

Liquor Control Commission

Role and Overview

The mission of the Liquor Control Commission (LCO) is to provide fair and impartial hearings on alcohol related matters for the protection of the public, permit holders and the liquor industry and to ensure compliance with the liquor laws and regulations contained in the Ohio Revised Code and the Ohio Administrative Code. In addition, the Commission serves the people of Ohio through the adoption and promulgation of those rules, standards and requirements relating to alcohol which are established to carry out Chapters 4301 and 4303 of the Ohio Revised Code. The commission, for the 2014-2015 biennium is projecting eight full-time employees.

More information regarding the Liquor Control Commission is available at www.lcc.ohio.gov.

Agency Priorities

- Achieve compliance with Ohio's liquor laws.
- Issue decisions in a timely manner in order to establish compliance with applicable laws.
- File certified records for appeals to Franklin County Common Pleas Court, as required by Ohio Revised Code 119.12.

Funding Recommendation for 2014 and 2015

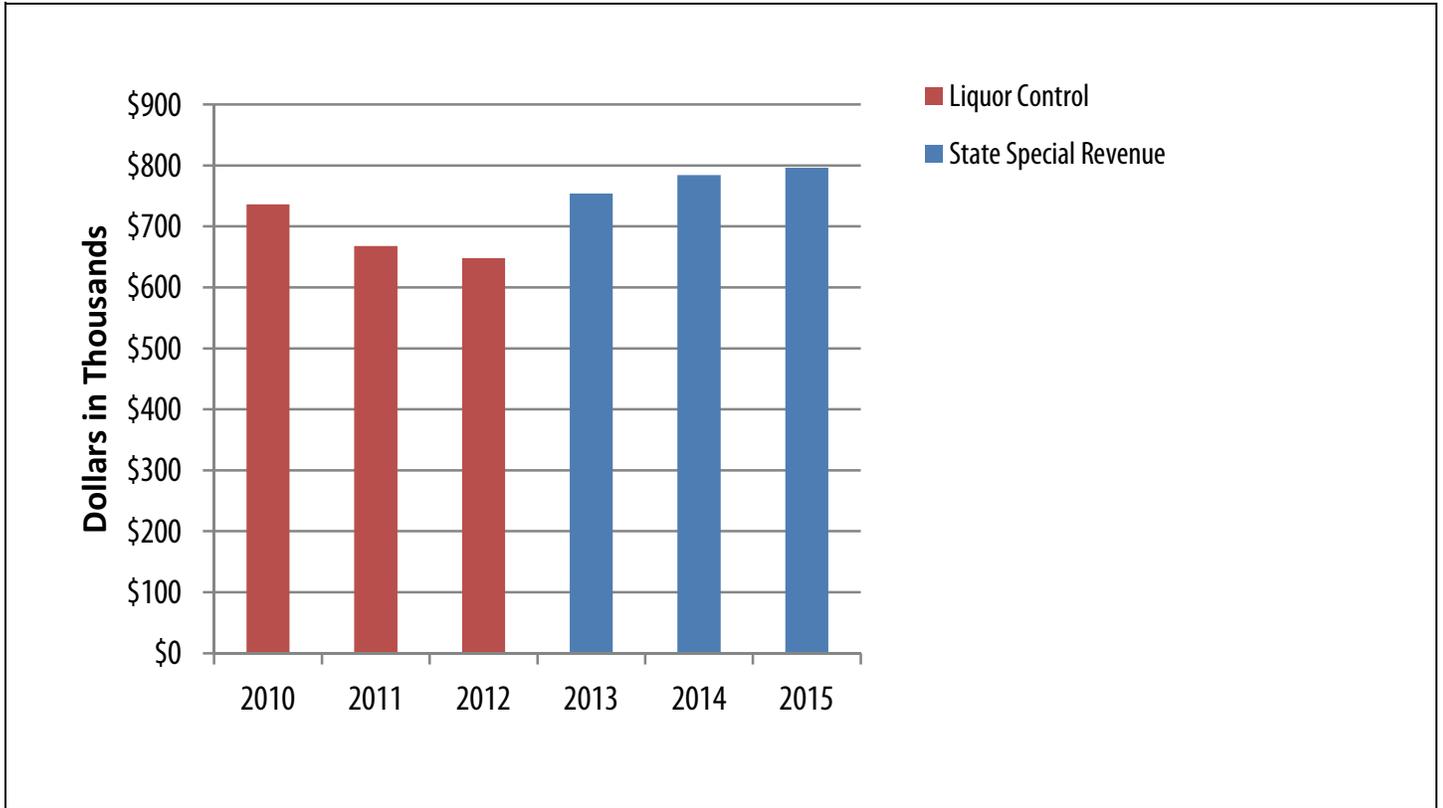
- All Funds: Funding for fiscal year 2014 is \$784.4 thousand (or a 4.0% increase from fiscal year 2013). Funding for fiscal year 2015 is \$796.4 thousand (or a 1.5% increase from fiscal year 2014).

