

Legislative Service Commission

Role and Overview

The Legislative Service Commission (LSC) is a nonpartisan agency providing drafting, fiscal, research, training, and other technical and legislative services to the Ohio General Assembly. LSC staff includes attorneys, budget analysts, economists, research associates, and support personnel. The governing authority of the LSC consists of 14 members of the Ohio General Assembly. The Speaker of the House and the President of the Senate are members of the commission. The Speaker and President each appoint six additional members; no more than four from each chamber may belong to the same political party. Two other legislative staffing agencies continue to be funded from appropriations made to the LSC. The Legislative Information Systems Office (LIS) provides network computer development and services for the General Assembly. The Correctional Institution Inspection Committee (CIIC) is statutorily required to inspect and evaluate Ohio prisons, and may inspect local jails. The CIIC is also required to inspect, evaluate, and assist in the development of improvements in the juvenile correctional institutions. The Commission currently has 215 full-time employees. Pursuant to Section 107.03(B) of the Ohio Revised Code, the Governor may not alter the funding requests of agencies of the legislative branch of government.

More information regarding the Legislative Service Commission is available at <http://www.lsc.state.oh.us/>.

Agency Priorities

- Provide drafting, fiscal, research, training, and other technical and legislative services to the Ohio General Assembly.

Funding Recommendation for 2014 and 2015

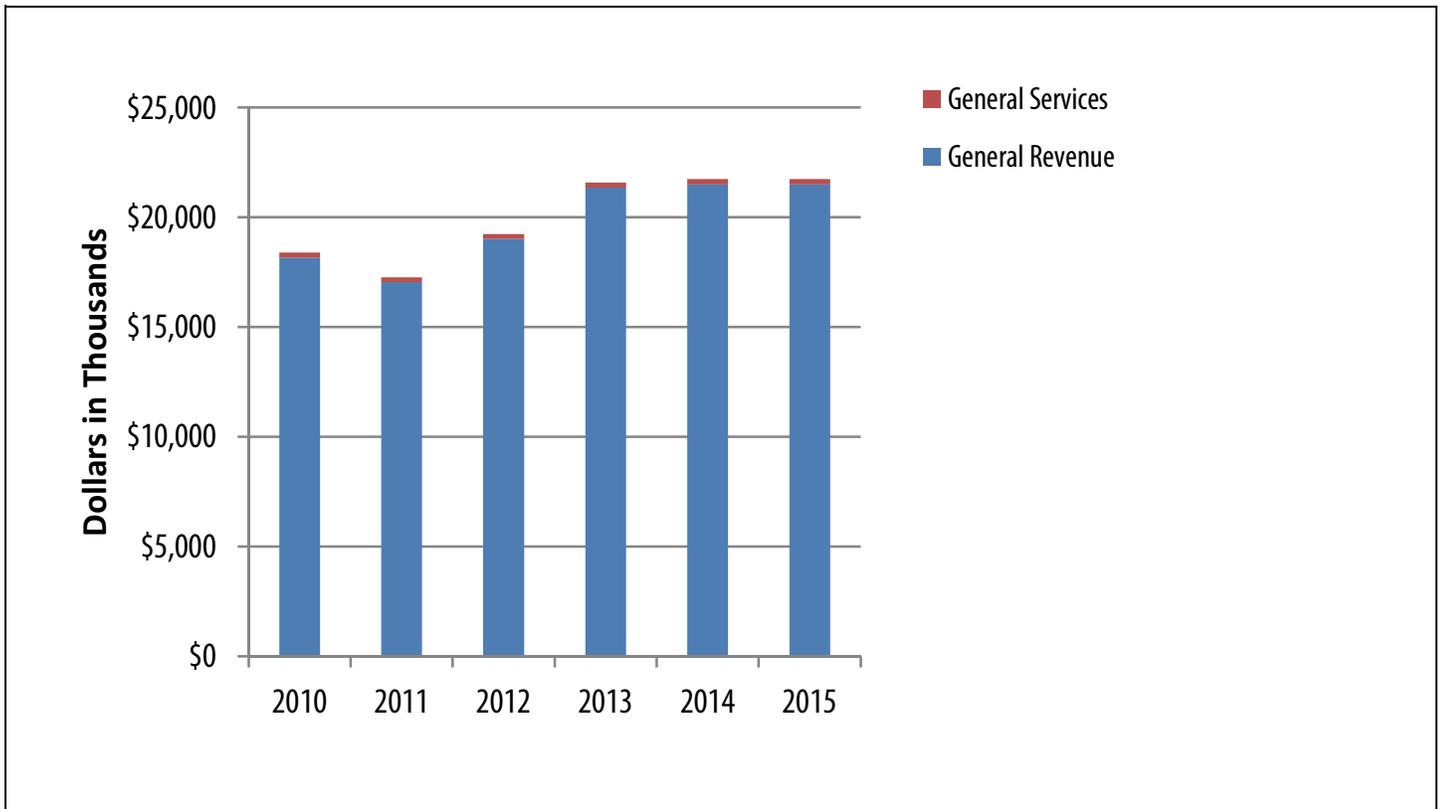
- GRF: Funding for fiscal year 2014 is \$21.5 million (or a 0.7% increase from fiscal year 2013). Funding for fiscal year 2015 is \$21.5 million (or a 0.0% increase from fiscal year 2014).
- All Funds: Funding for fiscal year 2014 is \$21.7 million (or a 0.7% increase from fiscal year 2013). Funding for fiscal year 2015 is \$21.7 million (or a 0.0% increase from fiscal year 2014).

