

Chemical Dependency Professionals Board

Role and Overview

The Ohio Chemical Dependency Professionals (CDP) Board provides licensing and certification to those working in the alcohol and other drug treatment and prevention services field. The CDP ensures high standards of alcohol and other drug treatment and prevention for all Ohio residents through the assurance of a competent, well-trained and ethical workforce. With twelve board members and five full time employees, CDP currently regulates approximately 8,500 chemical dependency professionals. Annually, CDP endorses over 350 individual trainings and awards approximately 25 to 30 educational provider status designations.

More information regarding the Chemical Dependency Professionals Board is available at www.ocdp.ohio.gov.

Agency Priorities

- Ensure that credentialing and ethics review processes are completed in a timely manner and to standard.
- Continue to improve services for the Board's credentialed professionals.
- Fully implement the Board's credentialing requirement revisions in order to increase access to the profession.
- Complete implementation of the Board's chemical dependency prevention and treatment curricula for use by Ohio's colleges and universities while continuing to work with non-academic educational providers to expand professional development opportunities.
- Obtain insurance reimbursement authority for the Board's Licensed Independent Chemical Dependency Counselors.

Funding Recommendation for 2014 and 2015

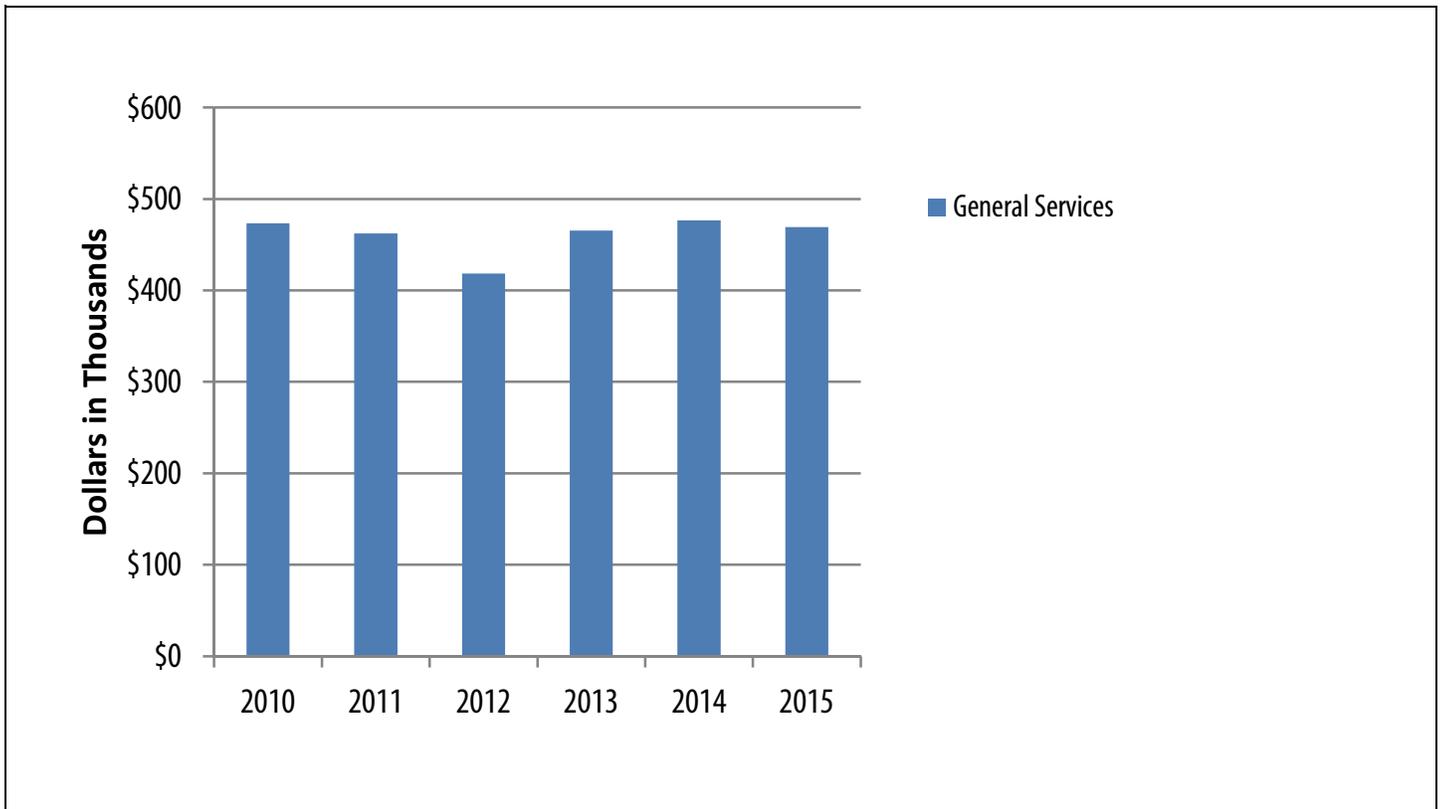
- All Funds: Funding for fiscal year 2014 is \$476.6 thousand (or a 2.4% increase from fiscal year 2013). Funding for fiscal year 2015 is \$469.3 thousand (or a 1.5% decrease from fiscal year 2014).

