

Ohioana Library Association

Role and Overview

The Ohioana Library Association (OLA), since its founding in 1929, has represented a public/private partnership between the state of Ohio and a not-for-profit organization. Ohioana, with the assistance of the citizens of Ohio and publishers from around the country, has collected, preserved, and promoted the accomplishments of Ohio's writers, musicians, and other artists. Ohioana serves not just as the collector and caretaker of Ohio's literary treasures, but also as the primary organization that fosters and celebrates the writing and reading of Ohioans. Ohioana is governed by its Board of Trustees, comprised of 28 voting members, which includes the spouse of the Governor and four appointments by the Governor. The remaining board members are elected by the Association's membership. All board members are volunteers and received no reimbursement or stipend for service on the Board of Trustees. Ohioana's mission is to recognize and encourage the creative accomplishments of Ohioans, preserve and expand a permanent archive of books, sheet music, manuscripts, and other materials by Ohioans and about Ohio and Ohioans, and to disseminate information about the work of Ohio writers, musicians, and other artists to researchers, schools, and the general public. Ohioana's programs are managed by four full-time employees. Ohioana's employees are not employees of the State of Ohio.

More information regarding the Ohioana Library Association is available at <http://www.ohioana.org>.

Agency Priorities

- Develop and maintain the collection of over 75,000 items from or related to Ohio and Ohioans and provided reference services to consumers.
- Provide educational outreach by means of the Ohioana Quarterly journal, Ohioana website, social media, and group presentations.
- Promote reading and writing through the annual Ohioana Awards, the Ohioana Book Festival: Celebrating Ohio's Authors, On the Road with Ohioana, and Choose to Read Ohio in partnership with the State Library of Ohio and other public and partnership programs.

Funding Recommendation for 2014 and 2015

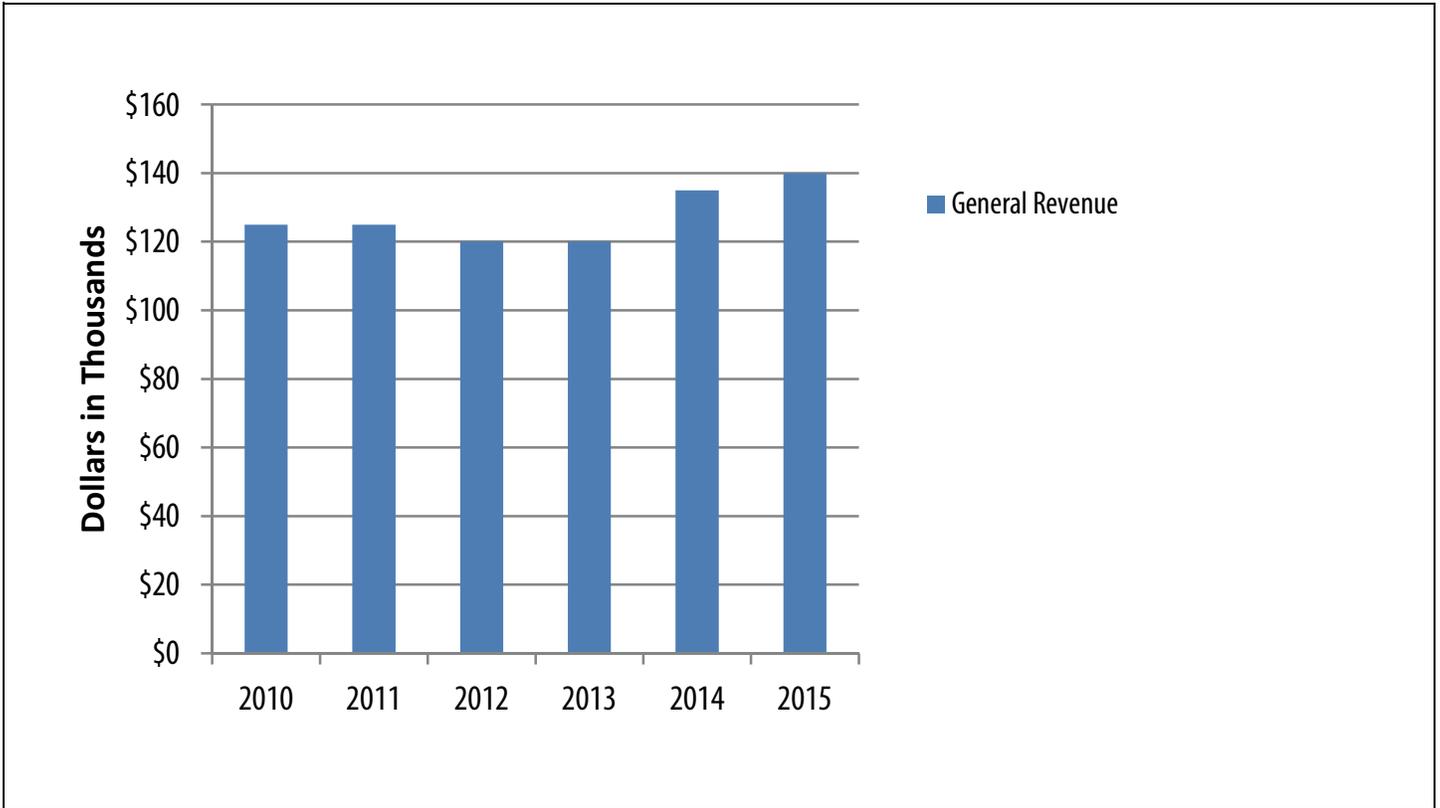
- GRF: Funding for fiscal year 2014 is \$135.0 thousand (or a 12.5% increase from fiscal year 2013). Funding for fiscal year 2015 is \$140.0 thousand (or a 3.7% increase from fiscal year 2014).
- All Funds: Funding for fiscal year 2014 is \$135.0 thousand (or a 12.5% increase from fiscal year 2013). Funding for fiscal year 2015 is \$140.0 thousand (or a 3.7% increase from fiscal year 2014).

