

Role and Overview

The Legislative Service Commission (LSC) is a nonpartisan agency providing drafting, fiscal, research, training, and other technical and legislative services to the Ohio General Assembly. LSC staff includes attorneys, budget analysts, economists, research associates, and support personnel. The governing authority of the LSC consists of 14 members of the Ohio General Assembly. The Speaker of the House and the President of the Senate are members of the commission. The Speaker and President each appoint six additional members; no more than four from each chamber may belong to the same political party.

Two other legislative staffing agencies continue to be funded from appropriations made to the LSC. The Legislative Information Systems Office (LIS) provides network computer development and services for the General Assembly. The Correctional Institution Inspection Committee (CIIC) is statutorily required to inspect and evaluate Ohio prisons, and may inspect local jails. The CIIC is also required to inspect, evaluate, and assist in the development of improvements in the juvenile correctional institutions. In H.B. 562, the fiscal years 2009-2010 capital bill, the LSC received additional appropriations for the Cuyahoga County Government Reform project and for the Legislative Taskforce on Redistricting.

The total number of persons employed within all legislative staffing agencies is approximately as follows:

Legislative Service Commission	160
Legislative Intern Program	24
Legislative Information Systems Office	19
Correctional Institution Inspection Committee	6

The annual budget is approximately \$21 million.

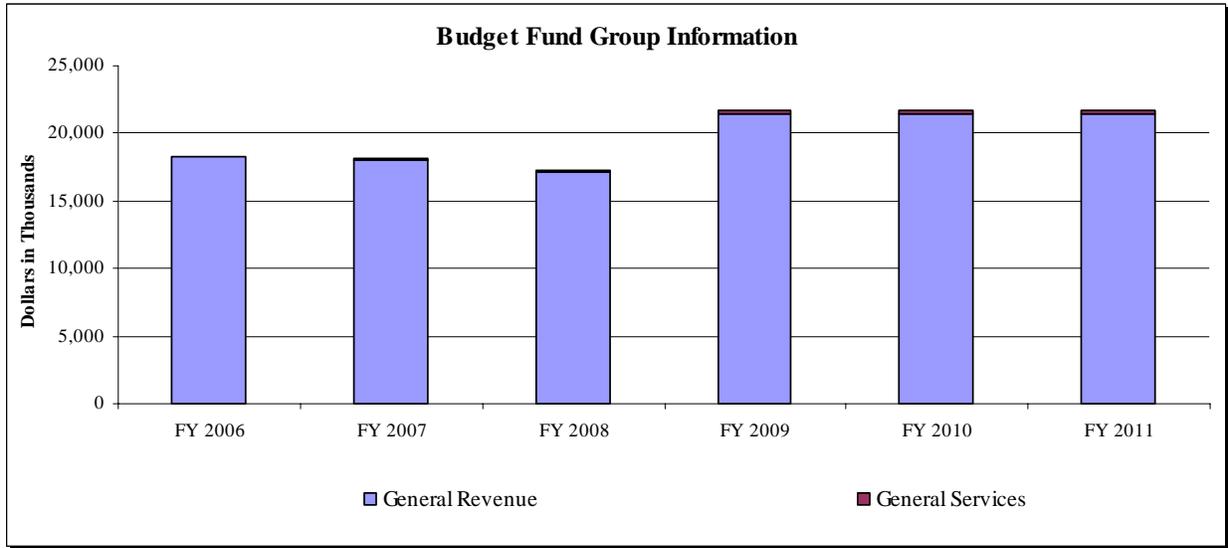
Pursuant to Section 107.03(B) of the Ohio Revised Code, the Governor may not alter the funding requests of agencies of the legislative branch of government.

More information regarding the Legislative Service Commission is available at <http://www.lsc.state.oh.us/>.

