

Board of Embalmers and Funeral Directors

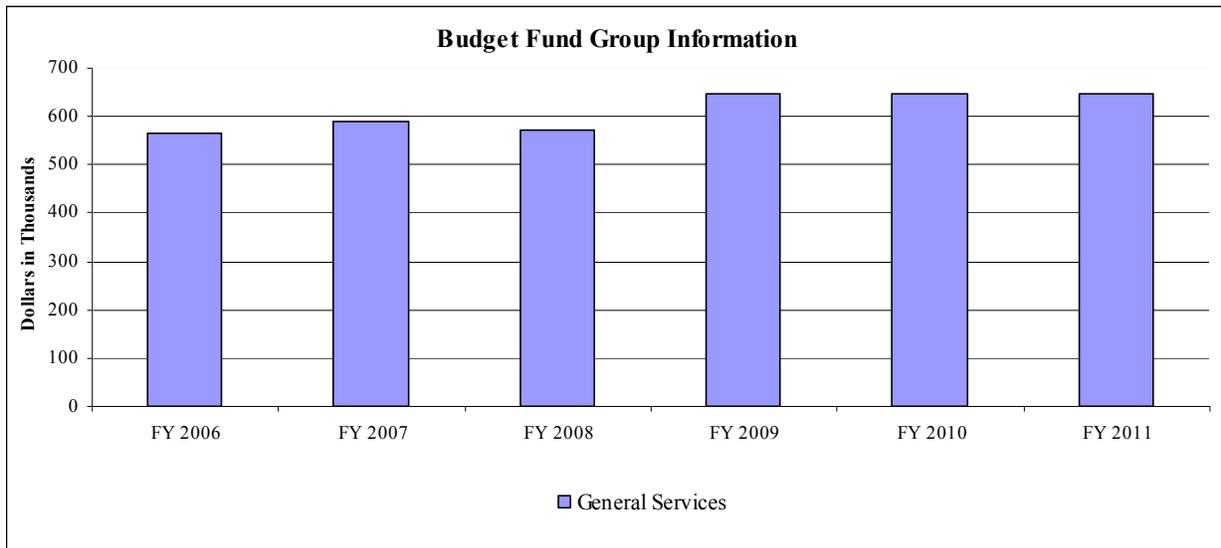
Role and Overview

The Board of Embalmers and Funeral Directors (FUN) was established to ensure that those who are licensed by the board meet certain minimum criteria to do business in Ohio. The board then monitors those licensees to ensure compliance with the laws and rules of the state. FUN licenses approximately 2,330 embalmers and funeral directors. More information about the Board of Embalmers and Funeral Directors is available at <http://www.funeral.ohio.gov/>.

Agency Priorities

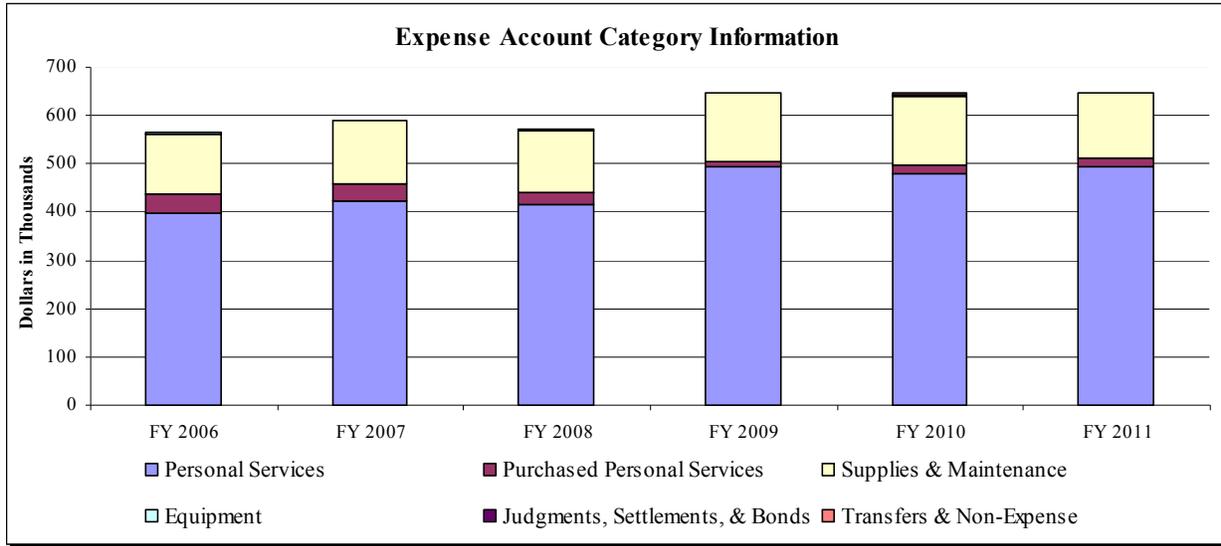
- Guarantee quality standards to license and regulate competent embalmers, funeral directors, and reliable crematory facilities, embalming facilities, and funeral homes.
- Expand website to include educational materials for consumers and licensees.
- Improve process to resolve consumer complaints involving funeral service, payment, and pre-need.
- Create online forms for applications and documents.
- Continue development of item bank for creation of computer-based examination.