The Executive Recommendation will fund the following objectives:

- Fund a portion of the employment costs that are essential to provide Ohioana's programs and serves as the leverage necessary to generate independent support.

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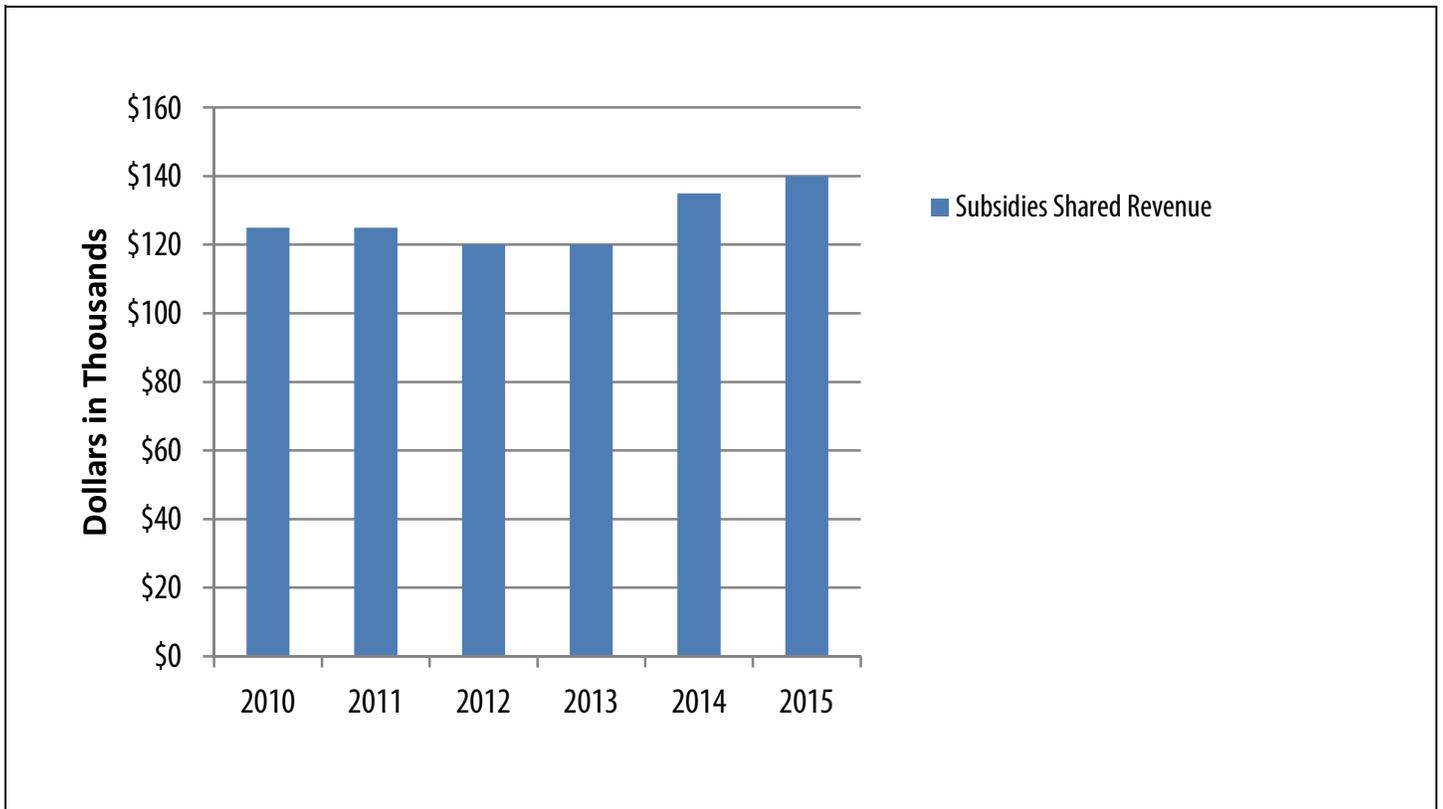
Budget Fund Group Information



