campuses to make capital funding requests that are based on predictable funding levels and within the state's budget limitations primarily as a result of their responsibility to share in the costs of debt service. The policy incorporates a formula that determines each campus's share of available capital appropriations on the basis of the volume of educational activity and the age of campus academic facilities. Institutions may request funding that is either above, at, or below the calculated formula allocation. When an institution requests less than the formulaic amount, Capital Component funds are distributed to those campuses since the estimated campus debt service attributable to new qualifying capital projects is less than the campus's formula-determined capital allocation. These funds are restricted to capital-related purposes. Campuses that request more than the formulaic allocation (that is, with debt service costs exceeding formula levels) do not receive a Capital Component allocation and instead pay for the overage by a commensurate reduction in their SII allocation.

The Executive Recommendation will fund the following objectives:

- Provide incentive funding to campuses that make capital funding requests below their formula-determined allocation, thereby motivating public colleges and universities to make sound choices when making capital-related requests.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	235552	Capital Component	20,382,568	20,382,568
TOTAL FOR PROGRAM				20,382,568	20,382,568

Program 02.03: Higher Educational Facility Commission Administration

This program enables the Board of Regents to defray the expenses incurred by its staff support for the Ohio Higher Educational Facility Commission (HEFC). The HEFC enables Ohio's private colleges and universities and certain hospitals to issue low-interest, tax-exempt revenue bonds for capital projects. The HEFC reimburses the Board of Regents for a wide range of services, which include accounting and record-keeping, scheduling and coordinating HEFC meetings and project applications, and use of Regents' facilities for HEFC meetings.

The Executive Recommendation will fund the following objectives:

- Provide funding to defray the costs associated with hosting meetings of the HEFC and providing logistical and operational support.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
SSR	4E80	235602	HEFC Administration	45,000	45,000
TOTAL FOR PROGRAM				45,000	45,000

PROGRAM SERIES 03: Pre-Kindergarten through Sixteen Preparation and Access

This program series is comprised of a variety of federally funded initiatives that facilitate access to college through improved readiness and through initiatives that focus on developing the capacity of the pre-K-16 educational system to prepare students for success in college and in professional careers. This program series recognizes the need and value of collaboration among the primary, secondary, and higher education communities to ensure student success, both academically and in the workforce following graduation. The programs supported have a particular focus on the improved preparation of students in mathematics and science.

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Program 03.01: College Readiness and Access

This program is intended to improve the ability of individuals to enroll and succeed in higher education and to reduce the need for remedial instruction in college. The program includes Ohio's Tech Prep program, the Gear-Up program, the Adult Basic Literacy Education (ABLE) program, and certain statewide workforce development initiatives. The Tech Prep program is a collaboration between the K-12 education system and the higher education system to facilitate a seamless transition from high school to college by reducing remediation rates and preparing students for high-technology jobs. The program enables either the direct entry into the workplace after high school, the continuation of study at a two-year college leading to an associate degree with advanced skills, or the completion of an appropriate baccalaureate degree. The federal Gear-Up program supports efforts to increase college participation among rural Appalachian and inner-city Ohioans by promoting college awareness among low-income students, helping them prepare for college, and enhancing their transitions to higher education. The ABLE program provides instruction in basic literacy, workplace literacy, family literacy, English for speakers of other languages (ESOL) and preparation for the General Educational Development (GED) test. Over 60,000 adults are served annually.

The Executive Recommendation will fund the following objectives:

- Improve the college-readiness of more individuals so as to lead to enrollment in higher education coursework and a more successful higher education experience;
- Improve the capacity of educational programs to ensure, upon completion, that students are college ready;
- Successfully provide developmental educational services that prepare adult students for success in the workplace and in higher educational pursuits; and
- Increase the number of students who complete ABLE programs that go on to matriculate in higher education coursework.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	235443	ABLE - State	7,528,264	7,528,264
FED	3120	235609	Tech Prep	183,849	183,849
FED	3120	235611	Gear-Up Grant	3,900,000	3,900,000
FED	3120	235641	ABLE - Federal	17,869,546	17,869,546
TOTAL FOR PROGRAM				29,481,659	29,481,659

Program 03.02: Teacher Improvement

This program supports efforts to improve the quality of math and science teaching in primary, secondary, and higher education, as well as identifying best teaching practices. This program supports the federal Star Schools program and the Improving Teacher Quality Grant. The Star Schools program allows the state to participate in a five-state research partnership focused on the use of emerging mobile technologies to improve learning in mathematics and literacy. The Improving Teacher Quality Grant provides competitive grants to universities for research-based, content-rich professional development projects for pre-K-12 teachers.

The Executive Recommendation will fund the following objectives:

- Support efforts to improve teacher quality through high quality professional development and the use of technology.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
FED	3120	235617	Improving Teacher Quality	3,200,000	3,200,000
FED	3BG0	235626	Star Schools	250,000	0
TOTAL FOR PROGRAM				3,450,000	3,200,000

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Program 03.03: Teacher Fellowship

This program supports the Ohio Teaching Fellows program which provides scholarships designed to encourage high school seniors to enter and remain in the teaching profession and teach in hard to staff schools and schools declared to be in academic watch or academic emergency. If a scholarship recipient fails to meet program requirements, the scholarship must be repaid.

The Executive Recommendation will fund the following objectives:

- Encourage individuals to become teachers in hard to staff schools or schools in academic watch or emergency.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	235442	Teacher Fellowship	0	2,500,000
TOTAL FOR PROGRAM				0	2,500,000

PROGRAM SERIES 04: Student Access

This program supports efforts to increase college access and participation in higher education. The goal is primarily to help improve the affordability of higher education. The programs supported range from direct student aid to institutional subsidies that help certain campuses maintain lower, more affordable tuition rates.

Program 04.01: Need-Based Student Financial Aid

This program supports Ohio's primary need-based financial aid programs: the Ohio College Opportunity Grant and the Non-Public Need-Based Financial Aid Block Grants.

Ohio College Opportunity Grant: The Ohio College Opportunity Grant is the state's main, need-based financial aid program providing assistance to Ohio's low- and moderate-income families who are enrolled at a public institution of higher education in Ohio. (Previously this program also supported financial aid for students attending certain private and proprietary institutions of higher education.) Eligibility for OCOG is determined by completing the Free Application for Federal Student Aid (FAFSA). Additionally, the program sets an income cap of \$75,000, expanding access to financial aid for low- and moderate-income earning families.

For the fiscal year 2010 and 2011 biennium, certain features of the program are proposed to change. First, the state will recognize that the cost of pursuing college coursework includes tuition, fees, textbooks and transportation costs. This is accomplished by the definition of a State Cost of Attendance amount for each institution. For each eligible student, this cost of attendance is first offset by the Expected Family Contribution (EFC) as defined through the FAFSA process. A student's Pell Grant eligibility (based on EFC alone) is then applied to meet the remaining need. If additional need remains, an Ohio College Opportunity Grant award is provided up to the program maximum.

Non-Public Need-Based Financial Aid Block Grant: Two new block grant programs will be established to support need-based financial aid at non-public institutions of higher education. One of these will be directed to private, non-profit colleges and universities, and the second will be directed to for-profit proprietary colleges and universities. The share of each block grant that each school receives will be tied to just one factor – the number of lower income, Pell eligible students the school accepts and graduates. The block grant will have the added benefit of giving non-public schools greater flexibility and relief from bureaucratic red tape.

