

Chemical Dependency Professionals Board

Role and Overview

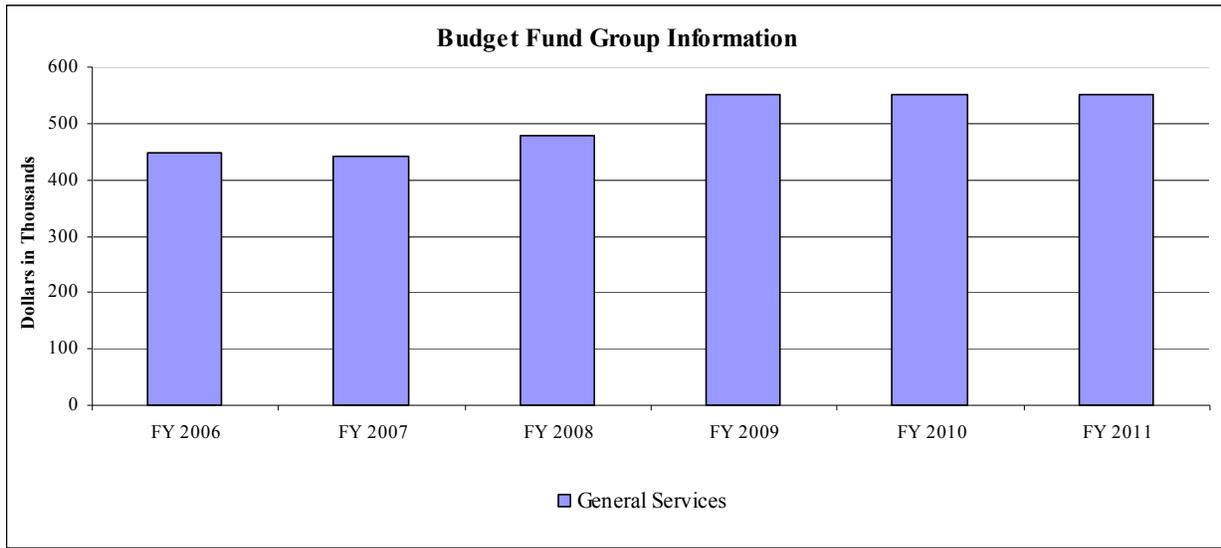
The Ohio Chemical Dependency Professionals Board (CDP) was created in December 2002 when the credentialing authority was separated from the Department of Alcohol and Drug Addiction Services. CDP assures high standards of alcohol and other drug treatment and prevention for all citizens through the assurance of a competent, well-trained, and ethical workforce. With 12 board members and five staff members, CDP currently regulates approximately 8,000 chemical dependency professionals in Ohio.

More information about the Chemical Dependency Professionals Board is available at <http://www.ocdp.ohio.gov/>

Agency Priorities

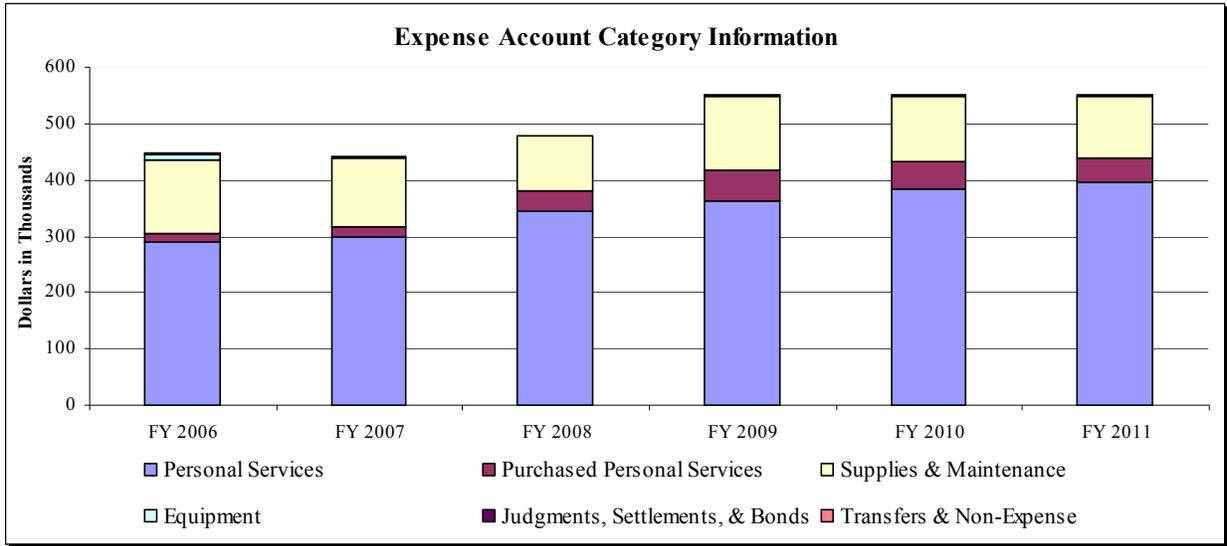
- Ensure that the credentialing and ethics review process is completed in a timely manner and to standard.
- Continue to improve services for the board’s credentialed professionals.
- Revise the board’s credentialing requirements in order to increase access to the field.
- Continue implementation of the board’s college and university accreditation program.
- Strengthen the collaboration with other state agencies and related systems.
- Continue working with academic and non-academic educational providers to expand professional development opportunities.

