

FISCAL YEAR 2011 ANNUAL PLAN STATUS

PUBLIC REPORTS - ASSURANCE

December 14, 2010

	Completion Quarter				Plan Change or Comments
	Sep-10	Dec-10	Mar-11	Jun-11	
Administrative Services					
Payroll Deductions					
Multi-Agency Radio Communications System					
Budget and Management					
Ohio Shared Services					1st Q - Travel & Expense / 2nd Q - Payables
Commerce					
Unclaimed Funds					
Development					
State Development Grants					
ARRA Stimulus Funds - 2 awards					2nd Q - Homeless Prev / 4th Q - State Energy
EPA					
ARRA Stimulus Funds - 2 awards (1 report)					
Health					
ARRA Stimulus Funds - 1 award					Awarded amount much less than expected
Job & Family Services					
ARRA Stimulus Funds - 2 awards					2nd Q - Childcare / 3rd Q - Employ. Services
Public Safety					
BMV Review					
Transportation					
State Infrastructure Bank					
Local Public Agency Agreements					
ARRA Stimulus Funds - 1 award					The Rail Program audit is no longer planned
Veterans Services					
Veterans Payments					

PUBLIC REPORTS TO COMMITTEE	1	5	6	3
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PERCENTAGE OF OIA AUDIT EFFORT:

	Sep-10	Dec-10	Mar-11	Jun-11
ASSURANCE - PUBLIC REPORTS	49%	51%	%	%
ASSURANCE - SECURITY RECORDS	31%	31%	%	%
CONSULTING	20%	18%	%	%

OIA STAFFING/ANNUAL PLAN STATUS:

	Sep-10	Dec-10	Mar-11	Jun-11
OIA STAFFING LEVEL (25 Planned)	21	24		
ANNUAL PLAN BUDGET (26,000 hours)	22%	48%	%	%

FISCAL YEAR 2011 ANNUAL PLAN STATUS
NO PUBLIC REPORTS - CONSULTING OR SECURITY RECORDS (ASSURANCE)

December 14, 2010

	Engagement Type	Completion Quarter				Plan Change or Comments
		Sep-10	Dec-10	Mar-11	Jun-11	
Administrative Services						
IT Security - Ohio Business Gateway	Security Record					Moved from 3rd to 2nd quarter
Aging						
IT General Controls	Security Record					
Agriculture						
IT General Controls	Security Record					
Alcohol and Drug Addiction Services						
IT General Controls	Security Record					Moved from 2nd to 3rd quarter
Commerce						
IT General Controls	Security Record					AOS plans to leverage OIA work
Development						
IT General Controls	Security Record					
Build IT	Consulting					CIO requested; recently left DEV
Developmental Disabilities						
IT General Controls	Security Record					Moved from 3rd to 4th quarter
EPA						
Solid Waste Disposal Program - Revenue	Consulting					
Health						
Payroll Process	Consulting					
IT General Controls	Security Record					AOS plans to leverage OIA work
Insurance						
IT General Controls	Security Record					Moved from 4th to 3rd quarter
Job & Family Services						
IT Application Development (SACWIS)	Consulting					Ongoing activity from 2010 plan
Process Documentation	Consulting					Unemployment Insurance
IT Security Access Controls	Security Record					
Mental Health						
IT General Controls	Security Record					Moved from 3rd to 4th quarter
Natural Resources						
IT General Controls	Security Record					Moved from 3rd to 2nd quarter
Public Safety						
IT General Controls	Security Record					
Rehabilitation and Correction						
IT General Controls	Security Record					
Taxation						
IT Application Development (STARS)	Consulting					Project delayed until mid 2011
Tax Distribution Process	Consulting					Changed; assurance to consulting
State Tax Refunds	Security Record					
Transportation						
IT General Controls	Security Record					AOS plans to leverage OIA work
Veterans Services						
Veterans Payments	Consulting					
Workers' Compensation						
IT General Controls	Security Record					Moved from 3rd to 4th quarter
IT Security - Cambridge System	Security Record					Moved from 4th to 3rd quarter
Youth Services						
IT General Controls	Security Record					
Multi-agency review						
Database vulnerability assessment	Consulting					Separate reviews at 6 agencies