

Role and Overview

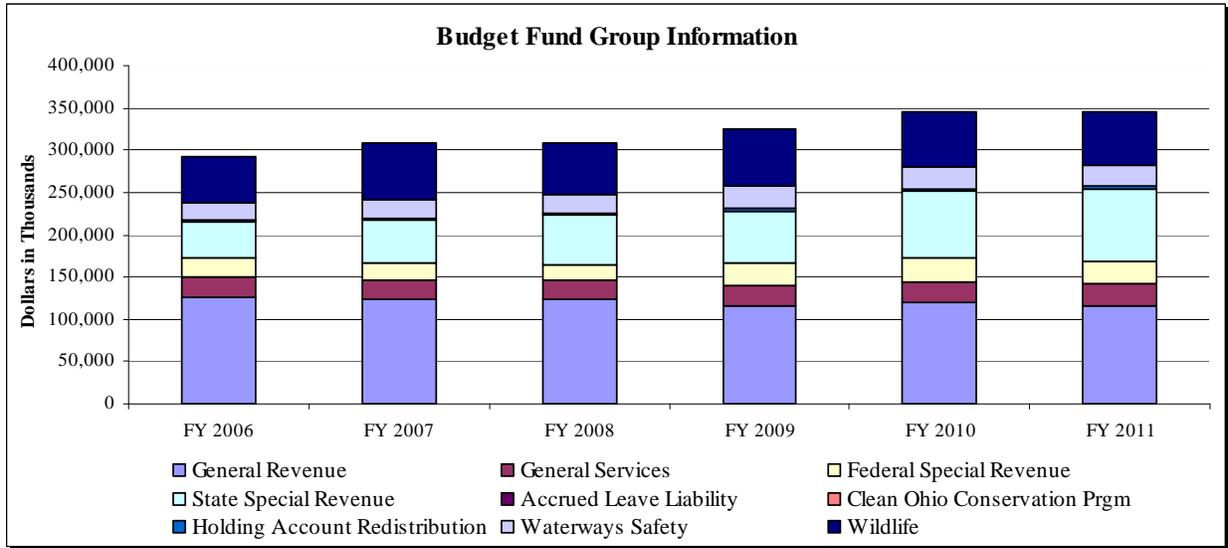
The Ohio Department of Natural Resources (ODNR) through a variety of management, planning, regulatory, educational, and research strategies strives to ensure a balance between the conservation and wise use of Ohio's natural resources. This mission is accomplished through a wide range of conservation strategies and services, including the collection and dissemination of data crucial for economic development, environmental protection and resource stewardship. The agency employs 2,481 permanent and seasonal staff and has an annual operating budget of approximately \$345 million.

The department's 12 statutory divisions are strategically focused on outdoor recreation, land and water stewardship, Lake Erie protection and the stewardship of Ohio's fish, wildlife and plant communities. Operations and facilities are present in each of the state's 88 counties, where ODNR owns or manages more than 714,235 acres of land, including 74 state parks, 20 state forests, 132 nature preserves, 138 state wildlife areas and six state fish hatcheries. ODNR also has jurisdiction over more than 120,000 acres of inland waters and 7,000 miles of streams, including 14 designated state scenic rivers, as well as Ohio's portions of Lake Erie and the Ohio River. Among its other responsibilities, the department regulates the oil, gas and mineral industries in Ohio, manages the state's water resources, coordinates activities of county soil and water conservation districts, manages programs to monitor and protect Ohio's Lake Erie coastal resources and supports local recycling and litter prevention programs. In conjunction with the Ohio Environmental Protection Agency, the department is requesting increases in the Municipal Solid Waste and Construction and Demolition Debris tipping fees. The proposed fee increases will provide a stable funding source for Soil and Water Conservation Districts. The department is also seeking an energy resource extraction fee to fund the regulation of the coal, oil and natural gas industries in Ohio. More information regarding the Department of Natural Resources is available at www.ohiodnr.com.

Agency Priorities

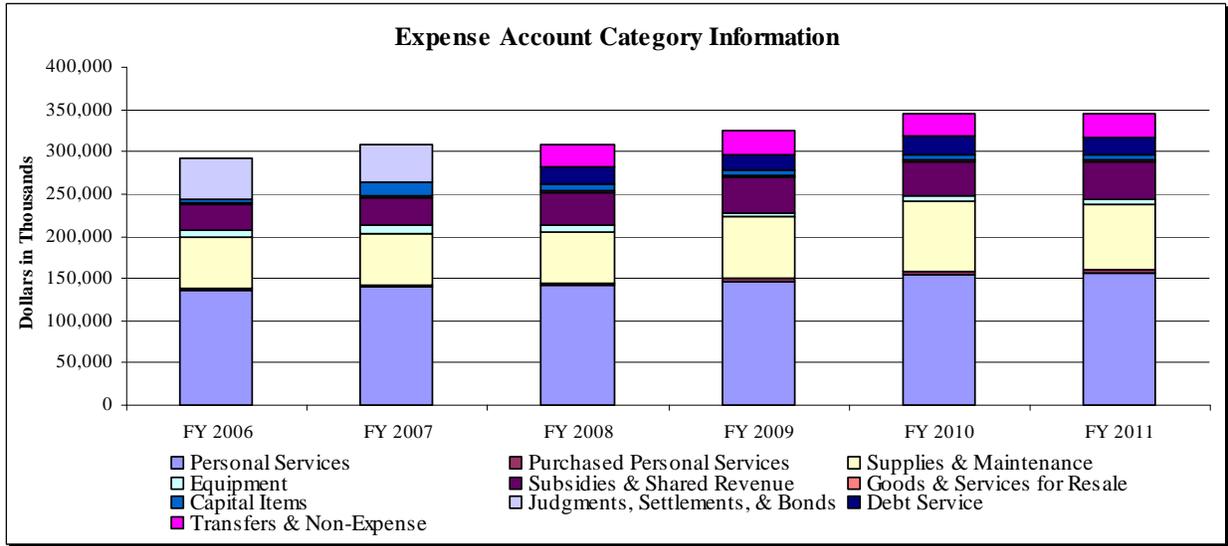
- Provide and promote safe, enjoyable, accessible, and diverse outdoor recreational opportunities.
- Improve natural resource stewardship through conservation practices and watershed management.
- Improve water resources for sustainable use, recreation, and economic vitality.
- Protect, conserve, and improve Lake Erie and its coastal resources to nurture a healthy ecosystem.
- Improve ecosystems to conserve and protect fish, wildlife, woodland, wetland, and plant communities.
- Promote a conservation ethic in Ohio based on understanding and appreciation of natural resources.
- Strive to strike a balance between environmental conservation, protection of the public health and safety, and Ohio's need for reliable, affordable energy and mineral resources.

Summary of Budget History and Recommendations



- State special revenue has become a larger portion of the department’s budget of the course of the last two biennia. These funds will continue to increase in fiscal years 2010 and 2011. The funding increase will be used to reduce general revenue fund reliance, regulate the coal, oil and natural gas industries in Ohio and provide increased funding to soil and water conservation districts.
- \$7.9 million in federal stimulus funding will be included in the general revenue fund totals for both fiscal years 2010 and 2011.
- As a result of the passage of Issue 2, the Executive Transportation Bill will revise Amended Substitute House Bill 562 in order to increase the Clean Ohio trails grant program from \$5 million to \$12.5 million.

(In Thousands)	ACTUAL			EST.	%	RECOMMENDED			
	FY 2006	FY 2007	FY 2008	FY 2009	FY 08-09	FY 2010	%	FY 2011	%
BUDGET FUND GROUP									
General Revenue	125,014	123,681	123,893	116,590	-5.9	119,809	2.8	116,163	-3.0
General Services	25,639	23,085	23,240	23,967	3.1	25,136	4.9	25,139	0.0
Federal Special Revenue	22,337	19,909	16,892	25,970	53.7	27,299	5.1	27,299	0.0
State Special Revenue	42,698	51,129	58,404	60,945	4.3	79,109	29.8	85,705	8.3
Accrued Leave Liability	20	33	12	21	78.7	21	0.0	21	0.0
Clean Ohio Conservation Prgm	100	109	45	155	245.7	310	100.0	310	0.0
Holding Account Redistribution	1,122	2,146	3,621	4,137	14.3	2,296	-44.5	2,296	0.0
Waterways Safety	20,302	21,376	21,879	26,362	20.5	25,348	-3.8	25,348	0.0
Wildlife	56,035	68,055	59,633	66,122	10.9	66,130	0.0	62,422	-5.6
TOTAL	293,267	309,521	307,619	324,268	5.4	345,458	6.5	344,703	-0.2



- Due to changes in the method of coding transactions in the state accounting system, the Transfers & Non-Expense category and Debt Service category expenditures have been aggregated and reported as the Judgments, Settlements and Bonds category in fiscal years 2006 and 2007.