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The Executive Recommendation will fund the following objectives:

- Modify the state's need-based financial aid program for students attending public higher education institutions to focus on unmet financial need rather than just EFC;
- Define a state cost of attendance amount for each public institution including tuition and general fees, and allowances for textbooks and transportation;
- Provide funding support to over 84,800 public higher education institution students in fiscal year 2010 and over 88,000 students in fiscal year 2011; and
- Improve the affordability and accessibility of Ohio's private colleges and career colleges to Pell eligible (low-income) students through flexible funding provided to such institutions.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	235563	Ohio College Opportunity Grant	70,000,000	85,000,000
GRF	GRF	235576	Non Public Need-Based Financial Aid	70,000,000	70,000,000
GRF	GRF	235645	Need Based Aid - Federal Stimulus	50,000,000	50,000,000
FED	3N60	235605	State Student Incentive Grants	2,533,339	2,533,339
FED	3N60	235638	College Access Challenge Grant	2,268,044	2,268,044
TOTAL FOR PROGRAM				194,801,383	209,801,383

Program 04.02: Supplements

This program provides supplemental funding to Central State University and Shawnee State University to enable these universities to maintain tuition below the state average for public institutions, fund scholarships, and increase access for targeted populations. Central State University serves minority students, mainly African-Americans, while Shawnee State University serves a large number of students from the Appalachian region of the state. Each of these targeted populations has historically been under-represented in educational attainment. The Central State supplement is scheduled to gradually decline over time as campus enrollments increase as a result of the "Speed to Scale" program.

The Executive Recommendation will fund the following objectives:

- Recognize, with additional funding support, the unique missions of Central State University and Shawnee State University; and
- Improve the affordability and quality of the educational experience provided to the over 6,000 students enrolled at these two institutions.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	235514	Central State Supplement	12,109,106	12,109,106
GRF	GRF	235520	Shawnee State Supplement	2,577,393	2,577,393
TOTAL FOR PROGRAM				14,686,499	14,686,499

Program 04.03: War Orphan Scholarships

The Ohio War Orphans Scholarship Program awards tuition assistance to the students of deceased or severely disabled Ohio veterans who served in the armed forces during a period of declared war or conflict. Eligible students must be enrolled for full-time undergraduate study at an eligible Ohio college or university. Scholarship benefits provide a portion of instructional and general fee charges at public colleges and universities and at eligible private institutions. Approximately 800 students per year receive benefits.

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The Executive Recommendation will fund the following objectives:

- Provide supplemental financial aid support to eligible children of veterans.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	235504	War Orphans Scholarships	4,331,089	4,331,089
TOTAL FOR PROGRAM				4,331,089	4,331,089

Program 04.04: State Grants and Scholarships Management

This program supports the operating expenses for all student financial aid programs administered by the staff of the Board of Regents. Funding supports management and administration of the Ohio War Orphans Scholarship, Ohio College Opportunity Grant, non-profit need-based financial aid block grants, Nurse Education Assistance Loan Program, Ohio Safety Officers College Memorial Fund, and any other student financial aid program created by the General Assembly. Staff also administers the federal Leveraging Educational Assistance Partnership (LEAP), Special Leveraging Educational Assistance Partnership (SLEAP) and College Access Challenge Grant (CACG) programs administered and funded through the U.S. Department of Education. The Board of Regents is also responsible for providing fiscal services for the Ohio National Guard Tuition Grant Program.

The Executive Recommendation will fund the following objectives:

- Effectively manage and administer the state's need-based and category-based financial aid programs, include certain loan programs supported by the federal government; and
- Perform periodic audits and reconciliation of financial aid records and recover overpayments made to eligible institutions of higher education.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	235414	State Grants & Scholarship Administration	1,458,109	1,458,109
TOTAL FOR PROGRAM				1,458,109	1,458,109

Program 04.05: Student Support Services

This program provides supplemental support to public colleges and universities with high concentrations of disabled students to offset the higher costs of providing instructional and related services to these students and to encourage campuses to provide necessary support to ensure student success. Those students who qualify under the provisions of the Americans with Disabilities Act and/or Section 504 of the Rehabilitation Act receive a range of support services that enable them to function in an academic setting.

The Executive Recommendation will fund the following objectives:

- Partially support the additional costs often associated with providing a quality educational experience to disabled students; and
- Support student services such as tutoring, note-taking, reading, attendant care, transportation, and the direct administration of such programs.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	235502	Student Support Services	714,406	714,406
TOTAL FOR PROGRAM				714,406	714,406

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Program 04.06: Central State Speed to Scale

The Speed to Scale Plan is designed to increase the size of Central State University to 6,000 students by 2017. The Plan comprises three key aspects: a substantial increase in new and transfer students through improved marketing, recruitment, student support services and expanded academic programs; an enhanced focus on serving Ohio students through increasing the proportion of state residents served to 80%; and focused efforts to improve the university's retention of students from first year to second year. The plan calls for a total of \$9.9 million in additional operating funds over a three-year period from fiscal year 2008 to fiscal year 2010 and additional capital funding. The Speed to Scale Plan envisions that Central State University will more than triple its enrollment to a level that will allow the university to operate efficiently and effectively within the Ohio system of funding higher education. Supplemental funding will begin to phase down in fiscal year 2011 and is expected to be completely eliminated beginning in fiscal year 2017.

The Executive Recommendation will fund the following objectives:

- Directly contribute to a more aggressive strategy of stimulating enrollment growth at Central State University with a view toward promoting greater institutional success.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	235567	CSU Speed To Scale	1,775,254	0
TOTAL FOR PROGRAM				1,775,254	0

Program 04.07: Choose Ohio First Scholarship

The Choose Ohio First Scholarship Program (COFSP) is a competitive grant program that provides funds to higher education institutions to support scholarships to students studying in state-of-the-art science, technology, engineering, mathematics and medicine (STEMM) fields. Institutions must provide a 1:1 match for each dollar of state funding. All COFSP state funds must be used exclusively for direct student scholarship support. Funded proposals include industry partners and involve the development of innovative academic programs to recruit, retain, and graduate significantly larger numbers of Ohio students in the specified fields. \$50 million in scholarship commitments were awarded in fiscal year 2008 to 36 collaborations with an anticipated impact of supporting more than 5,700 new STEMM students over a five-year period. Another \$50 million will be committed in fiscal year 2009. The Board of Regents will continue to award \$50 million in scholarships in each fiscal year 2010 and 2011.

The Executive Recommendation will fund the following objectives:

- Increase the number of students studying in critical STEMM fields;
- Create greater collaboration between academic programs and business and industry;
- Increase the quality and reputation of programs supported by Choose Ohio First Scholarship awards; and
- Provide the funds necessary to support all existing and anticipated Choose Ohio First Scholars for fiscal year 2010 and 2011.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	235438	Choose Ohio First Scholarship	13,000,000	16,000,000
TOTAL FOR PROGRAM				13,000,000	16,000,000

PROGRAM SERIES 05: Basic and Applied Research

This program series supports research funding and other resources, which are accessible to both universities and Ohio industry, performance funding to maximize the leveraging of federal and industrial research grants, and direct

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support for specific technology commercialization and academic research programs. Alignment with Third Frontier Project initiatives is essential to the effectiveness of this program series.

Program 05.01: Ohio Agricultural Research and Development Center

The goal of this program is to enhance the competitiveness and profitability of Ohio's agricultural industries. This program supports a wide array of activities at the Agricultural Research and Development Center, which is considered the most comprehensive agricultural research facility in the United States. Programs funded include basic and applied research through The Ohio State University's Colleges of Food, Agriculture and Environmental Sciences, Human Ecology, Biological Sciences, and Veterinary Medicine and public-private research endeavors. The center serves groups including Ohio farmers, environmentalists, landfill managers, and researchers. The center's focus on research and technology commercialization attracts top researchers and external funding to match state investments.