The Executive Recommendation will fund the following objectives:

- Draft and provide fiscal, research, training, and other services to the Ohio General Assembly. Also, LIS will continue its legislative information technology services and the CIIC will continue its legislative oversight of Ohio's prisons and juvenile correctional facilities.

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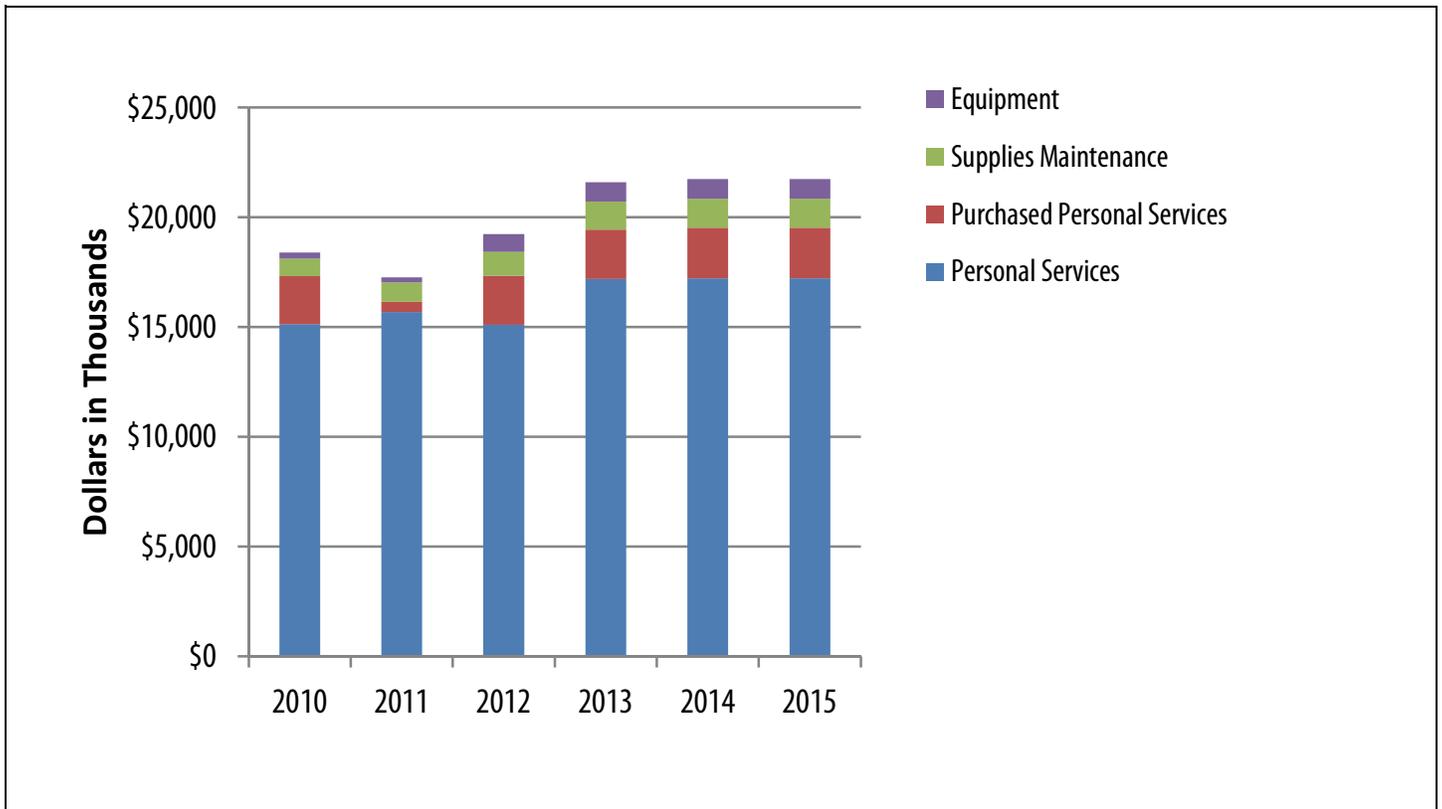
Budget Fund Group Information