(In Thousands) EXPENSE ACCOUNT CATEGORY	ACTUAL			EST.	% CHANGE	RECOMMENDED			
	FY 2006	FY 2007	FY 2008	FY 2009	FY 08-09	FY 2010	% CHANGE	FY 2011	% CHANGE
Personal Services	136,275	140,627	141,214	145,705	3.2	154,052	5.7	156,014	1.3
Purchased Personal Services	2,434	1,788	3,140	4,247	35.3	4,498	5.9	4,332	-3.7
Supplies & Maintenance	60,067	61,480	61,022	73,455	20.4	82,966	12.9	77,997	-6.0
Equipment	8,066	9,113	6,922	4,394	-36.5	6,319	43.8	5,838	-7.6
Subsidies & Shared Revenue	30,039	33,659	39,925	42,662	6.9	40,659	-4.7	43,493	7.0
Goods & Services for Resale	1,793	1,771	2,013	1,915	-4.9	1,915	0.0	1,915	0.0
Capital Items	4,887	15,172	7,292	5,104	-30.0	5,867	15.0	5,847	-0.3
Judgments, Settlements, & Bonds	49,706	45,912	9	102	976.3	588	478.2	225	-61.7
Debt Service	0	0	20,485	19,397	-5.3	21,417	10.4	21,557	0.6
Transfers & Non-Expense	0	0	25,597	27,287	6.6	27,176	-0.4	27,485	1.1
TOTAL	293,267	309,521	307,619	324,268	5.4	345,458	6.5	344,703	-0.2

PROGRAM SERIES 01: Forestry

This program series provides technical assistance for the management and protection of Ohio's 7,500,000 acres of rural and urban forests (30 percent of total land area of the state) and manages 20 state forests. In addition, the Division of Forestry monitors and assists forest protection concerns such as wildfire, insects, and disease.

Program 01.01: Forestry Assistance

This program provides professional forestry expertise and technical assistance for the management and use of rural and urban forests. Service foresters work with more than 330,000 private forest landowners in developing forest management (stewardship) plans, which promote the best forestry practices to achieve maximum benefit for both the landowner and the environment. Technical assistance also is provided to landowners desiring to participate in federal cost-share programs available through the U.S. Department of Agriculture. Urban foresters work with Ohio communities to develop their urban forest resources.

State of Ohio
Department of Natural Resources

The Executive Recommendation will fund the following objectives:

- Provide technical assistance to Ohio communities concerning urban forest management and tree care programs;
- Provide forestry assistance to landowners of Ohio's 7.3 million acres of private forests and assist in creating forest stewardship plans;
- Identify, report, and monitor pest and disease suppression, infestation, and prevention; and
- Certify qualified Ohio municipalities with Tree City USA status.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
SSR	5090	725602	State Forest	2,992,093	3,056,192
TOTAL FOR PROGRAM				2,992,093	3,056,192

Program 01.02: State Forest Management

This program manages Ohio's 20 state forests to demonstrate proper, long-term forest management and to produce a profitable growth of timber for Ohio's economy. Revenues generated from forest management support local school districts, townships, and county governments. Forest management projects also contribute significant game and endangered species habitat improvement as well as provide for multiple recreational activities. Staff members also provide wildfire assistance and training to local volunteer fire departments.

The Executive Recommendation will fund the following objectives:

- Manage and support over 186,000 acres of public forestland in 20 state forests;
- Share revenue from timber sales with counties, townships, and local school districts with the "Trees to Textbooks" program;
- Manage federal excess property program that provides equipment and supplies to local volunteer fire departments;
- Maintain and develop trails within forested state lands for hiking, backpacking, and mountain biking; and
- Improve all-terrain vehicle access and opportunities.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	727321	Division Of Forestry	5,157,730	5,243,156
GSF	5100	725631	Maintenance-State-Owned Residences	25,000	25,000
SSR	4M70	725686	Wildfire Suppression	100,000	100,000
SSR	5090	725602	State Forest	2,021,656	2,021,656
SSR	5EJ0	725608	Forestry Law Enforcement	1,000	1,000
090	R017	725659	Performance Cash Bond Refunds	120,000	120,000
090	R043	725624	Forestry	2,000,000	2,000,000
TOTAL FOR PROGRAM				9,425,386	9,510,812

Program 01.03: Forestry Program Support

This program provides and allocates the costs of executive leadership and administrative staffing services for the Division of Forestry. Activities include administration, business services, human resources, communications, and strategic planning.

The Executive Recommendation will fund the following objectives:

- Fund existing administrative support staff; and
- Continue the management and fiber agreement for the Raccoon Experimental Management Area.

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FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	725652	Natural Resources Operating	1,000,000	1,000,000
GRF	GRF	727321	Division Of Forestry	1,248,646	1,163,220
SSR	5090	725602	State Forest	1,198,175	1,134,076
TOTAL FOR PROGRAM				3,446,821	3,297,296

PROGRAM SERIES 02: Geological Survey

This program series defines the geologic framework of the state in support of resource development, property protection, public safety, and environmental security. It produces maps and reports on geologic formations, mineral resources, fossil fuels, coastal processes, and geologic hazards. It also reviews applications and proposals where geology plays a role.

Program 02.01: Geological Investigations and Mapping

This program maps and analyzes subsurface geologic structures to support petroleum-resource exploration and economic development, characterizes subsurface rock formations, maps and characterizes surficial materials in support of sustainable and environmentally responsible development, maps groundwater resources, conducts investigations to define coastal-erosion areas and mitigate property losses, and reviews permit applications to ensure that proposed construction activities are suitable with the geologic conditions. It also provides cartographic preparation of geologic maps and reports for public distribution. The program also distributes USGS topographical maps and information for public use.

The Executive Recommendation will fund the following objectives:

- Collect and develop data concerning the geologic features of Ohio;
- Assist local governments, private developers, and landowners to maximize the economic benefit of geologic resources and protect water supplies;
- Continue to review permit applications (401/404) for environmental impact, construction plans for major public-works projects, and injection-well permit applications to ensure proposed activities are consistent with geologic conditions;
- Monitor and maintain the seismic record of Ohio, providing advice to emergency management professionals and the media;
- Emphasize and enhance clean energy research and investigations;
- Provide educational and informational opportunities to high school and college students at the Collins Geological Laboratory and Sample Depository;
- Provide earthquake information from Ohio's online OhioSeis System; and
- Improve map and data offerings on www.ohiodnr.com.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	725652	Natural Resources Operating	200,000	200,000
GRF	GRF	728321	Division Of Geological Survey	1,350,000	1,350,000
GSF	5080	725684	DNR Publications	156,607	112,295
FED	3P10	725632	Geological Survey-Federal	689,506	692,401
SSR	4J20	725628	Injection Well Review	59,962	60,063
SSR	5110	725646	Ohio Geological Mapping	724,310	723,515
TOTAL FOR PROGRAM				3,180,385	3,138,274

PROGRAM SERIES 03: Parks and Recreation

This program series provides multiple outdoor recreational services at 74 state parks on over 180,000 acres including 9 resort lodges, 6 golf courses, 87 campgrounds with 9,379 sites, over 500 cabins, 36 nature centers, 80 beaches, and 20 swimming pools. It also provides access to 62,161 acres of inland lakes and rivers with 188 boat ramps and over 7,583 public and 12,186 private boat docks. Additionally, the Division of Parks operates 146 water systems, 142 sewer systems and provides law enforcement to allow over 55 million enjoyable visitor occasions at Ohio's state parks. Together these serve to significantly enhance local economies and the quality of life for all Ohioans.

Program 03.01: Parks and Recreation

This program administers, operates, and maintains Ohio's state park system. The system includes parks that have national, regional, or local interest and attract a broad, statewide group of users. Individual parks are operated to provide a quality recreational and educational experience for all visitors offering lodges, cottages, campgrounds and miles of trails for multiple users. All parks are characterized by attractive natural resources for all to enjoy. All aspects of park operations are part of the program including operating facilities, collecting revenue, maintenance, law enforcement, supervision, and administration.

The Executive Recommendation will fund the following objectives:

- Provide multiple outdoor recreational opportunities and services at 74 state parks throughout Ohio;
- Maintain over 2,500 structures located in parks;
- Provide interpretive and educational programming;
- Operate campgrounds and lodges for overnight visits and conferences;
- Provide law enforcement patrols at parks; and
- Maintain recreational grounds and facilities such as trails, beaches, boat ramps, and marinas within state parks.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	725652	Natural Resources Operating	1,082,173	1,082,173
GRF	GRF	730321	Division Of Parks And Recreation	36,119,971	36,119,971
GSF	5100	725631	Maintenance-State-Owned Residences	170,000	170,000
SSR	5120	725605	State Parks Operations	29,885,528	29,885,528
SSR	5EM0	725613	Park Law Enforcement	34,000	34,000
090	R017	725659	Performance Cash Bond Refunds	17,000	17,000
ALF	4M80	725675	FOP Contract	12,406	12,406
WSF	7086	725414	Waterways Improvement	4,265,575	4,265,575
TOTAL FOR PROGRAM				71,586,653	71,586,653

PROGRAM SERIES 04: Coastal Management

This program series provides education, coordination, and assistance on a broad range of issues concerning the Lake Erie coastal resources including identifying coastal erosion and flood hazards, and protecting shipwrecks and underwater cultural resources. Additionally, the program manages federal grants for state and local participation.