The Executive Recommendation will fund the following objectives:

- Contribute to the growth and strength of two of Ohio's targeted industries – Agriculture and Food Processing, and Bioscience and Bioproducts -- through high-quality education and research.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	235535	Agricultural Research and Development Center	33,456,863	31,784,020
TOTAL FOR PROGRAM				33,456,863	31,784,020

Program 05.02: Economic Growth Challenge

The Economic Growth Challenge (EGC) directly enhances the quality and quantity of fundamental research at Ohio's universities and, simultaneously, encourages university faculty to carry out applied research in partnership with Ohio business and industry that supports the state's Third Frontier Project and overall economic growth. In prior years the EGC had three components: Research Incentive, Innovation Incentive, and Technology Commercialization Incentive. In the fiscal years 2010 to 2011 biennium, however, the EGC will retain only the Research Incentive portion of the program. Funds are allocated to Ohio's thirteen state-assisted universities, one stand-alone medical school, and two independent universities on the basis of each institution's share of qualifying non-state-funded research garnered in the previous academic year. Those institutions with larger shares of external funding from federal agencies and industrial sponsors receive larger shares of Research Incentive funding. Since 1985, the Research Incentive investments have returned ten dollars for each state dollar awarded to a university.

The Executive Recommendation will fund the following objectives:

- Support the research strengths of Ohio's colleges and universities in alignment with critical economic development goals and targeted industries;
- Improve the quality and reputation of programs receiving grant awards; and
- Increase the amount of federal research funding and industry sponsored research funding awarded to Ohio.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	235433	Economic Growth Challenge	527,541	527,541
011	7011	235634	Research Incentive Third Frontier	8,000,000	8,000,000
TOTAL FOR PROGRAM				8,527,541	8,527,541

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Program 05.03: Ohio Supercomputer Center

This program supports the operations of the Ohio Supercomputer Center (OSC), one of the nation's leading supercomputer centers, by The Ohio State University. The center is a statewide high-performance computing resource available to both faculty and students at Ohio's public and private colleges and universities and to private industry. OSC also provides training for researchers, graduate students, high school students, and middle school students to expand the use of high performance computing and computational science.

The Executive Recommendation will fund the following objectives:

- Provide, through the initiatives of the Ohio Supercomputer Center, access to advanced supercomputing services to business, industry, government and academia.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	235510	Ohio Supercomputer Center	3,834,386	3,834,386
TOTAL FOR PROGRAM				3,834,386	3,834,386

Program 05.04: Air Force Institute of Technology

This program, located at Wright State University, provides graduate-level education in logistics and engineering, as well as support for research efforts, for U.S. Air Force personnel assigned to the Wright-Patterson Air Force base. AFIT is the first joint research program between the State of Ohio and the U.S. Air Force. The program's purpose is two-fold: to ensure that U.S. Air Force personnel have access to critical training and education and to improve Ohio's economic development by enhancing the skill set of its citizenry.

The Executive Recommendation will fund the following objectives:

- Ensure access to high quality training and education as well as high quality research in collaboration with, and in support of Wright-Patterson Air Force base.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	235508	AFIT	1,840,659	1,840,659
TOTAL FOR PROGRAM				1,840,659	1,840,659

Program 05.05: OSU Highway Transportation Research

This program is a collaborative effort between the Honda Corporation and The Ohio State University to improve highway and automobile safety. The program is supported by the earnings from a \$6 million OSU endowment fund created when Honda purchased the Transportation Research Center. Endowment earnings support OSU's Transportation Research & Engineering Program.

The Executive Recommendation will fund the following objectives:

- Support high quality education and research related to one of Ohio's targeted industries – motor vehicle and parts manufacturing.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
SSR	6490	235607	OSU Highway/Transportation Research	600,000	600,000
TOTAL FOR PROGRAM				600,000	600,000

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PROGRAM SERIES 06: Workforce and Regional Economic Development

This program series is intended to improve Ohio's competitiveness through services, activities, and partnerships that support worker skill-development and the competitive success of Ohio's businesses and industries.

Program 06.01: Cooperative Extension

The Cooperative Extension program is operated by The Ohio State University as part of its land-grant mission to provide educational services in each of Ohio's 88 counties. Cooperative Extension engages people to strengthen their lives and communities through research-based educational programming. Cooperative Extension offers programs for Ohio industries (in particular, food and fiber), farmers and business owners, community leaders, families, and young people. Cooperative Extension programs work across four interdisciplinary impact areas to engage Ohioans of all ages – by advancing employment and income opportunities, enhancing agriculture and the environment, preparing youth for success (4-H youth development serves more than 320,000 youth annually), and strengthening families and communities. Approximately 40,000 adult and youth volunteers support Cooperative Extension.

The Executive Recommendation will fund the following objectives:

- Provide access to quality Cooperative Extension outreach services across the state.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	235511	Cooperative Extension Service	21,018,608	19,967,678
TOTAL FOR PROGRAM				21,018,608	19,967,678

Program 06.02: Jobs Challenge

This program aims to promote various initiatives contained in the *Strategic Plan for Higher Education* related to workforce development and increasing enrollment of adults age 25 and older in higher education. Jobs Challenge supports the provision of certain types of training provided by public higher education campuses and adult career-technical education institutions that have a focus on meeting specific business needs. The program also supports some of the administrative costs of the Ohio Skills Bank which aligns state workforce training initiatives to develop regional talent systems that can be accessed by workers of all age, skill and ability levels. It is a data-driven, demand-driven system that brings together regional education, industry and workforce providers through sector-strategy based programming. "Stackable Certificates," a component of the Ohio Skills Bank, is designed specifically to improve the education and skills of Ohio's workforce by assisting low-income working adults in Ohio to improve their education and training. The competency-based, low-cost program is designed to culminate in a certificate and provide recipients with a foundation for additional post-secondary education.

The Executive Recommendation will fund the following objectives:

- Provide affordable employer access to training to improve business competitiveness of Ohio's companies;
- Align all of Ohio's workforce education and training programs – both those operated by adult career-technical education institutions and those operated by community colleges -- to business needs based on data-driven analysis;
- Increased articulation of career-technical programs with programs provided at colleges and universities, including the ability to earn college credit for appropriate career-technical program coursework;
- Increased numbers of students of career-technical programs advancing to earn associate degrees and bachelor's degrees;
- Create a structure of educational programs that help workers advance in knowledge and skills and provide certificated evidence of competency; and
- Support Ohio's economic development goals for workforce development.

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FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	235415	Jobs Challenge	4,967,492	4,967,492
GRF	GRF	235444	Adult Career-Tech Education	15,791,288	15,791,286
FED	3BE0	235636	AEFLA Incentive Grant	1,783,583	1,783,583
TOTAL FOR PROGRAM				22,542,363	22,542,361

Program 06.03: Appalachian New Economy Partnership

This program promotes economic development in Appalachia through innovative and efficient use of higher education talent, knowledge and technology to develop the public and private sectors within the 29-county Appalachian region. Since 2005, the Partnership has supported assistance to over 2,050 businesses and entrepreneurs and assisted businesses in securing \$88 million in new loans, \$115 million in government contracts, \$4 million in funds from individual investors, and \$8 million in venture capital funding. The Partnership has assisted businesses in leveraging their competitive marketplace advantage, resulting in hundreds of new high quality, high paying jobs in the region. Over 100 students work on the various projects undertaken by the Partnership, and firms are hiring these students after graduation to work in the Appalachian region.