(in Thousands) Budget Fund Group	Actual			Est.	% Change	Recommended			
	FY 2010	FY 2011	FY 2012	FY 2013	FY 12-13	FY 2014	% Change	FY 2015	%Change
General Revenue	18,166	17,051	19,018	21,351	12.3%	21,501	0.7%	21,501	0.0%
General Services	225	217	210	240	14.2%	240	0.0%	240	0.0%
Total	18,392	17,268	19,228	21,591	12.3%	21,741	0.7%	21,741	0.0%

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Expense Account Category Information



(in Thousands) Expense Account Category	Actual			Est.	% Change	Recommended			
	FY 2010	FY 2011	FY 2012	FY 2013	FY 12-13	FY 2014	% Change	FY 2015	%Change
Personal Services	15,132	15,685	15,101	17,187	13.8%	17,217	0.2%	17,217	0.0%
Purchased Personal Services	2,188	461	2,239	2,248	0.4%	2,308	2.7%	2,308	0.0%
Supplies & Maintenance	802	880	1,081	1,275	18.0%	1,320	3.5%	1,320	0.0%
Equipment	270	242	807	881	9.2%	896	1.7%	896	0.0%
Total	18,392	17,268	19,228	21,591	12.3%	21,741	0.7%	21,741	0.0%

Program Series 1: Legislative Service Commission (142A0)

This program series contains one program, Legislative Service Commission (142B1), which supports the work of the Commission, the Legislative Information Systems Office (LIS), and the Correctional Institution Inspection Committee (CIIC).

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	35321	Operating Expenses	15,117,700	15,117,700	0.0%	15,117,700	0.0%
GRF	35402	Legislative Fellows	1,022,120	1,022,120	0.0%	1,022,120	0.0%
GRF	35405	Correctional Institutions Inspection Committee	438,900	438,900	0.0%	438,900	0.0%
GRF	35407	Legislative Taskforce on Redistricting	400,000	400,000	0.0%	400,000	0.0%
GRF	35409	National Associations	460,560	460,560	0.0%	460,560	0.0%
GRF	35410	Legislative Information Systems	3,861,250	3,861,250	0.0%	3,861,250	0.0%
GRF	35411	Ohio Constitutional Modernization Commission	50,000	200,000	300.0%	200,000	0.0%
4100	35601	Sale of Publications	10,000	10,000	0.0%	10,000	0.0%
4F60	35603	Legislative Budget Services	200,000	200,000	0.0%	200,000	0.0%
5EFO	35607	Legislative Agency Telephone Usage	30,000	30,000	0.0%	30,000	0.0%
Total for Legislative Service Commission			21,590,530	21,740,530	0.7%	21,740,530	0.0%

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Fund	ALI	ALI Name	Actual			Estimated	Recommended			
			FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	035321	Operating Expenses	12,663,236	13,121,773	12,556,492	15,117,700	15,117,700	0.0%	15,117,700	0.0%
GRF	035402	Legislative Fellows	959,713	930,947	965,259	1,022,120	1,022,120	0.0%	1,022,120	0.0%
GRF	035405	Correctional Institutions Inspection Committee	407,069	405,199	398,796	438,900	438,900	0.0%	438,900	0.0%
GRF	035407	Legislative Taskforce on Redistricting	268,600	0	666,186	400,000	400,000	0.0%	400,000	0.0%
GRF	035409	National Associations	910,620	0	417,930	460,560	460,560	0.0%	460,560	0.0%
GRF	035410	Legislative Information Systems	2,957,086	2,593,234	4,011,704	3,861,250	3,861,250	0.0%	3,861,250	0.0%
GRF	035411	Ohio Constitutional Modernization Commission	0	0	1,524	50,000	200,000	300.0%	200,000	0.0%
Total General Revenue			18,166,324	17,051,153	19,017,891	21,350,530	21,500,530	0.7%	21,500,530	0.0%
4100	035601	Sale of Publications	8,305	2,132	6,802	10,000	10,000	0.0%	10,000	0.0%
4F60	035603	Legislative Budget Services	187,266	199,168	193,251	200,000	200,000	0.0%	200,000	0.0%
5EFO	035607	Legislative Agency Telephone Usage	29,916	15,733	10,134	30,000	30,000	0.0%	30,000	0.0%
Total General Services			225,487	217,033	210,187	240,000	240,000	0.0%	240,000	0.0%
Grand Total Legislative Service Commission			18,391,811	17,268,186	19,228,078	21,590,530	21,740,530	0.7%	21,740,530	0.0%