Program 04.01: Coastal Management

This program implements the Ohio Coastal Management Program and provides assistance to local agencies and non-profits through grants in the Lake Erie coastal area. Implementation of the program enables grants to be awarded to the state from the federal government and requires state actions to be consistent with the federal program. The Ohio Coastal Management Program Document guides the activities of the Office of Coastal Management to protect, preserve, and improve Lake Erie and its coastal resources.

The Executive Recommendation will fund the following objectives:

- Coordinate and guide activities to protect, preserve, and improve Lake Erie and its coastal resources;
- Provide assistance to local agencies and non-profit organizations through grants and counsel; and
- Ensure that state coastal activities are consistent with federal requirements in order to maximize federal grants, improve coastal ecosystems, and guide quality development through the Ohio Coastal Management Program.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GSF	6970	725670	Submerged Lands	1,072,011	772,011
FED	3P30	725650	Real Estate & Land Management-Fed	1,711,237	1,711,237
SSR	5140	725606	Lake Erie Shoreline	949,113	949,113
TOTAL FOR PROGRAM				3,732,361	3,432,361

PROGRAM SERIES 05: Water Planning and Management

This program series provides research, regulation, and planning services concerning all of the state's water resources. It collects hydraulic data, including water well logs; develops ground water resources, pollution potential, and other maps; issues permits for construction of dams and levees; inspects existing dams; administers the state's floodplain management program; manages the Ohio & Erie and the Miami & Erie canal systems; administers and manages state water supply leases, and conducts water supply studies.

Program 05.01: Water Management

This program includes subprograms of Canal Operations, Dam Safety, and Floodplain Management. The Canals subprogram operates and maintains the Miami and Erie and Ohio and Erie Canals. The Dam Safety subprogram addresses the protection of life, health, and property against damages resulting from the failure of dams and levees. The Floodplain Management subprogram provides leadership toward the cooperative management of Ohio's floodplains to reduce the potential of flood damage, promotes the natural benefits of floodplains, and is Ohio's coordinator for the National Flood Insurance Program.

The Executive Recommendation will fund the following objectives:

- Maintain the remaining watered sections of Ohio's historic canal systems;
- Regulate, permit, and inspect man-made dams to protect downstream inhabitants;
- Provide technical assistance in emergency situations;
- Provide information on maintenance and operational procedures to dam owners for specific properties;
- Ensure wise use of floodplains in order to maximize the benefits of floodplains as both a natural and economic resource and to reduce flood damage; and
- Coordinate the National Flood Insurance Program, a national initiative to reduce flood loss and disaster assistance costs by providing technical assistance, public awareness, and education concerning flood risk, and development of recommended protection standards.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	725456	Canal Lands	263,624	263,624
GRF	GRF	725652	Natural Res Oper-Fed Stimulus	225,000	225,000
GRF	GRF	733321	Division Of Water	1,156,047	1,146,529
GSF	4300	725671	Canal Lands	687,505	693,388
GSF	4S90	725622	Natureworks Personnel	30,000	30,000
FED	3P40	725660	Water-Federal	316,734	316,734
SSR	6150	725661	Dam Safety	807,403	807,403
TOTAL FOR PROGRAM				3,486,313	3,482,678

Program 05.02: Water Resources

This program is comprised of three subprograms: Water Planning, Water Inventory, and Ground Water Resources. The Water Planning subprogram compiles and evaluates water resources data and provides water resources information, education resources, and data analysis to promote effective development and management of the state's water resource needs, including the administration & management of state water supply leases. This subprogram is also an active partner in the efforts toward implementation of the Great Lakes basin-wide water management programs and an interstate compact. The Water Inventory and Cooperative Gauging subprogram provides hydrologic data and analyses for planning, managing, and developing sustainable uses of Ohio's water resources. The Ground Water Resources subprogram influences decisions affecting Ohio's aquifer systems by providing information, guidance, and technical advice to achieve a balance between the use of the resource and its long-term sustainability.

The Executive Recommendation will fund the following objectives:

- Provide comprehensive technical support to water well owners with comprehensive ground water records, uses, and potential supply capabilities to resolve problems, disputes, and ensure a sufficient water supply for many to use and enjoy;
- Perform in-house evaluations for potential impacts of proposed housing developments, large industrial and municipal water supplies, coal mining operations, and large farms and feedlots;
- Maintain records of groundwater aquifers, reservoirs, and watersheds; and provide other technical materials about Ohio's streams and their drainage basins;
- Coordinate between the Ohio Department of Transportation and the U.S. Geological Survey, the Crest State Gauge network, which is designed to obtain high-flow data needed to support the full-time statewide stream gauge network;
- Register water users with the capacity to withdraw more than 100,000 gallons of water per day. Registered facilities report actual withdrawals to the division annually and these are summarized in The Ohio Water Withdrawal Registration Program annual report; and
- Administer Project WET (Water Education for Teachers) in Ohio and undertake other environmental education activities related to water.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	725423	Stream & Ground Water Gauging	125,000	125,000
GRF	GRF	725652	Natural Resources Operating	175,000	175,000
GRF	GRF	733321	Division Of Water	780,822	783,746
GSF	1550	725601	Departmental Projects	246,542	331,035
GSF	5080	725684	DNR Publications	10,000	10,000
GSF	5160	725620	Water Management	2,931,513	2,931,513
SSR	4J20	725628	Injection Well Review	6,000	6,000
TOTAL FOR PROGRAM				4,274,877	4,362,294

Program 05.03: Water Program Support

This program provides and allocates the costs of executive leadership and administrative staffing services for the Division of Water. Activities include administration, business services, human resources, communications, and strategic planning.

The Executive Recommendation will fund the following objectives:

- Improve the quality, quantity, and access of water resource data and information on www.ohiodnr.com so that stakeholders have the information to make sound and sustainable economic decisions.

State of Ohio
Department of Natural Resources

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	733321	Division Of Water	819,131	825,725
SSR	5140	725606	Lake Erie Shoreline	25,000	25,000
TOTAL FOR PROGRAM				844,131	850,725

PROGRAM SERIES 06: Soil and Water Conservation

This program series provides technical, educational, and financial assistance to Ohio citizens through 88 county soil and water conservation districts (SWCDs). It works with other governmental agencies on programs of soil inventory and evaluation, non-point source pollution control, environmental education, storm water management, and erosion control. The department is requesting increases in the Municipal Solid Waste and Construction and Demolition Debris tipping fees. The proposed fee increases will provide a stable funding source for Soil and Water Conservation Districts.

Program 06.01: Resource Assistance

This program supports Soil and Water Conservation Districts and local governments with technical assistance and training to improve delivery of local assistance to landowners/managers installing pollution control and conservation practices.

The Executive Recommendation will fund the following objectives:

- Provide engineering and technical training to over 125 technical specialists employed by county soil and water conservation districts;
- Assist over 250 SWCD technical specialists with design and installation of individual best management practices (BMPs) for water quality protection as called for in local watershed plans, including livestock manure management BMPs; and
- Assist SWCDs and Division of Soil and Water staff in planning facilities to abate pollution as necessary to resolve complaints relating to agricultural and urban pollution.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	725652	Natural Resources Operating	200,000	200,000
GRF	GRF	737321	Division Of Soil And Water	1,433,617	1,433,617
SSR	5BV0	725683	Soil And Water Districts	170,000	1,670,000
TOTAL FOR PROGRAM				1,803,617	3,303,617

Program 06.02: Environmental Education

This program provides educational programs and resources to help Ohio citizens make informed decisions and take responsible actions to conserve and protect Ohio's natural resources. Additionally, it promotes the use of departmental education programs to improve natural resource conservation and stewardship awareness.

The Executive Recommendation will fund the following objectives:

- Conduct professional development workshops for SWCD staff members;
- Prepare and disseminate educational programs and materials to SWCDs dealing with the broad range of natural resource issues facing the SWCDs, cooperating landowners, and others; and
- Provide professional development for K-12 teachers and education specialists throughout the state with events like the Ohio Envirothon.

State of Ohio
Department of Natural Resources

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GSF	1550	725601	Departmental Projects	239,971	239,971
SSR	5BV0	725683	Soil And Water Districts	10,000	10,000
TOTAL FOR PROGRAM				249,971	249,971

Program 06.03: Resource Management

This program implements statewide urban and non-point source water pollution control programs, assisting Ohio's 88 soil and water conservation districts and local governments and organizations to implement local non-point source pollution control programs.

The Executive Recommendation will fund the following objectives:

- Implement and regulate statewide agricultural, urban, and non-point source water pollution control programs;
- Assist Ohio's 88 SWDCs in implementing non-point source pollution control programs locally; and
- Investigate agricultural sediment, livestock waste, and silvicultural complaints.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	737321	Division Of Soil And Water	230,674	230,674
GSF	1550	725601	Departmental Projects	936,765	936,765
SSR	5BV0	725683	Soil And Water Districts	1,295,000	1,295,000
TOTAL FOR PROGRAM				2,462,439	2,462,439

Program 06.04: Soil and Water Conservation Districts

This program assists county soil and water conservation districts to ensure that land users and other agencies properly manage soil, water, and related resources in each of the state's 88 counties.

