

FISCAL YEAR 2015 ANNUAL PLAN STATUS - December 2014

PRJT	ENGAGEMENT	1	2	3	4	Comments
ADJ-01	Billiting and Event Facilities					
DAS-01	Rate Development					
DAS-02	Payroll Data Analysis					
DAS-03	Voyager Card					
DAS-20	SLA Enforcement Process				S	
DAS-21	IT Processes	S				
DAS-22	Security Policy Review				S	
DAS-23	Open Systems SSAE 16		S			
DAS-24	SOCC Incident Problem Change		S			
DAS-25	TSR Process			S		
AGE-01	Medicaid Provider Services					
AGE-20	Business-IT Alignment					
AGR-01	Payment Card					Also performed some consulting work for this project at client's request
AGR-20	IT Processes		S			
OBM	Shares Services A/P					will be done in future FY due to OAKS upgrade effects on A/P process
OBM-02	OAKS upgrade/e-settlement					Management wanted process reviewed prior to implementation
OBM-03	Payment Card					
OBM-04	Federal Schedule Reconciliation					
OBM-05	Pre-Collections					carried over from FY 14 annual plan since service line pilot was delayed
OBM-20	Business-IT Alignment					Client request to add this project
CCC-01	Data Security				S	
CCC	Licensing					client requested delay to FY 16 due to client operations
CCC-02	Responsible Gaming					client agreed to substitute this engagement for licensing
CCC-20	Access Control	S				
COM-01	Licensing/Permitting					
COM-02	Compliance-Based Programs					
COM-03	DFI Operations					
COM-04	Liquor Control - Special Project					Management requested process review/recalculation of taxes distributed
COM-20	Business-IT Alignment					
COM-21	IT Vendor & Asset Management				S	
DSA-01	Community Housing Improvmt Prgm					
DSA-02	Third Frontier Program					Change to consulting (new pre-seed capitalization program)
DSA-03	Motion Picture Tax Credits					
DSA-20	Business-IT Alignment					
DSA-21	Access Control			S		
DSA-22	IT Vendor & Asset Management				S	
DDD-01	Developmental Centers					
DDD-02	Self-Waiver Program					
DDD-20	Business-IT Alignment					
EPA-01	Recycling Program					
EPA-02	Diesel Bus Program					
EPA-20	Business-IT Alignment					Moved project from Q3 to Q2 due to availability in schedule
ODE-01	Competitive Grant Award Process					Dept. of Education requested this work-change to Q3 due to client delays
ODE-02	CCIP Governance					Ohio Dept. of Education, not under OIA purview, requested this work
ODH-01	Healthy Ohio					
ODH-02	Maternal Child Program					
ODH-03	Grant Application & Award					
ODH-04	WIC EBT					
ODH-20	Business-IT Alignment					
ODH-21	IT Security Processes			S		
ODI-01	Onboarding/Off-Boarding Process					
ODI-20	Business-IT Alignment					Moved project from Q3 to Q2 due to availability in schedule
JFS-01	Adoption/Foster Care					

JFS-03	Food Assistance									
JFS-10	UC Improper Payments									work continued from fiscal year 2014
JFS-20	Access Control			S						Move to Q3 in order to complete data-driven testing
JFS-21	Business-IT Alignment									
JFS-22	IT General Controls							S		
JFS-23	IT Vendor & Asset Management			S						
OLC-01	Video Lottery Terminal Reviews									
OLC-20	IT Processes							S		
OLC-21	Business-IT Alignment									
OLC-30	Assurance Provider Review									
ODM-01	Fraud and Abuse									
ODM-02	Home & Community-Based Prgms									
ODM-20	IT Security Processes			S						
ODM	IT Vendor & Asset Management									After further evaluation with client, project was replaced by project below
ODM-21	Operationalizing Medicaid IT							S		New consulting project based on client request
ODM-22	IT General Controls							S		
MHA-01	Procurement									Change to consulting since client decided to update procurement process
MHA-02	Hospital Reimbursement Process									Client request for consulting to address hospital collection process
MHA-20	Business-IT Alignment									
DNR-01	Federal Disbursement Process									
DNR-02	Oil and Gas Permitting									
DNR-20	Business-IT Alignment									
OOD-01	Procurement/Contract Management									
OOD-02	Payment Card									Also performed some consulting work for this project at client's request
OOD-20	Business-IT Alignment									
DPS-01	Undercover Purchases									
DPS-02	Driving Suspension Process									
DPS-20	IT Processes			S						
DPS-21	Business-IT Alignment									
PUC-01	Annual Report Filings									
PUC-02	Customer Complaints									
BOR-01	OETC Revenue									
BOR-02	Articulation & Transfer									
BOR-03	OTTA Operations									
BOR-10	SSI Review									
DRC-01	Local Funds									
DRC-02	Grant Monitoring									
DRC-20	Business-IT Alignment									Moved project from Q3 to Q2 due to availability in schedule
TAX-01	Cigarette Taxes									
TAX-02	Holding Funds									
TAX-20	Business-IT Alignment									
TAX-21	IT Security Processes							S		
DOT-01	Turnpike Bond Revenue									
DOT-20	IT General Controls			S						
DOT-21	Business-IT Alignment									
DOT-22	IT Data Governance			S						
BWC-20	IT General Controls	S	S	S	S					
BWC-21	CORE Consulting							S		BWC delayed CORE implementation past November 2014
BWC-22	Business-IT Alignment									
BWC-30	Assurance Provider Review									
DVS-01	State Operations									
DYS-01	Procurement									
DYS-02	Fleet Management									
DYS-20	Business-IT Alignment									Move to FY 16 Q1 due to management change

Note: Security Record (S) per ORC 149.433

12/10/2014

Assurance

Consulting

FISCAL YEAR 2015 ANNUAL PLAN STATUS - STATISTICS

	First	Second	Third	Fourth
PUBLIC REPORTS TO COMMITTEE	4	9		

PERCENTAGE OF OIA AUDIT EFFORT:

ASSURANCE - PUBLIC REPORTS	27%	43%		
ASSURANCE - SECURITY RECORDS	24%	37%		
CONSULTING	49%	20%		

OIA STAFFING/ANNUAL PLAN STATUS:

OIA STAFFING LEVEL (23 Planned)	20.5	20		
ANNUAL PLAN BUDGET (34,771 hrs)	20%	41%		
COMPLETION OF PLAN (102 audits)	23%	47%		
PERSONAL SERVICES SPENT	21%	45%		