The Executive Recommendation will fund the following objectives:

- Support the economic and community development needs of Appalachian Ohio with consultation services to business, government, and other organizations.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	235428	Appalachian New Economy Partnership	844,634	844,634
TOTAL FOR PROGRAM				844,634	844,634

Program 06.04: Carl D. Perkins Grant/Plan Administration

This program provides the direction and funding to support the improvement of vocational, career, and technical education through the integration of academic knowledge and technical skill development.

The Executive Recommendation will fund the following objectives:

- Support the administration of Ohio's Perkins Grant plan including through technical assistance, program monitoring, data collection and reporting, and the computation and processing of funding allocations.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
FED	3120	235612	Carl D Perkins Grant/plan Administration	912,961	912,961
TOTAL FOR PROGRAM				912,961	912,961

Program 06.05: Co-Operative Learning/Internship Program

Am. Sub. H.B. 554 of the 127th General Assembly created a new program of \$50 million per year for five years designed to make Ohio a leader in experiential learning opportunities by increasing the amount of co-operative learning and internship opportunities for Ohio college students. This program will help meet the goal of keeping Ohio's college graduates in Ohio by linking them to good job opportunities in the state, and help Ohio's employers get easy access to Ohio's top college graduates. The Executive Budget contains the first two years of appropriations for this program. The chancellor receives advice regarding the program's form and implementation from an Advisory Committee created in state law.

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The Executive Recommendation will fund the following objectives:

- Increase the number of degree programs in Ohio with specific co-operative educational elements;
- Increase the availability of internship educational experiences offered as specific components of courses of study;
- Increase the number of Ohio graduates that remain in Ohio to work for an employer or industry that supported an internship or co-operative learning experience for that student;
- Support opportunities for Ohioans pursuing degree in other states to engage in summer internship experiences in Ohio.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	235441	Co-Op/Internship Program	50,000,000	50,000,000
TOTAL FOR PROGRAM				50,000,000	50,000,000

PROGRAM SERIES 07: Higher Education Collaborations

This program series funds efforts to better serve the educational needs of Ohio citizens through enhanced collaborations among institutions of higher education. These programs focus on maximizing the state's capacity to deliver services to higher education consumers and to the broader community through distance education and statewide articulation and transfer policies.

Program 07.01: OhioLINK

OhioLINK is a nationally recognized program created in 1988 to address a lack of adequate information resources available for research and teaching. OhioLINK helps researchers, students, professors, and others at public and private institutions of higher education gain low-cost and easy access to periodicals, journals, and other research tools by coordinating purchases of group licenses for participating institutions. Currently, there are 90 member institutions and OhioLINK is partnering with the State Library of Ohio to offer a core-set of databases available to all Ohioans through public libraries and their local school district libraries/media centers. Services provided include providing users with electronic databases, journals, e-books, bibliographies of participating institutions and delivery of print resources by request.

The Executive Recommendation will fund the following objectives:

- Support instruction and research by students and faculty in private and public institutions of higher education through access to high-quality, low-cost electronic library materials;
- Provide access to over 100 research databases, thousands of scholarly journal and educational materials and tens of thousands of e-books for students, professors, researchers and administrators throughout the state; and
- Leverage the combined buying power of participating institutions to purchase licenses to access electronic resources at a discounted rate.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	235507	OhioLINK	6,632,281	6,632,281
TOTAL FOR PROGRAM				6,632,281	6,632,281

Program 07.02: Ohio Learning Network

The Ohio Learning Network (OLN) was created by the Board of Regents in November 1999 to expand access to learning opportunities for the citizens of the state by linking them to courses and programs that meet their educational needs. This program supports the information systems needed for the delivery of distance learning to

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higher education students and for course and program sharing. This includes, but is not limited to, online advising and administrative services, the acquisition or development of course materials, and delivery of distance learning programs.

The Executive Recommendation will fund the following objectives:

- Provide access to low-cost, online tutoring services, courses and degree offerings through distance education; and
- Coordinate statewide purchases of tutoring software and course management software at significant savings to the state and institutions.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	235417	Ohio Learning Network	2,807,546	2,807,546
TOTAL FOR PROGRAM				2,807,546	2,807,546

Program 07.03: Regional Library Depositories

Over fifteen years ago, the Ohio Board of Regents built a system of book depositories in response to the growing storage problems at the libraries of Ohio's public colleges and universities. This program represents collaboration among Ohio's colleges and universities for high-density storage for rarely used and duplicative library materials at the state's five regional depositories. The depositories provide an economic alternative to traditional library space that would otherwise be needed to store library materials. The regional depositories are located on the campuses of Northeastern Ohio Universities College of Medicine (NEOUCOM) – Northeast; Ohio University – Southeastern Region, The Ohio State University – Central; Miami University – Southwestern; and the Northwestern Ohio Book Depository, which is located equidistance from Medical College of Toledo, University of Toledo, and Bowling Green State University.

The Executive Recommendation will fund the following objectives:

- Support the effective and efficient provision of library services through for the use of high-density storage and distribution of rarely used library materials at the state's five regional depositories.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	235555	Library Depositories	1,522,963	1,522,963
TOTAL FOR PROGRAM				1,522,963	1,522,963

Program 07.04: Ohio Academic Resources Network (OARNet)

This program, established in 1987, provides high-quality Internet services to help link Ohio's universities and colleges to global information resources, distance learning, and state library networks, such as OhioLINK, and to help facilitate collaborative research.

The Executive Recommendation will fund the following objectives:

- Provide access to high-speed, broadband connectivity (Third Frontier Network) to participating colleges and universities statewide; and
- Support the effective operation of a comprehensive fiber-optic network.

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FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	235556	OARNet	3,354,501	3,354,501
TOTAL FOR PROGRAM				3,354,501	3,354,501

Program 07.05: Articulation and Transfer

This program support the work necessary to ensure that students can transfer academic credits from one Ohio college or university to another as smoothly and effectively as possible. This program increases student mobility throughout the higher education system and degree completion. A robust transfer and articulation system also allows students to pursue the lowest cost options available for reaching their academic goals.

The Executive Recommendation will fund the following objectives:

- Promote the goals of convenience, affordability and mobility for students through a statewide system to facilitate and ensure the transferability, as appropriate, of coursework credit among institutions of higher education; and
- Provide for effective program administration and coordination among public higher education institutions to support the system.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	235406	Articulation & Transfer	2,610,000	2,610,000
TOTAL FOR PROGRAM				2,610,000	2,610,000

Program 07.06: Midwest Higher Education Compact

This program represents a non-profit regional agreement among Midwestern states to advance higher education through interstate cooperation and resource-sharing. The funds appropriated for this program are used to pay for Ohio's membership dues to the Midwest Higher Education Compact's commission.

The Executive Recommendation will fund the following objectives:

- Provide for Ohio's annual membership dues in the Compact for the next two years.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	235408	Midwest Higher Education Compact	95,000	95,000
TOTAL FOR PROGRAM				95,000	95,000

PROGRAM SERIES 08: General Public Service

This program series supports public service research and outreach activities that address a variety of statewide and regional needs.

Program 08.01: Ohio University Voinovich Center

This program supports public service research and public policy course development at the George V. Voinovich Center for Leadership & Public Affairs located at Ohio University in Athens. The purpose of the Center is to engage students, alumni, and faculty in developing solutions to challenges brought by government officials, educators, and entrepreneurs.