Summary of Budget History and Recommendations



(In Thousands) BUDGET FUND GROUP	ACTUAL			EST.	%	RECOMMENDED			
	FY 2006	FY 2007	FY 2008	FY 2009	FY 08-09	FY 2010	%	FY 2011	%
General Services	447	442	479	551	15.1	551	0.0	551	0.0
TOTAL	447	442	479	551	15.1	551	0.0	551	0.0

Chemical Dependency Professionals Board



(In Thousands) EXPENSE ACCOUNT CATEGORY	ACTUAL			EST.	% CHANGE	RECOMMENDED			
	FY 2006	FY 2007	FY 2008	FY 2009	FY 08-09	FY 2010	% CHANGE	FY 2011	% CHANGE
Personal Services	288	298	344	362	5.3	385	6.4	396	2.9
Purchased Personal Services	16	20	36	54	48.2	48	-11.0	44	-9.4
Supplies & Maintenance	132	121	98	133	36.5	116	-13.0	109	-5.7
Equipment	9	2	0	0	0.0	0	0.0	0	0.0
Judgments, Settlements, & Bonds	2	1	0	2	100.0	0	-100.0	0	0.0
Transfers & Non-Expense	0	0	1	0	-100.0	2	100.0	2	0.0
TOTAL	447	442	479	551	15.1	551	0.0	551	0.0

PROGRAM SERIES 01: Regulation

This program series contributes to ensuring the health, safety, and general welfare of citizens of the state through oversight of the regulated profession.

Program 01.01: License/Registration/Enforcement

This program includes all operations of the Chemical Dependency Professionals Board.

The Executive Recommendation will fund the following objectives:

- Support the operations of the board and staff;
- Enable basic renewal and new application processing for the approximately 8,000 chemical dependency professionals currently regulated;
- Increase efficiency in the renewal and new application processing for chemical dependency professionals; and
- Fund the establishment of the board’s college and university accreditation and other related workforce development initiatives that will lead to a five to ten percent growth per year in the number of chemical dependency professionals.

Chemical Dependency Professionals Board

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GSF	4K90	930609	Chemical Dependency Professionals-Operating	551,146	551,146
TOTAL FOR PROGRAM				551,146	551,146

Chemical Dependency Professionals Board
LINE ITEM SUMMARY - Chemical Dependency Professionals Board

FUND	ALI	ALI NAME	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	%	FY 2011	%
			ACTUAL	ACTUAL	ACTUAL	ESTIMATE	RECOMMENDED	CHANGE	RECOMMENDED	CHANGE
4K90	930609	Chemical Dependency Professionals-Operating	447,024	441,981	478,799	551,146	551,146	0.0	551,146	0.0
TOTAL General Services			447,024	441,981	478,799	551,146	551,146	0.0	551,146	0.0
TOTAL Chemical Dependency Professionals Board			447,024	441,981	478,799	551,146	551,146	0.0	551,146	0.0