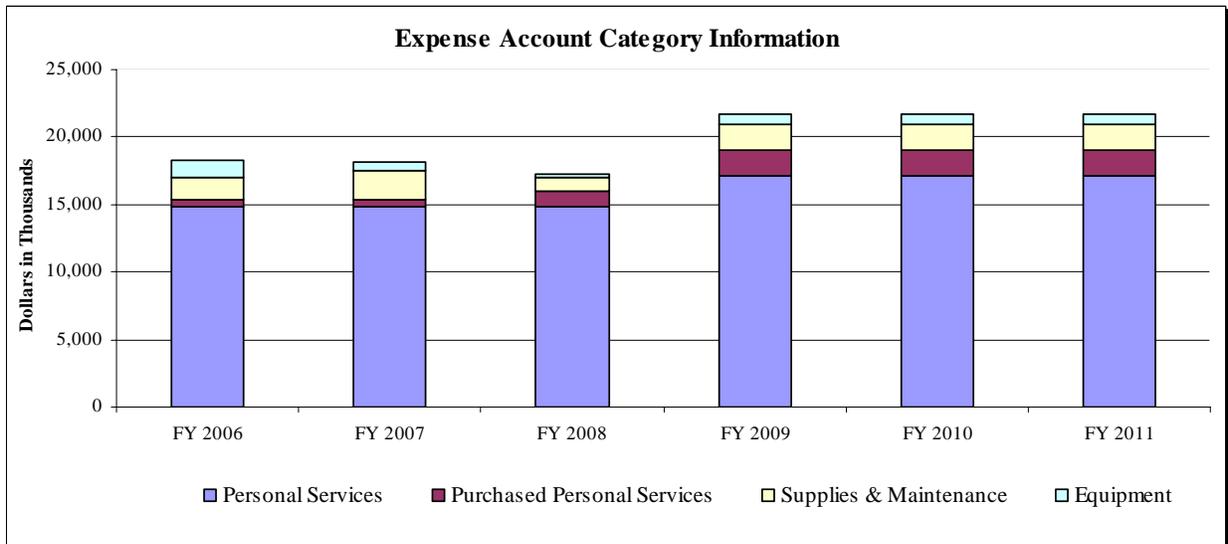
Agency Priorities

- Provide drafting, fiscal, research, training, and other technical and legislative services to the Ohio General Assembly.

Summary of Budget History and Recommendations



(In Thousands)	ACTUAL			EST.	% CHANGE	RECOMMENDED				
	FY 2006	FY 2007	FY 2008			FY 2009	FY 08-09	FY 2010	% CHANGE	FY 2011
BUDGET FUND GROUP										
General Revenue	18,223	18,083	17,145	21,451	25.1	21,451	0.0	21,451	0.0	
General Services	91	83	154	209	36.0	209	0.0	209	0.0	
TOTAL	18,314	18,166	17,298	21,660	25.2	21,660	0.0	21,660	0.0	



State of Ohio
Legislative Service Commission

(In Thousands) EXPENSE ACCOUNT CATEGORY	ACTUAL			EST.	% CHANGE	RECOMMENDED			
	FY 2006	FY 2007	FY 2008	FY 2009	FY 08-09	FY 2010	% CHANGE	FY 2011	% CHANGE
Personal Services	14,790	14,890	14,900	17,157	15.1	17,157	0.0	17,157	0.0
Purchased Personal Services	604	522	1,134	1,865	64.4	1,865	0.0	1,865	0.0
Supplies & Maintenance	1,615	2,117	977	1,946	99.1	1,946	0.0	1,946	0.0
Equipment	1,305	637	287	692	141.1	692	0.0	692	0.0
TOTAL	18,314	18,166	17,298	21,660	25.2	21,660	0.0	21,660	0.0

PROGRAM SERIES 01: Legislative Service Commission

This program series supports the work of the Legislative Service Commission, the Legislative Information Systems Office (LIS), and the Correctional Institution Inspection Committee (CIIC).

Program 01.01: Legislative Service Commission

This program enables the effective operation of the Legislative Service Commission, the Legislative Information Systems Office (LIS), and the Correctional Institution Inspection Committee (CIIC).

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	035321	Operating Expense	15,117,700	15,117,700
GRF	GRF	035402	Legislative Interns	1,022,120	1,022,120
GRF	GRF	035405	Correctional Institution Inspection Commission	438,900	438,900
GRF	GRF	035407	Legislative Taskforce Redistricting	750,000	750,000
GRF	GRF	035409	National Associations	460,560	460,560
GRF	GRF	035410	Legislative Information Systems	3,661,250	3,661,250
GSF	4100	035601	Sale Of Publications	25,250	25,250
GSF	4F60	035603	Legislative Budget Services	154,025	154,025
GSF	5EF0	035607	House & Senate Telephone Usage	30,000	30,000
TOTAL FOR PROGRAM				21,659,805	21,659,805

LINE ITEM SUMMARY - Legislative Service Commission

FUND	ALI	ALI NAME	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 ESTIMATE	FY 2010 RECOMMENDED	% CHANGE	FY 2011 RECOMMENDED	% CHANGE
GRF	035321	Operating Expense	12,443,708	13,315,424	12,774,140	15,117,700	15,117,700	0.0	15,117,700	0.0
GRF	035402	Legislative Interns	848,683	760,269	795,422	1,022,120	1,022,120	0.0	1,022,120	0.0
GRF	035404	Legislative Office of Education Oversight	315,268	0	0	0	0	.0	0	.0
GRF	035405	Correctional Institution Inspection Commission	317,700	345,619	398,279	438,900	438,900	0.0	438,900	0.0
GRF	035407	Legislative Taskforce Redistricting	0	0	0	750,000	750,000	0.0	750,000	0.0
GRF	035409	National Associations	433,070	449,623	460,560	460,560	460,560	0.0	460,560	0.0
GRF	035410	Legislative Information Systems	3,864,849	3,211,889	2,716,205	3,661,250	3,661,250	0.0	3,661,250	0.0
TOTAL General Revenue			18,223,278	18,082,824	17,144,606	21,450,530	21,450,530	0.0	21,450,530	0.0
4100	035601	Sale of Publications	0	0	8,128	25,250	25,250	0.0	25,250	0.0
4F60	035603	Legislative Budget Services	91,051	79,667	125,653	154,025	154,025	0.0	154,025	0.0
5EF0	035607	House & Senate Telephone Usage	0	3,629	20,085	30,000	30,000	0.0	30,000	0.0
TOTAL General Services			91,051	83,296	153,866	209,275	209,275	0.0	209,275	0.0
TOTAL Legislative Service Commission			18,314,329	18,166,120	18,166,120	21,659,805	21,659,805	0.0	21,659,805	0.0