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The Executive Recommendation will fund the following objectives:

- Support the functions of the Voinovich Center as they relate to state and regional policy issues and course development.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	235513	OU Voinovich Center	336,082	336,082
TOTAL FOR PROGRAM				336,082	336,082

Program 08.02: The Ohio State University Glenn Institute

This program supports public service research and public policy course development at the John Glenn Institute for Public Service & Public Policy located at The Ohio State University in Columbus. The goal of the program is to engage students in public service, enhance the quality of public service, and create and disseminate high-quality policy research.

The Executive Recommendation will fund the following objectives:

- Support the functions of the Glenn Institute as they relate to policy research, course development, and public services.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	235521	OSU Glenn Institute	286,082	286,082
TOTAL FOR PROGRAM				286,082	286,082

PROGRAM SERIES 09: Public Safety

This program series consists of programs and activities that are designed to support and improve the safety of the general public. The programs range from direct subsidies to select local governments to specialized on-campus training of professional emergency responders.

Program 09.01: Police and Fire Protection

This program supports police and fire departments in small Ohio communities that are heavily impacted by the influx of college students at nearby college campuses. The funds assist local governments in providing police and fire services in the Ohio municipalities of Athens, Bowling Green, Fairborn, Kent, Nelsonville, Oxford, Portsmouth, Rootstown, and Xenia Township.

The Executive Recommendation will fund the following objectives:

- Recognize the unique challenges faced by local public safety services in small communities impacted by a large influx of college students, and provide financial resources to partially support such services.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	235524	Police And Fire Protection	123,498	123,498
TOTAL FOR PROGRAM				123,498	123,498

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Program 09.02: Firefighter Hazardous Materials

This program, located at Cleveland State University, provides training for firefighters and other emergency personnel in the treatment, storage, disposal, and clean up of hazardous materials and waste.

The Executive Recommendation will fund the following objectives:

- Support specialized training costs incurred to ensure that first-responders are prepared for emergencies involving hazardous materials.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	235596	Hazardous Materials Program	258,858	258,858
TOTAL FOR PROGRAM				258,858	258,858

Program 09.03: National Guard Scholarship Program

This program, created in 2000, supports the National Guard Scholarship Program, which grants higher education scholarships to all authorized personnel of the Ohio National Guard to attend either public or private institutions of higher education. Scholarships are available for up to 12 full time quarters or eight full-time semesters. To qualify for a scholarship, Guard members must commit to and/or complete a six-year enlistment in the Ohio Guard. New enlistees must complete basic training and obtain a military job skill. This program serves as both a recruitment and retention tool for the Ohio National Guard. In fiscal year 2009, over 5,800 individuals received scholarship assistance.

The Executive Recommendation will fund the following objectives:

- Improve the accessibility to and affordability of higher education for members of the Ohio National Guard; and
- Support recruitment and retention in the Ohio National Guard through the provision of scholarships for higher education.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	235599	National Guard Tuition Grant Program	14,912,271	14,912,271
TOTAL FOR PROGRAM				14,912,271	14,912,271

PROGRAM SERIES 10: Medical Support

This program series supports a wide array of medical educational activities at Ohio's universities. The program largely supports the medical education functions that take place outside the medical classrooms and laboratories. Funding is provided for healthcare-related education and activities that target specific fields of practice that are of special interest to the state.

Program 10.01: Long-Term Care Research

This program supports basic and applied research at Miami University's Scripps Gerontology Center. The program is concerned with issues related to state and federal policy on long-term care and provides expertise and research to identify cost-effective alternatives for quality healthcare.

The Executive Recommendation will fund the following objectives:

- Support basic and applied gerontology research related to long-term care.

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FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	235558	Long-Term Care Research	223,711	223,711
TOTAL FOR PROGRAM				223,711	223,711

Program 10.02: Nurse Education Assistance Loan Program

This program provides financial assistance to Ohio students enrolled in at least half-time study in approved nursing and nurse education programs to address the growing demand of nurse professionals throughout the state. Awards are made on the basis of need for up to four years of study for nursing and for up to two years of study for nurse education. Loans provided under this program can be forgiven if the recipient fulfills the appropriate commitment to serve/teach upon graduation for a minimum of 5 years or 4 years respectively. Funding, generated from a portion of nurse registration fees, also supports a large portion of the administration costs of the program.

The Executive Recommendation will fund the following objectives:

- Support the identified needs of Ohio's health care industry for increasing the number of nurses;
- Improve the affordability of higher education for those individuals who desire to enter the nursing profession; and
- Provide effective administration for the program.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
SSR	6820	235606	Nursing Loan Repayment	893,000	893,000
TOTAL FOR PROGRAM				893,000	893,000

Program 10.03: Medicaid Technical and Assistance Policy Program

The MEDTAPP program supports applied health services research conducted at Ohio medical schools and universities, the findings of which provide a foundation to help establish state policy within the Ohio Medicaid Program to promote improved health and health care delivery for Medicaid-eligible citizens in the State of Ohio. MEDTAPP funding is made possible by federal pass-through dollars to the Ohio Board of Regents from the Ohio Department of Job and Family Services through an interagency agreement.

The Executive Recommendation will fund the following objectives:

- Support the improvement of the state's Medicaid program through high-quality, relevant research.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
FED	3H20	235608	Human Services Project	3,500,000	3,500,000
TOTAL FOR PROGRAM				3,500,000	3,500,000

Program 10.04: Family Practice and Primary Care Residencies Support

This program supports family practice residencies and instructional costs in the departments of family medicine within each medical college in Ohio, both public and private. The purpose of these departments is to raise the quality and number of family physicians practicing in Ohio. This program also supports education and training in primary care specialties of internal medicine and pediatrics. The program supports medical students, clinical training in primary care fields, and increases the number of primary care physicians in medical practice.

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The Executive Recommendation will fund the following objectives:

- Partially support family practice residencies and instructional costs at public and private medical colleges throughout the state.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	235519	Family Practice	3,840,127	3,840,127
GRF	GRF	235526	Primary Care Residencies	1,895,962	1,895,962
TOTAL FOR PROGRAM				5,736,089	5,736,089

Program 10.05: The Ohio State University Clinic Support

This program supports the clinical portions of the colleges of dentistry and veterinary medicine at The Ohio State University. The clinics provide practical education to dentistry and veterinary medicine students, as well as to dental hygiene students.

The Executive Recommendation will fund the following objectives:

- Provide support for the appropriate training of dentists, veterinarians and associated professionals through the provision of instructional equipment and technology, as well as qualified personnel.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	235572	OSU Clinic Support	929,591	929,591
TOTAL FOR PROGRAM				929,591	929,591

Program 10.06: Case Western Reserve University School of Medicine

This program provides supplemental funding for the Case Western Reserve University School of Medicine. In return the Case medical school has implemented a clinical teaching outreach program to better serve Cuyahoga County residents and improve the clinical experience of medical students.

The Executive Recommendation will fund the following objectives:

- Ensure the provision of a high quality educational experience to medical school students through support for the necessary clinical teaching and related learning experiences at the Case Western Reserve University School of Medicine; and
- Provide citizens in Cuyahoga County with access to quality clinical services supported by the University.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	235515	CWRU School Of Medicine	2,603,096	2,603,096
TOTAL FOR PROGRAM				2,603,096	2,603,096

Program 10.07: Clinical Teaching

This program is comprised of the six individual appropriation lines that provide subsidies in support of laboratory and clinical components of the medical and other health-related curricula at Ohio's six public medical colleges located at the University of Cincinnati, Ohio University, The Ohio State University, the University of Toledo, Northeast Ohio Universities College of Medicine, and Wright State University. Funding is intended to offset the cost

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of clinical education for Ohio's student health professionals, which is regarded as a fundamental component of medical education.