The Executive Recommendation will fund the following objectives:

- Coordinate and provide assistance to Ohio's 88 county soil and water conservation districts for planning, designing, and constructing conservation practices to reduce soil erosion and protect Ohio's water resources. This state support motivates counties to make significant matching investments in these vital conservation programs;
- Support approximately 30 local watershed coordinators in planning and implementing programs to protect local water resources;
- Assist six counties in helping local communities comply with storm water regulations that protect streams and wetlands; and
- Provide technical assistance with agricultural and urban conservation issues.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	725502	Soil And Water Districts	4,000,000	0
GRF	GRF	725652	Natural Resources Operating	2,000,000	2,000,000
GRF	GRF	737321	Division Of Soil And Water	966,276	966,276
SSR	5BV0	725683	Soil And Water Districts	9,400,577	15,129,906
TOTAL FOR PROGRAM				16,366,853	18,096,182

Program 06.05: Soil and Water Program Support

This program provides and allocates the costs of executive leadership and administrative staffing services for the Division of Soil and Water Conservation. Activities include administration, business services, human resources, communications, and strategic planning.

The Executive Recommendation will fund the following objectives:

- Maintain existing administrative staff;
- Expand the Soil and Water Information Management System (SWIS) to all 88 county soil and water conservation districts; and
- Provide guidance for clean energy initiatives concerning agricultural practices for biofuel production.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	725652	Natural Resources Operating	150,000	150,000
GRF	GRF	737321	Division Of Soil And Water	632,995	632,995
TOTAL FOR PROGRAM				782,995	782,995

PROGRAM SERIES 07: Real Estate and Land Management

This program series coordinates the department's master planning and participates in capital improvements. The Division of Real Estate and Land Management coordinate department-wide environmental review and the state's trail network. It serves as the department's agent in buying, selling, and trading real estate for recreation and conservation needs, and provides resource analysis mapping and administers multiple statewide grant programs.

Program 07.01: Real Estate Services

This program provides real estate management services for the department's landholding divisions. The land is bought, sold, and leased to promote wildlife management, outdoor recreation, forest management, and natural area protection.

The Executive Recommendation will fund the following objectives:

- Provide real estate management services and environmental reviews for the department's land holding divisions that own and manage over 780,000 acres of land; and
- Perform an average of 50 acquisition or lease transactions per year that results in the addition of approximately 3,500 acres per year to DNR's land inventory.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	725652	Natural Resources Operating	200,000	200,000
GRF	GRF	738321	Real Estate/land Management	864,849	865,811
GSF	2070	725690	Real Estate	100,372	126,001
GSF	4300	725671	Canal Lands	189,036	189,036
GSF	4890	725622	Natureworks Personnel	21,407	21,407
FED	3Z50	725657	REALM Federal	185,689	185,689
SSR	5320	725644	Litter Control And Recycling	29,539	29,539
090	R017	725659	Performance Cash Bond Refunds	10,000	10,000
TOTAL FOR PROGRAM				1,600,892	1,627,483

Program 07.02: Outdoor Recreation Services

This program administers four major grant programs: the federal Land and Water Conservation Grant, the federal Recreational Trails Program, the state NatureWorks Grants, and the state Clean Ohio Trails Grants. These programs provide financial assistance to public agencies for acquisition and development of parks and trails and other recreational and natural resources-related projects.

The Executive Recommendation will fund the following objectives:

- Administer four major grant programs that make significant funds available to local governments to promote park development and recreational trail opportunities.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	738321	Real Estate/land Management	254,877	254,877
GSF	4S90	725622	Natureworks Personnel	41,333	41,333
GSF	6350	725664	Fountain Sq Facilities Mangmnt	22,634	22,634
FED	3B60	725653	Federal Land & Water Conservtn	1,983,757	1,983,757
FED	3Z50	725657	REALM Federal	1,641,725	1,641,725
SSR	5210	725627	Off-Road Vehicle Trails	103,298	103,298
CLF	7061	725405	Clean Ohio Operating	300,000	300,000
TOTAL FOR PROGRAM				4,347,624	4,347,624

Program 07.03: Facilities Management Services

This program maintains the nine buildings and 22 acres of the Department's Fountain Square Complex including: mailroom, fleet management, records management, warehouse services, and housekeeping. Additionally, Facilities Management maintains the natural resources area at the Ohio Expositions Center.

The Executive Recommendation will fund the following objectives:

- Provide mail, fleet, records, warehouse, groundskeeping, and housekeeping services for the 20 offices/divisions and approximately 700 employees at the Department of Natural Resources Fountain Square Complex.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GSF	6350	725664	Fountain Sq Facilities Mangmnt	2,744,314	2,744,314
TOTAL FOR PROGRAM				2,744,314	2,744,314

Program 07.04: Environmental Review/Compliance

This program coordinates environmental matters concerning the Department and State as necessary to comply with the National Environmental Policy Act of 1969, the Intergovernmental Cooperation Act of 1968, and the federal Water Pollution Control Act of 1977. Annually the program receives more than 300 projects for review. Additional responsibilities include: Mitigation Review Bank Team participation, ensuring environmental compliance on departmental projects, and providing technical assistance on environmental regulations and issues.

The Executive Recommendation will fund the following objectives:

- Coordinate DNR's environmental review program and plans for possible expansion of DNR's stream mitigation program; and
- Review approximately 300 projects annually for compliance with environmental regulations.

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FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	738321	Real Estate/land Management	104,678	104,679
TOTAL FOR PROGRAM				104,678	104,679

Program 07.05: Recycling and Litter Prevention

This program provides grants and assistance to the state's local solid waste, recycling and litter prevention authorities to coordinate, encourage, and market statewide waste reduction programs. The program emphasizes market development of industries and processes to reduce the waste stream in Ohio, coordinates state government recycling programs, and markets scrap tire recycling.

The Executive Recommendation will fund the following objectives:

- Administer competitive grant awards to local communities to encourage recycling and keep Ohio clean; and
- Provide market development grants to create demand for recycled material for manufacturing to reduce the waste stream to extend landfill life expectancy.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GSF	4D50	725618	Recycled Materials	100,000	100,000
SSR	5320	725644	Litter Control And Recycling	5,194,640	5,194,640
SSR	5860	725633	Scrap Tire Program	1,459,761	1,459,761
TOTAL FOR PROGRAM				6,754,401	6,754,401

Program 07.06: REALM Program Support

This program provides and allocates the costs of executive leadership and administrative staffing services for the Division of Real Estate and Land Management. Activities include administration, business services, human resources, communications, and strategic planning.

The Executive Recommendation will fund the following objectives:

- Maintain existing staffing level while improving division and stakeholder services; and
- Continue representation on the Northland Alliance economic development group and the Solid Waste Advisory Council.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	725652	Natural Resources Operating	150,000	150,000
GRF	GRF	738321	Real Estate/land Management	411,994	411,031
GSF	1550	725601	Departmental Projects	40,000	40,000
GSF	2070	725690	Real Estate	29,628	5,999
GSF	4300	725671	Canal Lands	40,000	40,000
GSF	6350	725664	Fountain Sq Facilities Mangmnt	380,039	380,039
FED	3B60	725653	Federal Land & Water Conservtn	16,243	16,243
FED	3Z50	725657	REALM Federal	22,586	22,586
SSR	5210	725627	Off-Road Vehicle Trails	40,192	40,192
SSR	5320	725644	Litter Control And Recycling	1,056,502	1,056,502
SSR	5860	725633	Scrap Tire Program	40,239	40,239
CLF	7061	725405	Clean Ohio Operating	10,000	10,000
TOTAL FOR PROGRAM				2,237,423	2,212,831

PROGRAM SERIES 08: Watercraft

This program series administers boat registration and titling programs and enforces all laws regarding identification, numbering, titling, use, and operation of watercraft on Ohio's waterways. Boating safety education and various grant programs are also provided yearly. Program staff members stand ready for emergency deployment in response to natural disasters and other emergencies. This program is responsible for the management, acquisition, and protection of Ohio's most pristine waterways.

Program 08.01: Watercraft Registration

This program seeks to ensure that all watercraft used in state waters are registered appropriately and enforces all laws relative to the identification, numbering, titling, and operation of vessels operated on Ohio's 120,000 acres of inland lakes, 481 miles of the Ohio River and 23 million acres of Lake Erie.

The Executive Recommendation will fund the following objectives:

- Issue new and renewal permits and collect appropriate fees;
- Provide boat information to registered boaters, new boat owners, watercraft sales agents, law enforcement organizations, boat dealers, other states, and other agencies; and
- Conduct inspections, researches, and assign Hull Identification Numbers (HINs) as required by the newly adopted HIN program.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
WSF	7086	739401	Division Of Watercraft	1,862,050	1,862,050
TOTAL FOR PROGRAM				1,862,050	1,862,050

Program 08.02: Watercraft Operations, Safety, Education, and Enforcement

This program seeks to enhance the safe use of Ohio's waterways for the boating public, and to ensure, through education and enforcement, that watercraft operators abide by the laws, rules, and regulations governing the proper use and operation of watercraft.