Summary of Budget History and Recommendations



(In Thousands)	ACTUAL			EST.	% CHANGE	RECOMMENDED			
	FY 2006	FY 2007	FY 2008			FY 2009	FY 08-09	FY 2010	% CHANGE
General Services	565	590	572	647	13.0	646	0.0	647	0.0
TOTAL	565	590	572	647	13.0	646	0.0	647	0.0

Board of Embalmers and Funeral Directors



(In Thousands) EXPENSE ACCOUNT CATEGORY	ACTUAL			EST.	% CHANGE	RECOMMENDED			
	FY 2006	FY 2007	FY 2008	FY 2009	FY 08-09	FY 2010	% CHANGE	FY 2011	% CHANGE
Personal Services	397	423	416	493	18.5	481	-2.5	494	2.7
Purchased Personal Services	40	34	24	12	-51.5	16	39.7	16	-3.1
Supplies & Maintenance	125	132	130	141	8.5	144	2.3	135	-5.9
Equipment	3	0	1	1	-29.4	3	230.0	0	-100.0
Judgments, Settlements, & Bonds	1	1	0	1	100.0	0	-100.0	0	0.0
Transfers & Non-Expense	0	0	1	0	-100.0	3	100.0	2	-20.0
TOTAL	565	590	572	647	13.0	646	0.0	647	0.0

PROGRAM SERIES 01: Regulation

This program series contributes to ensuring the health, safety, and general welfare of citizens of the state through oversight of the regulated profession.

Program 01.01: License/Registration/Enforcement

This program includes all operations of the Board of Embalmers and Funeral Directors.

The Executive Recommendation will fund the following objectives:

- Support annual inspections for 1,300 crematory facilities, embalming facilities, and funeral homes, processing of 509 applicants for embalmer and funeral director registration, and monitoring of apprentices;
- Provide for disciplinary activities including investigations and administrative hearings;
- Provide for the processing of approximately 120 complaints annually; and
- Allow staff to process 2,400 annual pre-need reports.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GSF	4K90	881609	Operating	646,414	646,562
TOTAL FOR PROGRAM				646,414	646,562

Board of Embalmers and Funeral Directors

LINE ITEM SUMMARY - Board of Embalmers and Funeral Directors

FUND	ALI	ALI NAME	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 ESTIMATE	FY 2010 RECOMMENDED	% CHANGE	FY 2011 RECOMMENDED	% CHANGE
4K90	881609	Operating	565,011	589,583	572,159	646,602	646,414	0.0	646,562	0.0
TOTAL General Services			565,011	589,583	572,159	646,602	646,414	0.0	646,562	0.0
TOTAL Board of Embalmers and Funeral Directors			565,011	589,583	572,159	646,602	646,414	0.0	646,562	0.0