The Executive Recommendation will fund the following objectives:

- Ensure the provision of a high quality education experience to medical school students through the provision of necessary clinical teaching and related learning experiences for at Ohio's state assisted colleges of medicine.
- Provide access to citizens to quality health care clinics supported by Ohio's colleges of medicine.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	235536	OSU Clinical Teaching	11,727,036	11,727,036
GRF	GRF	235537	UCN Clinical Teaching	9,645,328	9,645,328
GRF	GRF	235538	UTO Clinical Teaching	7,518,011	7,518,011
GRF	GRF	235539	WSU Clinical Teaching	3,652,395	3,652,395
GRF	GRF	235540	OHU Clinical Teaching	3,530,882	3,530,882
GRF	GRF	235541	NEM Clinical Teaching	3,631,508	3,631,508
TOTAL FOR PROGRAM				39,705,160	39,705,160

Program 10.08: Area Health Education Centers Program Support

This program coordinates the placement of students of medicine and other health professions into community-based training sites, especially those in areas that have a shortage of physicians. The program is intended to improve the geographic distribution and quality of healthcare personnel in the state. The Area Health Education Center (AHEC) program seeks to improve the availability of health care professionals and improve access to quality health care in Ohio. The mission is accomplished through academic and community collaboration, through an emphasis on primary care, and focus on underserved areas. AHEC offers numerous community programs and health care professionals continuing education opportunities through each of the centers.

The Executive Recommendation will fund the following objectives:

- Improve the quality of healthcare services in specific parts of Ohio by placing students of medicine and other health professionals into training sites located in shortage areas.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	235474	AHEC Program Support	1,091,833	1,091,833
TOTAL FOR PROGRAM				1,091,833	1,091,833

Program 10.09: Geriatric Medicine

This program supports the offices of geriatric medicine within each medical college in Ohio, the creation of which is mandated by the state to ensure that all Ohio medical students receive specific education and training in the care of older adults.

The Executive Recommendation will fund the following objectives:

- Partially support the need to ensure that students attending Ohio's medical schools receive appropriate training in the healthcare needs of older Ohioans.

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FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	235525	Geriatric Medicine	633,294	633,294
TOTAL FOR PROGRAM				633,294	633,294

PROGRAM SERIES 11: Planning and Coordination

This program series encompasses the primary administrative duties of the Board of Regents. Virtually all facets of agency operations fall under this program series, including the maintenance and operation of the Higher Education Information System.

Program 11.01: Program Management

This program consists of two appropriation line items: Operating Expenses (235321) and Sales & Services (235603). Appropriation item Operating Expenses supports the Board of Regents' operations including personal services, maintenance, and equipment. Sales & Services is a General Services Fund item that covers the costs of delivering services associated with the Regents' Higher Education Information System, the production of official publications, and miscellaneous meeting expenses.

The Executive Recommendation will fund the following objectives:

- Support the implementation of the *Strategic Plan for Higher Education* and the effective administration of programs and initiatives managed by the Board of Regents.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	235321	Operating Expenses	2,439,835	2,439,835
GSF	4560	235603	Publications	700,000	700,000
TOTAL FOR PROGRAM				3,139,835	3,139,835

Program 11.02: Information System

This program supports the continual development, expansion, and operations of the Higher Education Information (HEI) System, a centrally-located data warehouse containing a wide array of information on Ohio's campuses, such as student demographics, enrollments, physical plant inventories, financial data, and course offerings. The HEI System has received national recognition and serves as a model to other states. The program also supports the development and operation of other information systems needed for the operation and management of the Board of Regents.

The Executive Recommendation will fund the following objectives:

- Support the collection and analysis of data for the effective administration of higher education programs managed by the Board of Regents; and
- Support the collection and analysis of data in support of policy development and strategic planning purposes.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	235409	Information System	966,804	966,804
TOTAL FOR PROGRAM				966,804	966,804

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Program 11.03: Program Authorization

This program falls under the General Services Fund group and enables the Board of Regents to directly contract with and reimburse consultants to review and evaluate degree program proposals at Ohio's colleges and universities. Funds to operate this program come exclusively from fees campuses pay for the services of the consultants.

The Executive Recommendation will fund the following objectives:

- Effectively and efficiently provide program approval services to public and private college and universities as needed and requested.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GSF	2200	235614	Program Approval & Reauthorization	3,000,000	3,000,000
TOTAL FOR PROGRAM				3,000,000	3,000,000

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Appropriation Line Item Analyses for Fiscal Years 2010 and 2011**Line Item Restructuring Analysis**

Line items 235418, Access Challenge; and 235420, Success Challenge, are combined into line item 235501, State Share of Instruction. Additionally, a portion of GRF funding for the 235501, State Share of Instruction line item, will be covered by federal stimulus funding.

To illustrate changes in funding levels due to this restructuring and due to the new revenue source, estimated FY 2009 spending in the following table is converted from the previous line-item structure to the current line-item structure.

			Estimated	Recommended			
Fund	ALI	ALI Title	FY 2009	FY 2010	% Change	FY 2011	% Change
GRF	235501	State Share of Instruction	1,953,409,346	2,070,538,077	6.0%	2,087,659,996	0.8%

Line Item Notes

235441, Co-op/Internship Program: This line item provides funding for the co-op and internship program created in sections 3333.71 to 3333.81 of the Ohio Revised Code in Am. Sub. H.B. 554 of the 127th General Assembly.

235576, Non-Public Need-Based Financial Aid: This line item provides block grant funding to eligible non-public higher education institutions in support of need-based financial aid for students attending those institutions in Ohio.

235909, Higher Education General Obligation Debt Service: Funding reductions for this line item result from the Debt Restructuring proposal detailed in the Special Analysis section of this Executive Budget. The approximately \$400 million combined reduction in FY10-11 for debt service line items for higher education, common schools, and infrastructure bonds will help provide funding for core state services and investments in a time of constrained resources.