The Executive Recommendation will fund the following objectives:

- Educate the public and promote the safe use of Ohio's lakes and waterways through boating education and skills courses;
- Provide boating safety education grants, marine patrol grants, and grants and loans to public and private entities that offer recreational boating access and opportunities throughout Ohio;
- Perform on-the-water law enforcement patrols and conduct vessel safety inspections; and
- Provide maritime homeland security as well as emergency flood response throughout the state.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
SSR	5EN0	725614	Watercraft Law Enforcement	2,500	2,500
WSF	7086	725418	Buoy Placement	52,182	52,182
WSF	7086	725501	Waterway Safety Grants	137,867	137,867
WSF	7086	725506	Watercraft Marine Patrol	576,153	576,153
WSF	7086	725513	Watercraft Educational Grants	366,643	366,643
WSF	7086	739401	Division Of Watercraft	13,677,255	13,677,255
TOTAL FOR PROGRAM				14,812,600	14,812,600

Program 08.03: Watercraft Program Support

This program provides and allocates the costs of executive leadership and administrative staffing services for the Division of Watercraft. Activities include administration, business services, human resources, communications, and strategic planning.

The Executive Recommendation will fund the following objectives:

- Maintain existing staff level and provide strategic planning to serve Ohio’s boating public; and
- Provide leadership to promote safe boating and improved boating access throughout Ohio.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
WSF	7086	739401	Division Of Watercraft	3,859,876	3,859,876
TOTAL FOR PROGRAM				3,859,876	3,859,876

Program 08.04: Ohio Scenic River

This program is responsible for administering Ohio’s Scenic Rivers Program. The program protects Ohio’s remaining high-quality streams for future generations. Scenic river designation is a cooperative venture among state and local governments, citizens’ groups, and local communities within a watershed. Today, Ohio has 14 state-designated streams encompassing over 796 river miles and 26 stream segments.

The Executive Recommendation will fund the following objectives:

- Manage over 700 miles of specially designated scenic rivers and streams, working closely with local governments and conservation groups;
- Review public projects and local zoning cases that may impact river resources;
- Provide Stream Quality Monitoring Project services with local organizations;
- Provide assistance on technical issues to landowners and local officials; and
- Work with local municipalities to improve watershed protection through the designation of green space, litter clean-ups, stream bank restoration project, and non-point pollution reduction plans.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
SSR	4U60	725668	Scenic Rivers Protection	100,000	100,000
WSF	7086	739401	Division Of Watercraft	550,000	550,000
TOTAL FOR PROGRAM				650,000	650,000

PROGRAM SERIES 09: Wildlife

This program series manages and maintains over 376,000 acres, of which 191,000 acres are Department owned, for wildlife habitat and public access at 138 wildlife areas and lands under agreement. These lands provide opportunities for hunting, fishing, and wildlife viewing. Programs within the program series are responsible for wildlife and fish management, information, education, and law enforcement. Special emphasis is placed on endangered species, wetlands, and other critical habitats for wildlife diversity. The division operates five district offices, eight fish and wildlife research stations, six fish hatcheries, as well as wildlife areas for public hunting and fishing spread throughout the state.

Program 09.01: Fish Management and Research

This program maintains the aquatic resources of the state. Biologists and other fisheries personnel manage water areas by improving spawning habitat and fishing access, recommending regulations, monitoring fish populations and

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angler harvest, stocking, and conducting research. The program operates six state fish hatcheries located throughout the state.

The Executive Recommendation will fund the following objectives:

- Operate six state fish hatcheries providing over 25 million fish for stocking in Ohio's public waters with special emphasis on metropolitan and other areas with underserved populations;
- Maintain 66 public access sites for boat and shore fishing access;
- Manage aquatic resources on 481 miles of the Ohio River, 23 million acres of Lake Erie, and 61,500 miles of rivers and streams;
- Conduct studies to improve fish populations and aquatic wildlife diversity; and
- Coordinate Ohio's State Management Plan for aquatic nuisance species.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	725401	Wildlife-GRF Central Support	795,759	795,759
GRF	GRF	725652	Natural Resources Operating	50,000	50,000
WLF	5P20	725634	Wildlife Boater Angler Admin	2,000,000	2,000,000
WLF	7015	740401	Division Of Wildlife Conservtn	11,295,087	11,372,701
WLF	8170	725655	Wildlife Conservation Checkoff	320,000	320,000
WLF	8180	725629	Cooperative Fisheries Research	1,500,000	1,500,000
WLF	8190	725685	Ohio River Management	128,584	128,584
TOTAL FOR PROGRAM				16,089,430	16,167,044

Program 09.02: Wildlife Management and Research

This program is responsible for managing all wildlife, assisting landowners with habitat improvements, managing land for wildlife and wildlife-oriented recreation, and conducting research to be used in improving wildlife populations. The program owns and maintains 138 wildlife areas throughout the state and provides for approximately one million visitor use days per year. Additionally, it owns and maintains the Old Woman Creek National Estuarine Research Reserve on Lake Erie.

The Executive Recommendation will fund the following objectives:

- Manage Ohio's terrestrial wildlife resources and their habitats;
- Provide professional assistance to landowners for habitat improvement and management for wildlife-oriented recreation;
- Provide responsible recreational hunting and trapping opportunities to Ohio sportsmen and women;
- Monitor, prevent, and control the spread of wildlife diseases that could threaten the health of Ohioans and the state's wildlife resources; and
- Maintain Old Woman Creek National Estuarine Research Reserve, which is one of 26 estuarine research reserves established nationwide as living laboratories for long-term scientific research and estuarine education.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	725401	Wildlife-GRF Central Support	795,759	795,759
GRF	GRF	725652	Natural Resources Operating	50,000	50,000
WLF	7015	740401	Division Of Wildlife Conservtn	13,918,130	14,023,157
WLF	8150	725636	Cooperative Management Prjcts	120,449	120,449
WLF	8160	725649	Wetlands Habitat	966,885	966,885
WLF	8170	725655	Wildlife Conservation Checkoff	2,236,000	2,236,000
TOTAL FOR PROGRAM				18,087,223	18,192,250

Program 09.03: Wildlife Education, Law, and Support

This program provides and allocates the costs of executive leadership and administrative staffing services for the Division of Wildlife. Activities include administration, business services, human resources, and strategic planning, as well as a statewide law enforcement operation and public information and education program.

The Executive Recommendation will fund the following objectives:

- Issue hunting and fishing licenses and perform inspections of license agents and vendors;
- Enforce wildlife, sport fishing and commercial fishing laws and regulations;
- Investigate stream litter, pollution induced fish kills, and hunting incidents;
- Administer hunter and angler education programs using 1,800 certified instructors to train 23,000 to 25,000 hunter education students and over 100,000 fishermen annually;
- Implement projects to encourage participation in wildlife-related activities by underserved populations; and
- Create and distribute wildlife education material linked to state science standards, coordinate efforts of 117 Project WILD facilitators, certify WILD school sites, and provide an e-newsletter for environmental educators.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	725401	Wildlife-GRF Central Support	708,482	708,482
GRF	GRF	725652	Natural Resources Operating	50,000	50,000
GSF	5100	725631	Maintenance-State-Owned Residences	84,611	84,611
SSR	5EL0	725612	Wildlife Law Enforcement	12,000	12,000
ALF	4M80	725675	FOP Contract	8,438	8,438
WLF	7015	740401	Division Of Wildlife Conservtn	33,401,219	29,510,142
WLF	8170	725655	Wildlife Conservation Checkoff	244,000	244,000
TOTAL FOR PROGRAM				34,508,750	30,617,673

PROGRAM SERIES 10: Natural Areas and Preserves

This program series is responsible for the management, acquisition, and protection of Ohio's most pristine areas. These natural areas characterize the state's natural landscape, flora, geology, and provide habitat for rare and endangered species. Additionally, this program series maintains the heritage database of all endangered species and conducts botanical research and environmental impact analysis.

Program 10.01: Natural Areas and Preserves

This program administers a statewide system of nature preserves and acquires, dedicates and accepts donations of public and privately owned lands as nature preserves. Nature preserves are legally protected lands that have scientific, historical, or ecological significance and represent the finest examples of Ohio's original landscape. Currently, Ohio has 132 state nature preserves of which the Division of Natural Areas and Preserves manages 87 sites.

The Executive Recommendation will fund the following objectives:

- Protect nearly 15,000 acres of unique and endangered sites throughout Ohio through habitat management;
- Coordinate and conduct interpretive programming;
- Allow preserve managers to receive annual in-service training for fire regulations, law enforcement, herbicide application; and
- Provide facility management, maintenance, and grounds keeping services by preserve managers.

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FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	725652	Natural Resources Operating	400,000	400,000
GRF	GRF	741321	Division Of Natural Areas	1,006,546	998,936
GSF	1550	725601	Departmental Projects	467,678	467,678
GSF	5080	725684	DNR Publications	10,000	10,000
GSF	5100	725631	Maintenance-State-Owned Residences	24,000	24,000
FED	3P00	725630	Natural Areas & Preserves-Fedl	215,000	215,000
SSR	5220	725656	Natural Areas Checkoff Funds	1,519,450	1,516,207
SSR	5EK0	725611	Natural Areas & Preserves Law Enforcement	1,000	1,000
TOTAL FOR PROGRAM				3,643,674	3,632,821

Program 10.02: Ohio Natural Heritage

This program is the most comprehensive source of information on rare and endangered plants and animals, outstanding natural communities, and special geological features in the state. This information is easily accessible in manual and computer files that are cross-referenced to provide a flexible information system known as the heritage database. Additionally, the program prepares and maintains surveys and inventories of both natural areas and rare species. The program adopts criteria for listing and compiling the official list of plants that are threatened or endangered in Ohio and is used by government, universities, and industry for environmental assessments and research.