The Executive Recommendation will fund the following objectives:

- Support the operations of the Board and its employees.
- Provide consumer protection through the enforcement of ethical standards by responding to and investigating the 50 to 70 ethical complaints the Board receives annually.
- Enable basic renewal and new application processing for approximately 8,500 chemical dependency professionals, as well as support anticipated growth in the number of new applications resulting from changes to the Board's licensing and certification requirements that will increase overall access to the Board's credentials.
- Endorse approximately 350 individual trainings and award approximately 25 to 30 educational provider status designations per year.
- Increase efficiency in the renewal and new application processing for chemical dependency professionals, providers and sponsors of chemical dependency related education and training.

Chemical Dependency Professionals Board

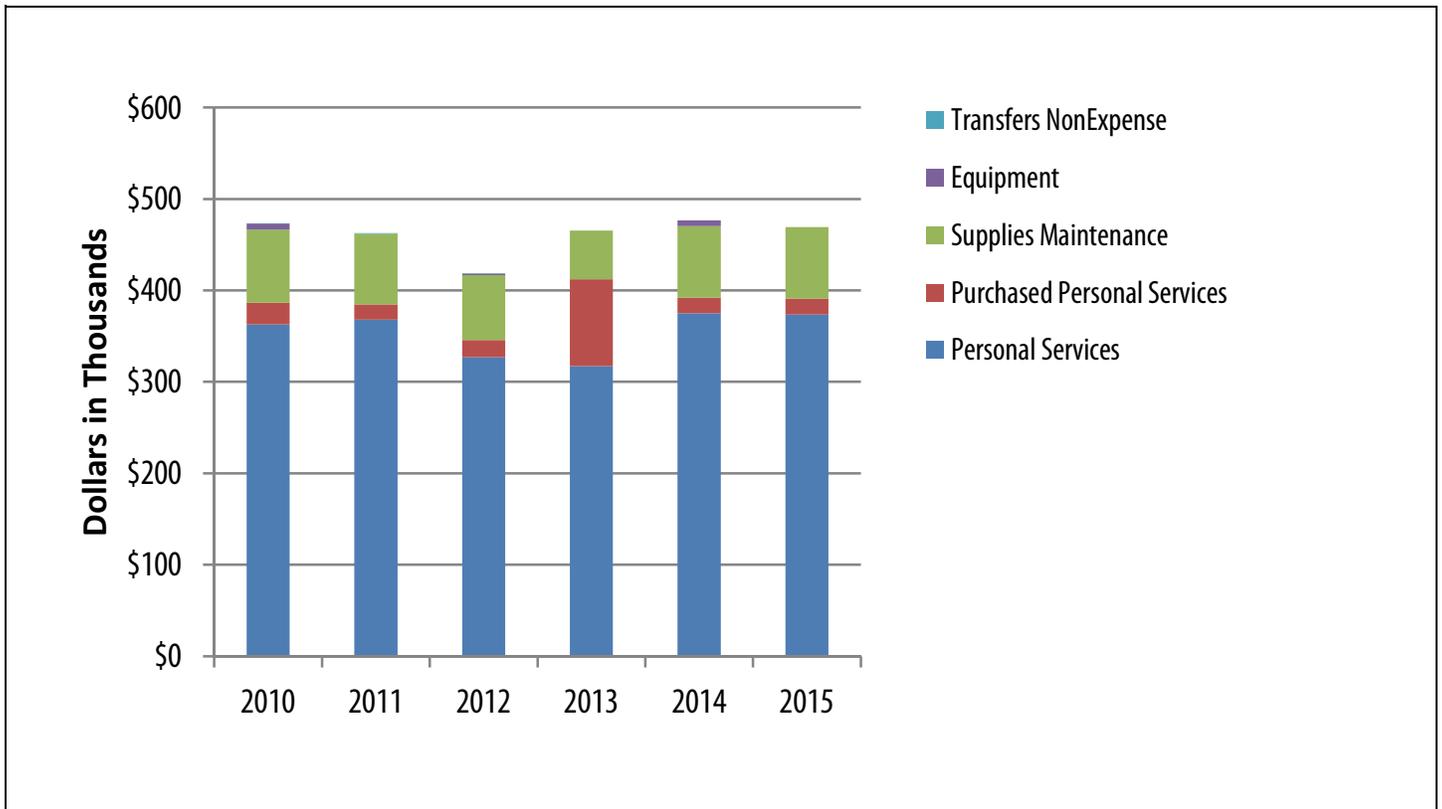
Budget Fund Group Information



(in Thousands)	Actual			Est.	% Change	Recommended			
Budget Fund Group	FY 2010	FY 2011	FY 2012	FY 2013	FY 12-13	FY 2014	% Change	FY 2015	%Change
General Services	474	462	418	466	11.3%	477	2.4%	469	-1.5%
Total	474	462	418	466	11.3%	477	2.4%	469	-1.5%

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Expense Account Category Information



- Fiscal year 2013 payroll expenses decrease and purchased personal services expenses increase due to utilization of temporary staff while two employees are on leave.

