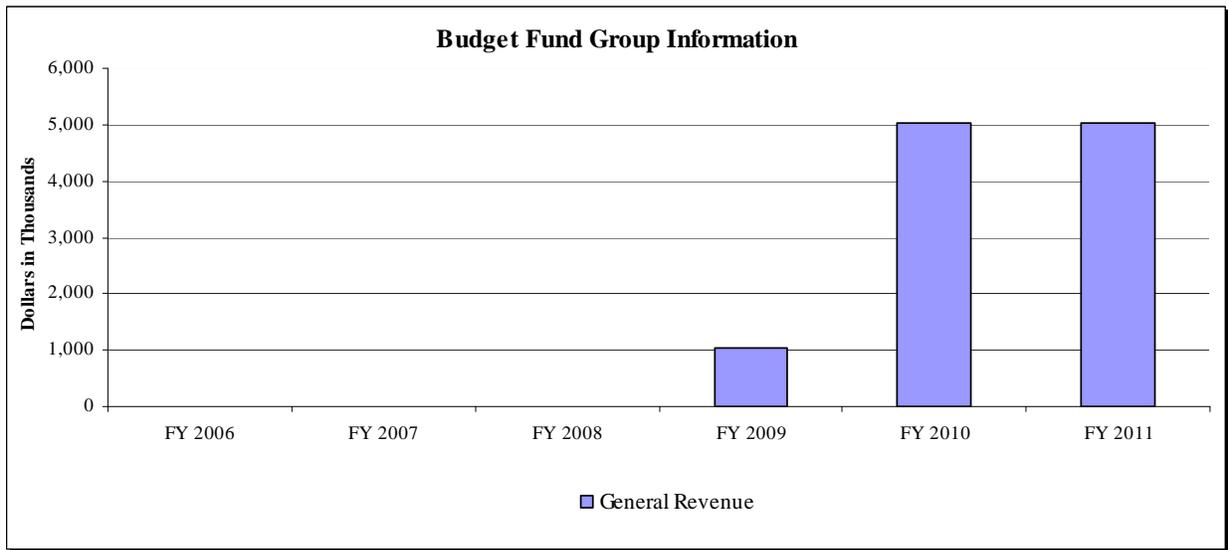


Role and Overview

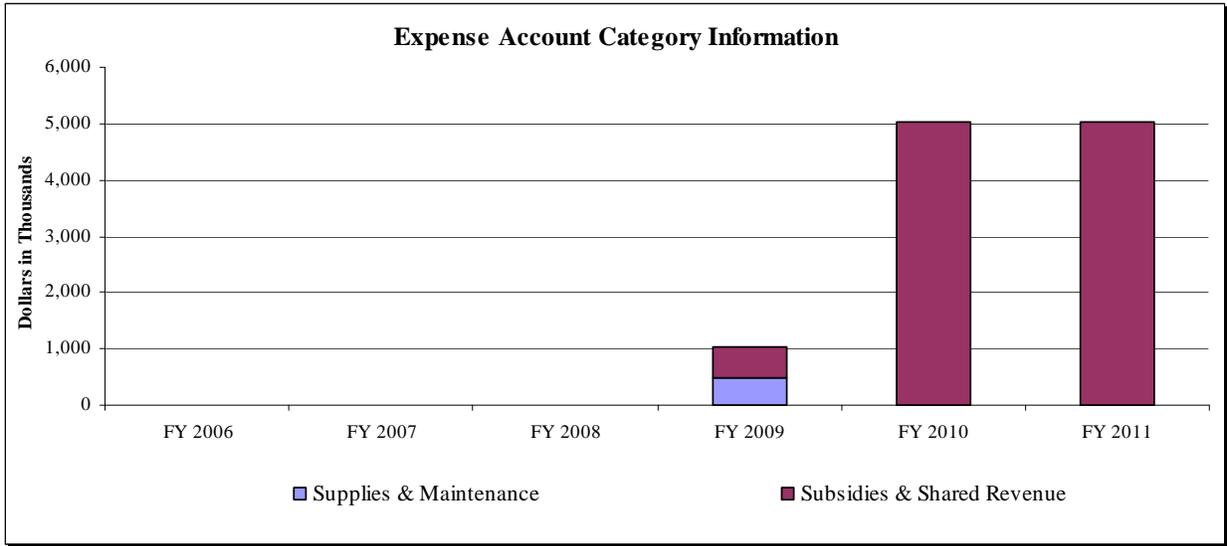
The Controlling Board (CEB) provides legislative oversight of various activities of the executive branch and carries out responsibilities delegated to it by the legislature. For administrative purposes, the Controlling Board is housed within the Office of Budget and Management. It has a staff of two, including the president of the board. The board consists of seven members: the director of Budget and Management, or the director's designee who serves as president of the board; the chairman of the Finance and Appropriations Committee of the House of Representatives; the chairman of the Finance and Financial Institutions Committee of the Senate; two members of the House appointed by the Speaker of the House, one from the majority party and one from the minority party; and two members of the Senate appointed by the President of the Senate, one from the majority party and one from the minority party. The board usually meets every two weeks to consider and vote on requests for action that are submitted to it by state agencies. The board has a number of powers that are delegated by the legislature, including making adjustments to the appropriations of state agencies, waiving competitive selection purchasing requirements, releasing capital appropriations, and approving certain loans and grants made by the Department of Development.