The Executive Recommendation will fund the following objectives:

- Maintain the official record of rare and endangered plants and animals, outstanding natural communities, and special geologic features in the state;
- Provide technical assistance on habitat management issues;
- Conduct environmental reviews; and
- Provide data to planners, developers, researchers, and governmental officials.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	741321	Division Of Natural Areas	351,045	352,347
GSF	1550	725601	Departmental Projects	214,506	214,506
SSR	5220	725656	Natural Areas Checkoff Funds	31,220	34,463
TOTAL FOR PROGRAM				596,771	601,316

Program 10.03: Natural Areas Program Support

This program provides and allocates the costs of executive leadership and administrative staffing services for the Division of Natural Areas and Preserves. Activities include administration, business services, human resources, communications, and strategic planning.

The Executive Recommendation will fund the following objectives:

- Maintain administrative support staff; and
- Maintain the division's brochures and web based publications to provide information for the public.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	725652	Natural Resources Operating	350,000	350,000
GRF	GRF	741321	Division Of Natural Areas	846,034	852,342
TOTAL FOR PROGRAM				1,196,034	1,202,342

PROGRAM SERIES 11: Mineral Resources Management

This program series regulates oil and gas production, surface, and underground mining of coal and industrial minerals, and reclamation activities. It plugs abandoned oil and gas wells and restores abandoned mine lands, enforces mining safety laws, ensures protection of freshwater resources, and maintains a database of oil and gas well owners. The department is requesting a energy resource extraction fee pertaining to the extraction of coal, oil and natural gas. The proposed fee will provide funding for the regulation of each specific industry.

Program 11.01: Minerals Regulatory

This program provides for enforcement, inspection, regulation, permitting, and application review of the industrial minerals, coal, oil and gas in the State of Ohio. The program provides for safe and environmentally sound fossil fuel extraction and reclamation while eliminating environmental problems and public safety hazards. The program encourages economic benefit in an environmentally responsible manner.

The Executive Recommendation will fund the following objectives:

- Regulate surface and underground coal mining and reclamation activities;
- Regulate mining activities for industrial minerals such as gravel, limestone, clay, shale, gypsum, and dolomite;
- Provide proper oversight of Ohio’s coal industry as well as the expanding oil and gas industry;
- Conduct inspections to ensure activities conform with permitting rules;
- Provide timely review and issuance of permits while ensuring compliance with permits that are issued;
- Collect fees and maintain bonds to ensure reclamation of the affected land is completed; and
- Issues permits to drill and plug Class II injection and enhancement recovery wells, oversees the disposal of brine and manages the plugging of improperly abandoned oil and gas wells for which no responsible owner exists.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	725652	Natural Resources Operating	1,000,000	1,000,000
GRF	GRF	744321	Division Of Mineral Resource Mgt	1,000,000	1,000,000
FED	3B70	725654	Reclamation-Regulatory	2,161,013	2,180,223
FED	3P20	725642	Oil And Gas-Federal	85,098	88,151
SSR	4J20	725628	Injection Well Review	53,933	53,933
SSR	5180	725643	Oil And Gas Permit Fees	6,250,855	5,356,169
SSR	5180	725677	Oil & Gas Well Plugging	1,000,000	1,000,000
SSR	5260	725610	Strip Mining Administratn Fees	2,664,643	2,790,092
SSR	5270	725637	Surface Mining Administration	1,790,742	1,790,742
090	R017	725659	Performance Cash Bond Refunds	149,263	149,263
TOTAL FOR PROGRAM				16,155,547	15,408,573

Program 11.02: Mine Safety

This program enforces surface and underground mine worker safety regulations. It provides mine safety training, emergency rescue services, and air quality analysis. It also monitors oil and gas well plugging in coal bearing townships.

The Executive Recommendation will fund the following objectives:

- Allow for enhanced services in the Mine Safety Program due to the additional funding by Bureau of Workers Compensation – Pneumoconiosis fund;
- Inspect surface and underground mines to provide safety consultations and enforce worker safety laws;
- Provide mine safety and emergency rescue training, along with increased training for miners to prevent and respond to emergencies;
- Provide certification to mining officials;

- Maintain four rescue stations; and
- Provide air quality analyses to protect underground miners.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
FED	3320	725669	Federal Mine Safety Grant	258,102	258,102
SSR	5B30	725674	Mining Regulation	28,850	28,850
SSR	5CU0	725647	Mine Safety	3,053,843	3,199,923
TOTAL FOR PROGRAM				3,340,795	3,486,875

Program 11.03: Abandoned Mine Lands

This program maintains an inventory and reclaims public health, safety, and environmental problem areas associated with mining activity on mine sites abandoned prior to August 1977 and on regulated sites where the performance bond has been forfeited. The program administers the State Abandoned Mined Lands and the Federal Abandoned Mine Land programs. It focuses on engineering, geotechnical environmental, wildlife enhancement, reforestation, and archeological aspects of reclamation.

The Executive Recommendation will fund the following objectives:

- Administer the federal and state abandoned mine lands programs ensuring that old mine sites are reclaimed to a condition that ensures public safety, protects the environment, provides habitat for wildlife, and restores watersheds adversely affected by acid mine drainage;
- Develop, design, and oversee reclamation projects; and
- Respond to citizen complaints and requests for information.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
FED	3B50	725645	Federal Abandoned Mine Lands	13,784,201	13,784,201
FED	3R50	725673	Acid Mine Drainage Abatement/Treatment	2,025,001	2,025,001
SSR	5290	725639	Unreclaimed Land Fund	1,998,035	1,998,035
SSR	5310	725648	Reclamation Supplmntl Forfture	2,047,577	2,047,577
TOTAL FOR PROGRAM				19,854,814	19,854,814

Program 11.04: Mineral Resources Program Support

This program provides and allocates the costs of executive leadership and administrative staffing services for the Division of Mineral Resources Management. Activities include administration, business services, human resources, communications, and strategic planning.

The Executive Recommendation will fund the following objectives:

- Maintain existing administrative and support staff; and
- Provide guidance for the clean energy initiative for underground carbon sequestration and coal bed methane production.

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FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GSF	5080	725684	DNR Publications	5,000	5,000
FED	3B50	725645	Federal Abandoned Mine Lands	523,466	523,466
FED	3B70	725654	Reclamation-Regulatory	233,552	208,552
FED	3P20	725642	Oil And Gas-Federal	146,358	146,358
SSR	5180	725643	Oil And Gas Permit Fees	153,231	170,573
SSR	5260	725610	Strip Mining Administratn Fees	602,944	574,269
SSR	5270	725637	Surface Mining Administration	155,849	155,849
SSR	5290	725639	Unreclaimed Land Fund	23,678	25,796
SSR	5310	725648	Reclamation Supplmntl Forfture	14,660	14,660
TOTAL FOR PROGRAM				1,858,738	1,824,523

PROGRAM SERIES 12: Program Management

This program series is comprised of the administrative and technical service offices of the Department of Natural Resources including the director's executive staff and the Division of Engineering, Office of Law Enforcement, and Office of Information Technology. These offices ensure that the department operates in accordance with the Governor's direction and Ohio law, and embraces the core values of stewardship, customer service, and performance excellence.

Program 12.01: Natural Resources Program Support

This program includes the Office of the Director, which is appointed by the governor and is a member of the governor's cabinet. It also includes the Offices of Budget and Finance, Communications, Human Resources, Legal Counsel, Legislative Services and the Office of Information Technology. These offices provide leadership, direction, and administrative services to the department's programs to facilitate overall strategic and operational success.

The Executive Recommendation will fund the following objectives:

- Provide active management of all division activities;
- Allow active involvement in problem resolution, legislative initiatives, customer service, and implementation of new systems;
- Provide computer and communication services to DNR employees and to over 1,000,000 monthly visitors seeking services (web based information or at many DNR facilities);
- Ensure data security for sensitive data and maintain a disaster recovery plan and expand and improve communications capabilities by leveraging the Broadband Ohio Initiative capabilities; and
- Support general revenue fund debt service appropriations for the Parks and Recreation capital program, the Parks and Natural Resources (NatureWorks) capital program.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	725413	OPFC Rental Payments	21,417,400	21,556,500
GRF	GRF	725652	Natural Resources Operating	200,000	200,000
GRF	GRF	725903	Natural Res Gen Oblig Debt Srv	26,334,400	26,549,400
GRF	GRF	729321	Computer Info Svs/Communications	150,000	150,000
GSF	1550	725601	Departmental Projects	90,000	90,000
GSF	1570	725651	Central Support Indirect	6,414,704	6,414,703
GSF	2040	725687	Information Services	4,146,037	4,400,448
GSF	4X80	725662	Water Planning Council	138,900	138,900
FED	3B30	725640	Federal Forest Pass-Thru	600,000	600,000
FED	3B40	725641	Federal Flood Pass-Thru	700,000	700,000
TOTAL FOR PROGRAM				60,191,441	60,799,951

Program 12.02: Engineering

This program completes design, bidding and construction for capital improvement and renovation projects at ODNR facilities statewide, provides technical support for minor new construction and maintenance projects completed by other ODNR Divisions, and conducts oversight of programs involving hazardous waste/asbestos abatement, fuel storage tanks, boundary surveying, water & wastewater systems operations and roadway maintenance/repairs.