(in Thousands) Expense Account Category	Actual			Est.	% Change	Recommended			
	FY 2010	FY 2011	FY 2012	FY 2013	FY 12-13	FY 2014	% Change	FY 2015	%Change
Personal Services	363	368	327	317	-3.0%	375	18.2%	373	-0.3%
Purchased Personal Services	24	16	19	95	405.4%	17	-81.7%	17	0.0%
Supplies & Maintenance	80	77	71	53	-24.8%	78	46.0%	79	0.5%
Equipment	7	0	2	0	-100.0%	6	0.0%	0	-100.0%
Transfers & Non-Expense	0	0	0	0	-100.0%	0	0.0%	0	0.0%
Total	474	462	418	466	11.3%	477	2.4%	469	-1.5%

Program Series 1: Regulation (111A0)

This program series includes the Regulation Program (111B1), which contributes to ensuring the health, safety and general welfare of Ohio citizens through oversight of the regulation process. By providing consumer protection, the program fills the need to ensure the existence of a competent and qualified alcohol and other drug treatment and prevention workforce that is capable of delivering those services in an ethical manner.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
4K90	930609	Operating Expenses	465,567	476,642	2.4%	469,349	-1.5%
Total for Regulation			465,567	476,642	2.4%	469,349	-1.5%

State of Ohio

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Fund	ALI	ALI Name	Actual			Estimated	Recommended			
			FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change	FY 2015	% Change
4K90	930609	Operating Expenses	473,513	462,153	418,340	465,567	476,642	2.4%	469,349	-1.5%
Total General Services			473,513	462,153	418,340	465,567	476,642	2.4%	469,349	-1.5%
Grand Total Chemical Dependency Professionals Board			473,513	462,153	418,340	465,567	476,642	2.4%	469,349	-1.5%