The Executive Recommendation will fund the following objectives:

- Provide timely hearings and decisions for the 24,621 permit holders in Ohio.
- Meet all legal duties and obligations as an adjudication body while effectively managing the Commission's costs, including staffing and compensation to subpoenaed witnesses. The Commission functions as any legal court, ensuring due process, considering evidence, subpoenaing witnesses (including law enforcement personnel), creating and maintaining records of court proceedings and issuing orders (decisions).
- Manage the cost of producing the required transcripts while meeting all of the Commission's duties and obligations. Ohio Revised Code 119.12 allows permit holders to appeal Commission decisions to the Franklin County Court of Common Pleas.
- Introduce innovative strategies to address organizational priorities and improve operational efficiency while leveraging existing resources. Those strategies to gain additional efficiencies will include providing useful information to the public on the agency's website, leveraging resources with other state agencies with responsibility for liquor enforcement and utilizing technology to reduce costs.

Liquor Control Commission

Budget Fund Group Information

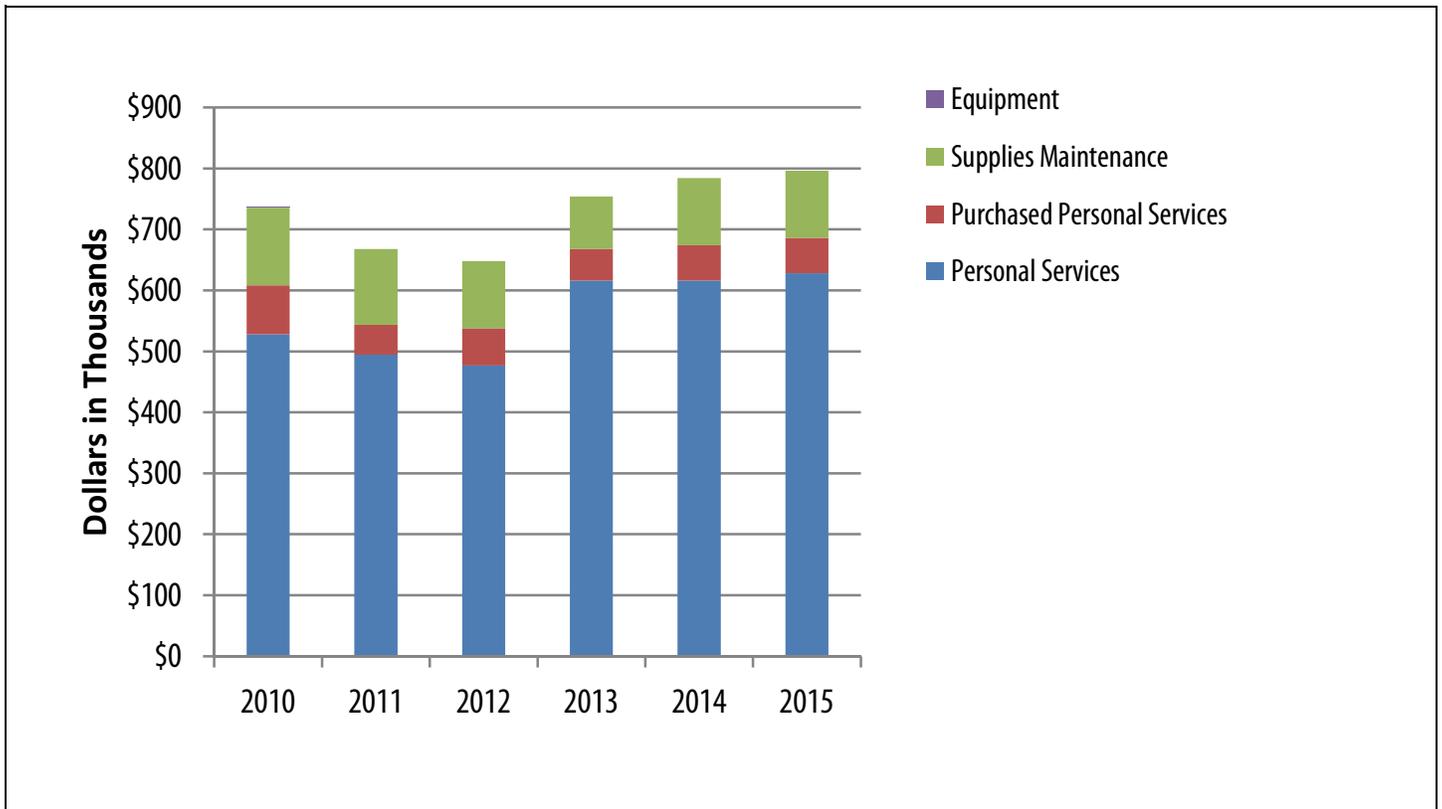


- The shift in funding from Liquor Control to State Special Revenue in FY 2013 is the result of the pending transfer of the state liquor enterprise to JobsOhio.

(in Thousands) Budget Fund Group	Actual			Est.	% Change	Recommended			
	FY 2010	FY 2011	FY 2012	FY 2013	FY 12-13	FY 2014	% Change	FY 2015	%Change
State Special Revenue	0	0	0	754	0.0%	784	4.0%	796	1.5%
Liquor Control	736	668	648	0	-100.0%	0	0.0%	0	0.0%
Total	736	668	648	754	16.4%	784	4.0%	796	1.5%

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Expense Account Category Information