The board does not disburse moneys appropriated to it, but transfers appropriations from the board to other agencies for expenditure. This is the reason the budget tables for the Controlling Board show zero in the "Actual" columns. The record of actual disbursements of appropriations that were made to the board appears in the spending totals of the agencies to which the funds were transferred.

Summary of Budget History and Recommendations



(In Thousands) BUDGET FUND GROUP	ACTUAL			EST.	%	RECOMMENDED			
	FY 2006	FY 2007	FY 2008	FY 2009	FY 08-09	FY 2010	%	FY 2011	%
General Revenue	0	0	0	1,033	100.0	5,033	387.2	5,033	0.0
TOTAL	0	0	0	1,033	100.0	5,033	387.2	5,033	0.0



(In Thousands) EXPENSE ACCOUNT CATEGORY	ACTUAL			EST. FY 2009	% CHANGE FY 08-09	RECOMMENDED			
	FY 2006	FY 2007	FY 2008			FY 2010	% CHANGE	FY 2011	% CHANGE
Supplies & Maintenance	0	0	0	488	100.0	0	-100.0	0	0.0
Subsidies & Shared Revenue	0	0	0	545	100.0	5,033	822.8	5,033	0.0
TOTAL	0	0	0	1,033	100.0	5,033	387.2	5,033	0.0

Executive Priorities for the Controlling Board

- Provide appropriation and spending oversight for state agencies;
- Transfer appropriation authority and provide funding to state agencies for unplanned contingencies;
- Provide financial assistance to local governments and school districts for the cost of unfunded state mandates; and
- Provide Emergency Purpose dollars to assist with natural disasters or emergencies.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	911401	Emergency Purposes/contingenc	4,000,000	4,000,000
GRF	GRF	911404	Mandate Assistance	545,417	545,417
GRF	GRF	911441	Ballot Advertising Costs	487,600	487,600
TOTAL FOR PROGRAM				5,033,017	5,033,017

LINE ITEM SUMMARY - Controlling Board

FUND	ALI	ALI NAME	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 ESTIMATE	FY 2010 RECOMMENDED	% CHANGE	FY 2011 RECOMMENDED	% CHANGE
GRF	911401	Emergency Purposes/contingenc	0	0	0	0	4,000,000	.0	4,000,000	0.0
GRF	911404	Mandate Assistance	0	0	0	545,417	545,417	0.0	545,417	0.0
GRF	911441	Ballot Advertising Costs	0	0	0	487,600	487,600	0.0	487,600	0.0
TOTAL General Revenue			0	0	0	1,033,017	5,033,017	387.2	5,033,017	0.0
TOTAL Controlling Board			0	0	0	1,033,017	5,033,017	387.2	5,033,017	0.0