Board of Regents

LINE ITEM SUMMARY - Board of Regents

FUND	ALI	ALI NAME	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 ESTIMATE	FY 2010 RECOMMENDED	% CHANGE	FY 2011 RECOMMENDED	% CHANGE
GRF	235321	Operating Expenses	2,843,500	2,941,513	3,187,064	2,338,579	2,439,835	4.3	2,439,835	0.0
GRF	235401	Rental Payments - OPFC	200,013,593	199,077,660	203,169,428	136,017,500	124,461,100	-8.5	107,897,100	-13.3
GRF	235402	Sea Grants	231,925	231,925	300,000	269,319	0	-100.0	0	.0
GRF	235403	Math/Science Teaching Improvements	36,390	0	0	0	0	.0	0	.0
GRF	235404	College Readiness Initiatives	456,327	0	0	0	0	.0	0	.0
GRF	235406	Articulation & Transfer	1,740,536	3,788,616	2,772,194	2,459,968	2,610,000	6.1	2,610,000	0.0
GRF	235408	Midwest Higher Education Compact	90,000	90,000	90,000	95,000	95,000	0.0	95,000	0.0
GRF	235409	Information System	1,111,302	1,148,354	1,109,654	978,833	966,804	-1.2	966,804	0.0
GRF	235414	State Grants & Scholarship Admin	1,794,576	1,677,632	1,444,644	1,394,191	1,458,109	4.6	1,458,109	0.0
GRF	235415	Jobs Challenge	9,400,579	9,348,300	9,348,300	7,606,638	4,967,492	-34.7	4,967,492	0.0
GRF	235417	Technology	3,119,496	3,119,496	3,119,496	2,586,791	2,807,546	8.5	2,807,546	0.0
GRF	235418	Access Challenge	73,496,070	74,717,594	66,593,416	61,165,030	0	-100.0	0	.0
GRF	235420	Success Challenge	52,558,447	52,562,488	53,658,808	49,278,569	0	-100.0	0	.0
GRF	235428	Appalachian New Economy Partnership	1,176,068	1,176,068	1,176,068	1,055,793	844,634	-20.0	844,634	0.0
GRF	235433	Economic Growth Challenge	20,332,567	23,095,954	17,224,932	14,060,790	527,541	-96.2	527,541	0.0
GRF	235434	College Readiness and Access	5,966,723	7,438,643	12,905,302	11,937,525	0	-100.0	0	.0
GRF	235435	Teacher Improvement Initiatives	2,233,093	3,127,530	4,735,374	9,246,440	0	-100.0	0	.0
GRF	235436	Accelerate Ohio	0	0	516,796	2,244,329	0	-100.0	0	.0
GRF	235438	Choose Ohio First Scholarship	0	0	145,311	6,474,123	13,000,000	100.8	16,000,000	23.1
GRF	235439	Ohio Research Scholars	0	0	0	14,575,000	0	-100.0	0	.0
GRF	235441	Co-Op/internship Program	0	0	0	0	50,000,000	.0	50,000,000	0.0
GRF	235442	Teacher Fellowship	0	0	0	0	0	.0	2,500,000	.0
GRF	235443	Able-State	0	0	0	0	7,528,264	.0	7,528,264	0.0
GRF	235444	Adult Career-Tech Education	0	0	0	0	15,791,288	.0	15,791,286	0.0
GRF	235451	Eminent Scholars	0	0	1,370,988	0	0	.0	0	.0
GRF	235454	Research Challenge	95,512	0	0	0	0	.0	0	.0
GRF	235455	Productivity Improvement Challenge	1,373,321	1,360,113	1,259,492	1,207,020	0	-100.0	0	.0

Board of Regents

LINE ITEM SUMMARY - Board of Regents

FUND	ALI	ALI NAME	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 ESTIMATE	FY 2010 RECOMMENDED	% CHANGE	FY 2011 RECOMMENDED	% CHANGE
GRF	235474	AHEC Program Support	1,571,756	1,571,756	1,571,756	1,411,015	1,091,833	-22.6	1,091,833	0.0
GRF	235477	Access Improvement Projects	1,044	0	0	0	0	.0	0	.0
GRF	235501	Instructional Subsidies	1,558,846,889	1,588,846,889	1,678,622,244	1,842,965,747	1,791,200,532	-2.8	1,742,954,088	-2.7
GRF	235502	Student Support Services	795,790	795,790	795,790	714,406	714,406	0.0	714,406	0.0
GRF	235503	Ohio Instructional Grants	138,030,470	120,801,966	120,641,749	38,315,568	0	-100.0	0	.0
GRF	235504	War Orphans Scholarships	4,282,366	4,628,099	5,070,732	4,583,736	4,331,089	-5.5	4,331,089	0.0
GRF	235507	OhioLINK	6,887,824	6,887,824	7,387,824	6,632,280	6,632,281	0.0	6,632,281	0.0
GRF	235508	AFIT	1,925,345	1,925,345	2,050,345	1,840,659	1,840,659	0.0	1,840,659	0.0
GRF	235510	Ohio Supercomputer Center	4,271,195	4,271,195	4,271,195	3,834,386	3,834,386	0.0	3,834,386	0.0
GRF	235511	Cooperative Extension Service	25,644,863	25,644,863	26,273,260	23,586,327	21,018,608	-10.9	19,967,678	-5.0
GRF	235513	OU Voinovich Center	336,082	336,082	669,082	600,656	336,082	-44.0	336,082	0.0
GRF	235514	Central State Supplement	0	0	11,756,414	12,109,106	12,109,106	0.0	12,109,106	0.0
GRF	235515	CWRU School of Medicine	3,011,271	3,011,271	3,011,271	2,767,937	2,603,096	-6.0	2,603,096	0.0
GRF	235518	Capital Scholarship Programs	122,400	119,600	124,700	112,216	0	-100.0	0	.0
GRF	235519	Family Practice	4,548,470	4,548,470	4,548,470	4,083,304	3,840,127	-6.0	3,840,127	0.0
GRF	235520	Shawnee State Supplement	1,918,830	2,056,986	2,502,323	2,577,393	2,577,393	0.0	2,577,393	0.0
GRF	235521	OSU Glenn Institute	286,082	286,082	619,082	555,770	286,082	-48.5	286,082	0.0
GRF	235524	Police and Fire Protection	171,959	171,959	171,959	154,373	123,498	-20.0	123,498	0.0
GRF	235525	Geriatric Medicine	750,110	750,110	750,110	673,396	633,294	-6.0	633,294	0.0
GRF	235526	Primary Care Residencies	2,245,688	2,245,688	2,245,688	2,016,024	1,895,962	-6.0	1,895,962	0.0
GRF	235527	Ohio Aerospace Institute	1,764,957	1,764,957	1,764,957	1,584,458	0	-100.0	0	.0
GRF	235530	Academic Scholarships	7,800,000	7,800,000	7,800,000	7,800,000	0	-100.0	0	.0
GRF	235531	Student Choice Grants	47,606,916	47,439,661	35,786,729	34,549,524	0	-100.0	0	.0
GRF	235534	Student Workforce Development Grants	3,041,352	2,080,003	0	0	0	.0	0	.0
GRF	235535	Agricultural Research and Development Center	35,955,188	35,955,188	37,174,292	35,408,514	33,456,863	-5.5	31,784,020	-5.0
GRF	235536	OSU Clinical Teaching	13,565,885	13,565,885	13,565,885	12,469,652	11,727,036	-6.0	11,727,036	0.0
GRF	235537	UCN Clinical Teaching	11,157,756	11,157,756	11,157,756	10,256,120	9,645,328	-6.0	9,645,328	0.0