The Executive Recommendation will fund the following objectives:

- Provide a variety of technical and administrative services such as engineering, architectural design, management of consultant and construction contracts, land surveying, capital improvement program planning, and facility technical support for operations/maintenance projects and utility infrastructure;
- Coordinate reviews of county petition ditch projects; and
- Manage the Ohio Department of Transportation/Department of Natural Resources Roadway Maintenance Program.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	725652	Natural Resources Operating	400,000	400,000
GRF	GRF	736321	Division Of Chief Engineer	2,600,000	2,600,000
GSF	2270	725406	Parks Projects Personnel	250,000	250,000
GSF	4S90	725622	Natureworks Personnel	300,000	300,000
GSF	5080	725684	DNR Publications	40,000	40,000
TOTAL FOR PROGRAM				3,590,000	3,590,000

Program 12.03: Law Enforcement

This program provides the administration of the agency operational needs of the ODNR/MARCS programs training, inventory, radio maintenance and consolidated installation of communications and emergency equipment. The program also provides emergency/operational dispatching for ODNR officer/employee safety during daily law enforcement and periods of emergency. The program also maintains the dispatching services for the emergency operations center 365 days per year 24 hours per day along with security for the ODNR complex.

The Executive Recommendation will fund the following objectives:

- Coordinate comprehensive law enforcement programs throughout the state with each DNR division;
- Provide dispatching services 24-hours a day, seven days a week;
- Continue the administration of MARCS; and
- Coordinate with the Ohio Department of Public Safety Emergency Management Agency for emergencies, disasters, and other life or property threatening occurrences.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GSF	1570	725651	Central Support Indirect	85,296	85,297
GSF	2230	725665	Law Enforcement Administration	2,062,410	2,062,410
GSF	6350	725664	Fountain Sq Facilities Mangmnt	568,411	568,411
TOTAL FOR PROGRAM				2,716,117	2,716,118

Department of Natural Resources

LINE ITEM SUMMARY - Department of Natural Resources

FUND	ALI	ALI NAME	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 ESTIMATE	FY 2010 RECOMMENDED	% CHANGE	FY 2011 RECOMMENDED	% CHANGE
GRF	725401	Wildlife-GRF Central Support	1,315,000	1,365,000	2,381,234	2,066,225	2,300,000	11.3	2,300,000	0.0
GRF	725404	Fountain Sq Rental Payments-OBA	1,018,945	1,079,373	1,078,031	1,081,200	0	-100.0	0	.0
GRF	725407	Conservtn Resrvce Enhncmt Prg	1,000,000	1,000,000	599,999	3,094	0	-100.0	0	.0
GRF	725413	OPFC Rental Payments	18,521,462	17,927,504	19,406,818	18,316,200	21,417,400	16.9	21,556,500	0.6
GRF	725423	Stream & Ground Water Gauging	311,134	312,622	277,585	115,798	125,000	7.9	125,000	0.0
GRF	725425	Wildlife License Reimbursement	646,319	646,319	300,000	0	0	.0	0	.0
GRF	725456	Canal Lands	332,859	332,859	296,245	287,591	263,624	-8.3	263,624	0.0
GRF	725502	Soil and Water Districts	9,836,436	9,836,436	12,237,419	11,792,741	4,000,000	-66.1	0	-100.0
GRF	725652	Natural Res Oper-Fed Stimulus	0	0	0	0	7,882,173	.0	7,882,173	0.0
GRF	725903	Natural Res Gen Oblig Debt Srv	25,359,756	21,708,910	22,747,797	25,723,000	26,334,400	2.4	26,549,400	0.8
GRF	727321	Division of Forestry	8,241,512	8,775,555	7,169,125	6,073,749	6,406,376	5.5	6,406,376	0.0
GRF	728321	Division of Geological Survey	1,729,223	1,536,033	1,672,909	1,335,026	1,350,000	1.1	1,350,000	0.0
GRF	729321	Computer Info Svs/Communications	378,365	484,229	333,840	252,259	150,000	-40.5	150,000	0.0
GRF	730321	Division of Parks and Recreation	37,858,103	39,890,116	38,282,979	34,108,241	36,119,971	5.9	36,119,971	0.0
GRF	731321	office of Coastal Management	259,312	191,291	60,533	0	0	.0	0	.0
GRF	733321	Division of Water	3,257,094	3,203,954	2,887,282	2,781,857	2,756,000	-0.9	2,756,000	0.0
GRF	736321	Division of Chief Engineer	2,842,333	2,822,615	2,845,271	2,658,990	2,600,000	-2.2	2,600,000	0.0
GRF	737321	Division of Soil and Water	4,087,942	4,074,383	3,934,722	3,554,921	3,263,562	-8.2	3,263,562	0.0
GRF	738321	Real Estate/land Management	2,336,312	2,295,575	1,787,074	1,698,167	1,636,398	-3.6	1,636,398	0.0
GRF	741321	Division of Natural Areas	2,909,287	3,146,432	2,871,731	2,390,650	2,203,625	-7.8	2,203,625	0.0
GRF	744321	Division of Mineral Resource Mgt	2,773,013	3,051,479	2,722,682	2,350,000	1,000,000	-57.4	1,000,000	0.0
TOTAL General Revenue			125,014,407	123,680,685	123,893,276	116,589,709	119,808,529	2.8	116,162,629	-3.0
1550	725601	Departmental Projects	2,599,444	2,543,662	2,032,884	1,684,402	2,235,462	32.7	2,319,955	3.8
1570	725651	Central Support Indirect	5,710,811	5,728,882	5,728,547	5,756,127	6,500,000	12.9	6,500,000	0.0
1610	725635	Parks Facilities Maintenance	410,747	0	0	0	0	.0	0	.0
2040	725687	Information Services	4,224,877	4,255,744	4,253,446	4,676,627	4,146,037	-11.3	4,400,448	6.1
2060	725689	Realm Support Services	364,907	294,325	11,325	0	0	.0	0	.0
2070	725690	Real Estate	23,144	17,449	936	64,000	130,000	103.1	132,000	1.5

LINE ITEM SUMMARY - Department of Natural Resources

FUND	ALI	ALI NAME	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 ESTIMATE	FY 2010 RECOMMENDED	% CHANGE	FY 2011 RECOMMENDED	% CHANGE
2230	725665	Law Enforcement Administration	3,821,967	2,323,997	2,796,451	2,062,410	2,062,410	0.0	2,062,410	0.0
2270	725406	Parks Projects Personnel	143,227	37,941	143,740	110,000	250,000	127.3	250,000	0.0
4300	725671	Canal Lands	900,047	812,203	903,479	1,150,082	916,541	-20.3	922,424	0.6
4D50	725618	Recycled Materials	58,182	22,192	49,698	50,000	100,000	100.0	100,000	0.0
4S90	725622	Natureworks Personnel	398,814	279,485	366,456	478,766	412,740	-13.8	412,740	0.0
4X80	725662	Water Planning Council	107,814	121,123	150,477	138,900	138,900	0.0	138,900	0.0
5080	725684	DNR Publications	221,713	125,400	131,320	148,280	221,607	49.5	177,295	-20.0
5100	725631	Maintenance-State-Owned Residences	218,711	257,999	258,919	303,611	303,611	0.0	303,611	0.0
5160	725620	Water Management	2,410,647	2,414,739	2,284,805	2,931,513	2,931,513	0.0	2,931,513	0.0
6350	725664	Fountain Sq Facilities Mangmnt	3,311,184	3,147,577	3,412,946	3,640,398	3,715,398	2.1	3,715,398	0.0
6970	725670	Submerged Lands	712,380	701,979	714,685	772,011	1,072,011	38.9	772,011	-28.0
TOTAL General Services			25,638,617	23,084,699	23,240,114	23,967,127	25,136,230	4.9	25,138,705	0.0
3280	725603	Forestry Federal	2,170,414	1,429,947	328,449	0	0	.0	0	.0
3320	725669	Federal Mine Safety Grant	252,687	168,902	236,566	258,102	258,102	0.0	258,102	0.0
3B30	725640	Federal Forest Pass-Thru	140,242	206,843	132,660	225,000	600,000	166.7	600,000	0.0
3B40	725641	Federal Flood Pass-Thru	346,568	492,231	479,686	490,000	700,000	42.9	700,000	0.0
3B50	725645	Federal Abandoned Mine Lands	11,056,649	8,695,119	6,057,339	14,307,667	14,307,667	0.0	14,307,667	0.0
3B60	725653	Federal Land & Water Conservtn	892,860	1,435,750	1,055,638	2,000,000	2,000,000	0.0	2,000,000	0.0
3B70	725654	Reclamation-Regulatory	2,036,367	2,089,286	2,027,067	2,107,291	2,394,565	13.6	2,388,775	-0.2
3P00	725630	Natural Areas & Preserves-Fedl	14,012	13,812	5,121	5,227	215,000	4013.3	215,000	0.0
3P10	725632	Geological Survey-Federal	593,290	586,686	571,453	720,000	689,506	-4.2	692,401	0.4
3P20	725642	Oil and Gas-Federal	258,116	211,508	132,920	234,510	231,456	-1.3	234,509	1.3
3P30	725650	Real Estate & Land Management-Fed	2,415,115	1,612,993	4,311,420	3,280,237	1,711,237	-47.8	1,711,237	0.0
3P40	725660	Water-Federal	317,313	386,509	291,992	316,734	316,734	0.0	316,734	0.0
3R50	725673	Acid Mine Drainage Abatement/Treatment	1,174,223	1,614,807	158,151	2,025,001	2,025,001	0.0	2,025,001	0.0
3Z50	725657	Realm Federal	669,337	964,216	1,103,908	0	1,850,000	.0	1,850,000	0.0
TOTAL Federal Special Revenue			22,337,194	19,908,610	16,892,370	25,969,769	27,299,268	5.1	27,299,426	0.0