(in Thousands) Budget Fund Group	Actual			Est.	% Change	Recommended			
	FY 2010	FY 2011	FY 2012	FY 2013	FY 12-13	FY 2014	% Change	FY 2015	%Change
General Revenue	125	125	120	120	0.0%	135	12.5%	140	3.7%
Total	125	125	120	120	0.0%	135	12.5%	140	3.7%

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Expense Account Category Information



(in Thousands)	Actual			Est.	% Change	Recommended			
Expense Account Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 12-13	FY 2014	% Change	FY 2015	%Change
Subsidies & Shared Revenue	125	125	120	120	0.0%	135	12.5%	140	3.7%
Total	125	125	120	120	0.0%	135	12.5%	140	3.7%

Program Series 1: Ohioana Library (152A0)

This program series consists of three interdependent programs that, when combined, allow the Association to serve as the collector and caretaker of Ohio's literary legacy and enables the Association to generate independent funds for operations. Ohioana's Collection and Reference program (152B1) supports researching, requesting, and maintaining a growing collection of over 75,000 items written by or about Ohio or Ohioans. Ohioana's Educational Outreach program (152B2) supports the production and distribution of approximately 4,000 copies of the Ohioana Quarterly each year, which is used by libraries, bookstores, and the general public to select books. The majority of Ohioana's private funds are generated from members and subscribers to the Quarterly. Ohioana's Public Programs budgetary program (152B3) supports the annual Ohioana Literary Awards, which are among the oldest and most prestigious literary awards in the country. Funding also provides leverage to gain independent support of other programs including the new On the Road with Ohioana series and the Ohioana Book Festival, which is becoming a major literary event in the Midwest and serves more than 30,000 people annually.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	355501	Library Subsidy	120,000	135,000	12.5%	140,000	3.7%
Total for Ohioana Library			120,000	135,000	12.5%	140,000	3.7%

State of Ohio

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Fund	ALI	ALI Name	Actual			Estimated	Recommended			
			FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	355501	Library Subsidy	125,001	125,000	120,000	120,000	135,000	12.5%	140,000	3.7%
Total General Revenue			125,001	125,000	120,000	120,000	135,000	12.5%	140,000	3.7%
Grand Total Ohioana Library Association			125,001	125,000	120,000	120,000	135,000	12.5%	140,000	3.7%