Board of Regents

LINE ITEM SUMMARY - Board of Regents

FUND	ALI	ALI NAME	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 ESTIMATE	FY 2010 RECOMMENDED	% CHANGE	FY 2011 RECOMMENDED	% CHANGE
GRF	235538	UTO Clinical Teaching	8,696,866	8,696,866	8,696,866	7,994,090	7,518,011	-6.0	7,518,011	0.0
GRF	235539	WSU Clinical Teaching	4,225,107	4,225,107	4,225,107	3,883,684	3,652,395	-6.0	3,652,395	0.0
GRF	235540	OHU Clinical Teaching	4,084,540	4,084,540	4,084,540	3,754,476	3,530,882	-6.0	3,530,882	0.0
GRF	235541	NEM Clinical Teaching	4,200,945	4,200,945	4,200,944	3,861,474	3,631,508	-6.0	3,631,508	0.0
GRF	235543	OCPM Clinical Subsidy	250,000	250,000	100,000	89,774	0	-100.0	0	.0
GRF	235547	School of International Business	450,000	450,000	450,000	583,525	0	-100.0	0	.0
GRF	235549	Part-Time Student Instructional Grant	12,730,872	8,285,075	104,836	0	0	.0	0	.0
GRF	235552	Capital Component	19,309,008	19,309,008	19,562,150	19,789,868	20,382,568	3.0	20,382,568	0.0
GRF	235553	Dayton Area Graduate Studies Inst	2,806,599	2,806,599	2,931,599	2,631,788	0	-100.0	0	.0
GRF	235554	Priorities In Graduate Education	2,355,548	2,355,548	2,355,548	1	0	-100.0	0	.0
GRF	235555	Library Depositories	1,696,458	1,696,441	1,696,458	1,522,963	1,522,963	0.0	1,522,963	0.0
GRF	235556	OARNet	3,727,223	3,727,223	3,727,223	3,550,181	3,354,501	-5.5	3,354,501	0.0
GRF	235558	Long-Term Care Research	211,047	211,047	461,047	413,896	223,711	-45.9	223,711	0.0
GRF	235561	BGSU Canadian Studies Center	100,015	100,015	100,015	89,786	0	-100.0	0	.0
GRF	235563	Ohio College Opportunity Grant	0	48,837,225	102,417,562	131,113,781	70,000,000	-46.6	85,000,000	21.4
GRF	235567	CSU Speed To Scale	0	0	4,400,000	3,411,379	1,775,254	-48.0	0	-100.0
GRF	235571	James A Rhodes Scholarship	0	0	0	60,000	0	-100.0	0	.0
GRF	235572	OSU Clinic Support	1,277,019	1,277,019	1,277,019	1,146,421	929,591	-18.9	929,591	0.0
GRF	235573	Ohio Humanities Council	0	0	25,000	25,000	0	-100.0	0	.0
GRF	235576	Non Public Need-Based Fin Aid	0	0	0	0	70,000,000	.0	70,000,000	0.0
GRF	235583	Urban University Programs	4,992,937	4,992,937	5,825,937	5,230,125	0	-100.0	0	.0
GRF	235587	Rural University Projects	1,147,889	1,147,889	1,159,889	1,041,268	0	-100.0	0	.0
GRF	235588	Resource Center - Math/Science/Reading	399,936	0	0	0	0	.0	0	.0
GRF	235596	Hazardous Materials Program	360,435	360,435	360,435	323,573	258,858	-20.0	258,858	0.0
GRF	235599	National Guard Tuition Grant Program	16,351,109	14,154,916	15,588,442	14,912,271	14,912,271	0.0	14,912,271	0.0
GRF	235633	AAM Transfer	0	0	614,930	1,035,802	0	-100.0	0	.0
GRF	235644	SSI - Federal Stimulus	0	0	0	0	279,337,545	.0	344,705,908	23.4

Board of Regents

LINE ITEM SUMMARY - Board of Regents

FUND	ALI	ALI NAME	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 ESTIMATE	FY 2010 RECOMMENDED	% CHANGE	FY 2011 RECOMMENDED	% CHANGE
GRF	235645	Need Based Aid - Federal Stimulus	0	0	0	0	50,000,000	.0	50,000,000	0.0
GRF	235909	Higher Education General Obligation	118,069,455	143,647,920	160,557,673	208,747,200	85,317,700	-59.1	89,480,300	4.9
TOTAL General Revenue			2,462,053,521	2,548,382,066	2,709,384,099	2,791,806,331	2,753,743,032	-1.4	2,774,464,522	0.8
2200	235614	Program Approval & Reauthorization	261,007	308,424	806,588	2,555,344	3,000,000	17.4	3,000,000	0.0
4560	235603	Publications	143,058	87,344	115,228	700,000	700,000	0.0	700,000	0.0
5BU0	235635	OH Veterinary Student Loan Repayment	0	0	0	93,920	0	-100.0	0	.0
5Y50	235618	OIG Reconciliation	2,448,669	1,591,060	615,905	0	0	.0	0	.0
TOTAL General Services			2,852,733	1,986,828	1,537,721	3,349,264	3,700,000	10.5	3,700,000	0.0
3120	235609	Tech Prep	184,872	170,155	150,119	183,850	183,849	0.0	183,849	0.0
3120	235611	Gear-Up Grant	3,332,989	2,634,748	3,793,766	3,300,001	3,900,000	18.2	3,900,000	0.0
3120	235612	Carl D Perkins Grant/plan Administration	101,819	93,279	74,238	112,960	912,961	708.2	912,961	0.0
3120	235615	Professional Development	411,803	289,540	0	0	0	.0	0	.0
3120	235617	Improving Teacher Quality	2,153,451	2,560,159	3,081,186	3,200,000	3,200,000	0.0	3,200,000	0.0
3120	235619	Ohio Supercomputer Center	10,000,002	1	0	0	0	.0	0	.0
3120	235621	Science Education Network Project	673,939	857,845	338,968	1,686,970	0	-100.0	0	.0
3120	235628	TANF	0	1,029,955	6,573,769	2,212,477	0	-100.0	0	.0
3120	235629	High Growth Grant	0	176,151	492,973	460,838	0	-100.0	0	.0
3120	235631	Federal Grants	769,284	0	0	0	0	.0	0	.0
3120	235637	SHSP Community Interoperability Grant	0	0	0	114,431	0	-100.0	0	.0
3120	235641	Able - Federal	0	0	0	0	17,869,546	.0	17,869,546	0.0
3BE0	235636	AEFLA Incentive Grant	0	0	0	980,962	1,783,583	81.8	1,783,583	0.0
3BG0	235626	Star Schools	1,215,703	2,439,246	3,135,627	2,990,746	250,000	-91.6	0	-100.0
3H20	235608	Human Services Project	1,139,038	416,753	327,764	3,000,000	3,500,000	16.7	3,500,000	0.0
3H20	235622	Medical Collaboration Network	2,023,859	1,802,548	211,753	3,346,144	0	-100.0	0	.0
3N60	235605	State Student Incentive Grants	3,197,971	2,190,076	1,303,245	2,599,242	2,533,339	-2.5	2,533,339	0.0

Board of Regents

LINE ITEM SUMMARY - Board of Regents

FUND	ALI	ALI NAME	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 ESTIMATE	FY 2010 RECOMMENDED	% CHANGE	FY 2011 RECOMMENDED	% CHANGE
3N60	235638	College Access Challenge Grant	0	0	0	2,318,044	2,268,044	-2.2	2,268,044	0.0
3T00	235610	NHSC Ohio Loan Repayment	297,131	280,534	260,158	250,000	0	-100.0	0	.0
TOTAL Federal Special Revenue			25,501,861	14,940,989	19,743,566	26,756,665	36,401,322	36.0	36,151,322	-0.7
4E80	235602	HEFC Administration	15,431	12,772	29,974	45,000	45,000	0.0	45,000	0.0
4P40	235604	Physician Loan Repayment	540,176	369,572	533,944	318,353	0	-100.0	0	.0
5DT0	235627	American Diploma Project	369	223,009	122,503	204,118	0	-100.0	0	.0
5FR0	235640	Joyce Foundation Grant	0	0	0	500,000	0	-100.0	0	.0
5Z70	235624	Ohio Dentist Loan Repayment Program	36,000	106,000	70,500	0	0	.0	0	.0
6490	235607	OSU Highway/Transportation Research	508,775	503,687	498,650	760,000	600,000	-21.1	600,000	0.0
6820	235606	Nursing Loan Repayment	409,613	368,278	615,079	893,000	893,000	0.0	893,000	0.0
6820	235642	Nursing Faculty Fellowship	0	0	0	700,000	0	-100.0	0	.0
TOTAL State Special Revenue			1,510,363	1,583,318	1,870,650	3,420,471	1,538,000	-55.0	1,538,000	0.0
7011	235634	Research Incentive Third Frontier	0	0	0	6,000,000	8,000,000	33.3	8,000,000	0.0
TOTAL Third Frontier Research & Dev			0	0	0	6,000,000	8,000,000	33.3	8,000,000	0.0
TOTAL Board of Regents			2,491,918,478	2,566,893,201	2,732,536,036	2,831,332,731	2,803,382,354	-1.0	2,823,853,844	0.7