LINE ITEM SUMMARY - Department of Natural Resources

FUND	ALI	ALI NAME	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 ESTIMATE	FY 2010 RECOMMENDED	% CHANGE	FY 2011 RECOMMENDED	% CHANGE
4J20	725628	Injection Well Review	29,688	66,866	31,978	68,933	119,895	73.9	119,996	0.1
4M70	725686	Wildfire Suppression	93,042	41,250	52,540	100,000	100,000	0.0	100,000	0.0
4U60	725668	Scenic Rivers Protection	213,327	106,763	291,852	407,100	100,000	-75.4	100,000	0.0
5090	725602	State Forest	739,588	3,501,071	4,407,557	6,211,924	6,211,924	0.0	6,211,924	0.0
5110	725646	Ohio Geological Mapping	303,469	534,926	728,667	724,310	724,310	0.0	723,515	-0.1
5120	725605	State Parks Operations	24,516,532	25,329,130	27,672,262	27,314,288	29,885,528	9.4	29,885,528	0.0
5120	725680	Parks Facilities Maintenance	1,739,142	2,697,386	2,405,261	2,576,240	0	-100.0	0	.0
5140	725606	Lake Erie Shoreline	611,669	820,431	797,875	757,113	974,113	28.7	974,113	0.0
5180	725643	Oil and Gas Permit Fees	3,013,321	3,137,933	2,927,204	2,586,568	6,404,086	147.6	5,526,742	-13.7
5180	725677	Oil & Gas Well Plugging	782,348	652,741	623,360	800,000	1,000,000	25.0	1,000,000	0.0
5210	725627	Off-Road Vehicle Trails	41,911	34,373	19,822	143,490	143,490	0.0	143,490	0.0
5220	725656	Natural Areas Checkoff Funds	604,670	598,653	984,781	1,550,670	1,550,670	0.0	1,550,670	0.0
5260	725610	Strip Mining Administratn Fees	1,924,453	2,081,700	2,123,580	1,903,871	3,267,587	71.6	3,364,361	3.0
5260	725654	Reclamation-Regulatory	0	0	8	0	0	.0	0	.0
5270	725637	Surface Mining Administration	863,330	1,645,136	1,711,086	1,946,591	1,946,591	0.0	1,946,591	0.0
5290	725639	Unreclaimed Land Fund	740,566	972,497	2,702,616	2,024,257	2,021,713	-0.1	2,023,831	0.1
5310	725648	Reclamation Supplmntl Forfture	1,554,241	1,859,340	1,271,685	2,062,237	2,062,237	0.0	2,062,237	0.0
5320	725644	Litter Control and Recycling	2,825,555	3,711,132	5,912,854	6,280,681	6,280,681	0.0	6,280,681	0.0
5860	725633	Scrap Tire Program	286,173	1,358,529	1,357,202	1,000,000	1,500,000	50.0	1,500,000	0.0
5B30	725674	Mining Regulation	6,514	11,792	10	28,850	28,850	0.0	28,850	0.0
5BV0	725683	Soil and Water Districts	1,276,591	1,461,730	1,820,386	1,850,000	10,875,577	487.9	18,104,906	66.5
5CU0	725647	Mine Safety	0	0	0	0	3,053,843	.0	3,199,923	4.8
5EJ0	725608	Forestry Law Enforcement	0	0	0	0	1,000	.0	1,000	0.0
5EK0	725611	Natural Areas & Preserves Law Enforcement	0	0	0	0	1,000	.0	1,000	0.0
5EL0	725612	Wildlife Law Enforcement	0	0	0	0	12,000	.0	12,000	0.0
5EM0	725613	Park Law Enforcement	0	0	0	0	34,000	.0	34,000	0.0
5EN0	725614	Watercraft Law Enforcement	0	0	0	0	2,500	.0	2,500	0.0
5K10	725626	Urban Forestry Grant	121,403	18,778	0	12,000	0	-100.0	0	.0
6150	725661	Dam Safety	337,574	486,389	561,396	595,416	807,403	35.6	807,403	0.0

LINE ITEM SUMMARY - Department of Natural Resources

FUND	ALI	ALI NAME	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 ESTIMATE	FY 2010 RECOMMENDED	% CHANGE	FY 2011 RECOMMENDED	% CHANGE
6550	725667	Lake Katherine Management	72,702	0	0	0	0	.0	0	.0
TOTAL State Special Revenue			42,697,808	51,128,546	58,403,981	60,944,539	79,108,998	29.8	85,705,261	8.3
4M80	725675	Fop Contract	19,895	32,622	11,665	20,844	20,844	0.0	20,844	0.0
TOTAL Accrued Leave Liability			19,895	32,622	11,665	20,844	20,844	0.0	20,844	0.0
7061	725405	Clean Ohio Operating	100,250	108,698	44,839	155,000	310,000	100.0	310,000	0.0
TOTAL Clean Ohio Conservation Prgm			100,250	108,698	44,839	155,000	310,000	100.0	310,000	0.0
R017	725657	Realm Federal	0	0	0	1,850,000	0	-100.0	0	.0
R017	725659	Performance Cash Bond Refunds	155,047	237,422	1,729,266	279,263	296,263	6.1	296,263	0.0
R043	725624	Forestry	966,593	1,908,914	1,891,522	2,007,977	2,000,000	-0.4	2,000,000	0.0
TOTAL Holding Account Redistribution			1,121,639	2,146,337	3,620,788	4,137,240	2,296,263	-44.5	2,296,263	0.0
5AW0	725682	Watercraft Revolving Loans	0	0	0	1,000,000	0	-100.0	0	.0
7086	725414	Waterways Improvement	3,715,655	3,542,460	4,077,522	4,062,452	4,265,575	5.0	4,265,575	0.0
7086	725418	Buoy Placement	49,655	36,236	61,645	52,182	52,182	0.0	52,182	0.0
7086	725501	Waterway Safety Grants	65,580	65,580	115,873	137,867	137,867	0.0	137,867	0.0
7086	725506	Watercraft Marine Patrol	575,244	544,147	531,579	576,153	576,153	0.0	576,153	0.0
7086	725513	Watercraft Educational Grants	345,674	364,610	364,417	366,643	366,643	0.0	366,643	0.0
7086	739401	Division of Watercraft	15,549,883	16,822,690	16,728,420	20,166,681	19,949,181	-1.1	19,949,181	0.0
TOTAL Waterways Safety			20,301,691	21,375,723	21,879,455	26,361,978	25,347,601	-3.8	25,347,601	0.0
5P20	725634	Wildlife Boater Angler Admin	3,356,008	5,569,435	3,118,984	3,500,000	2,000,000	-42.9	2,000,000	0.0
7015	740401	Division of Wildlife Conservtn	47,361,311	55,098,044	50,069,668	54,906,000	58,614,436	6.8	54,906,000	-6.3
8150	725636	Cooperative Management Prjcts	128,193	111,240	52,295	120,449	120,449	0.0	120,449	0.0
8160	725649	Wetlands Habitat	904,812	1,253,591	1,601,993	966,885	966,885	0.0	966,885	0.0
8170	725655	Wildlife Conservation Checkoff	3,056,235	3,472,894	1,369,635	5,000,000	2,800,000	-44.0	2,800,000	0.0
8180	725629	Cooperative Fisheries Research	1,178,565	1,434,076	1,384,303	1,500,000	1,500,000	0.0	1,500,000	0.0

LINE ITEM SUMMARY - Department of Natural Resources

FUND	ALI	ALI NAME	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 ESTIMATE	FY 2010 RECOMMENDED	% CHANGE	FY 2011 RECOMMENDED	% CHANGE
8190	725685	Ohio River Management	50,272	50,384	84,071	128,584	128,584	0.0	128,584	0.0
81B0	725688	Wildlife Habitat	0	1,065,308	1,951,700	0	0	.0	0	.0
TOTAL Wildlife			56,035,396	68,054,971	59,632,649	66,121,918	66,130,354	0.0	62,421,918	-5.6
TOTAL Department of Natural Resources			293,266,896	309,520,891	307,619,136	324,268,124	345,458,087	6.5	344,702,647	-0.2