(in Thousands) Expense Account Category	Actual			Est.	% Change	Recommended			
	FY 2010	FY 2011	FY 2012	FY 2013	FY 12-13	FY 2014	% Change	FY 2015	%Change
Personal Services	528	495	477	616	29.2%	616	0.0%	628	1.9%
Purchased Personal Services	80	49	61	52	-14.8%	58	11.3%	58	0.0%
Supplies & Maintenance	128	124	110	86	-21.9%	110	28.0%	110	0.0%
Equipment	0	0	0	0	0.0%	0	0.0%	0	0.0%
Total	736	668	648	754	16.4%	784	4.0%	796	1.5%

Program Series 1: State Liquor Law Hearings (139A0)

To provide fair and impartial hearings for the protection of the public and to ensure compliance with the Ohio Revised Code and Ohio Administrative Code; and to provide an open and fair process for the consideration, adoption and promulgation of rules, standards and requirements relating to alcohol which are established to carry out Chapters 4301 and 4303 of the Ohio Revised Code.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
SLPO	970601	Commission Operating Expenses	754,146	784,376	4.0%	796,368	1.5%
Total for State Liquor Law Hearings			754,146	784,376	4.0%	796,368	1.5%

State of Ohio

Liquor Control Commission

Appropriation Line Item Analysis for Fiscal Years 2014 and 2015

Line Item Notes

970601, Commission Operating Expenses; and 970321, Operating: The shift in funding in FY 2013 is the result of the pending transfer of the state's liquor enterprise to JobsOhio.

State of Ohio

Liquor Control Commission

Fund	ALI	ALI Name	Actual			Estimated	Recommended			
			FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change	FY 2015	% Change
5LP0	970601	Commission Operating Expenses	0	0	0	754,146	784,376	4.0%	796,368	1.5%
Total State Special Revenue			0	0	0	754,146	784,376	4.0%	796,368	1.5%
7043	970321	Operating	736,206	667,875	648,065	0	0	0.0%	0	0.0%
Total Liquor Control			736,206	667,875	648,065	0	0	0.0%	0	0.0%
Grand Total Liquor Control Commission			736,206	667,875	648,065	754,146	784,376	4.0%	796,368	1.5%