

FISCAL YEAR 2016 ANNUAL PLAN STATUS - STATISTICS

	First	Second	Third	Fourth
PUBLIC ASSURANCE REPORTS	7	6		

PERCENTAGE OF OIA AUDIT EFFORT:

ASSURANCE - PUBLIC REPORTS	35%	42%		
ASSURANCE - SECURITY RECORDS	37%	20%		
CONSULTING	28%	38%		

OIA STAFFING/ANNUAL PLAN STATUS:

OIA STAFFING LEVEL (25 Planned)	21	19		
ANNUAL PLAN BUDGET (33,785 hrs)	19%	37%		
COMPLETION OF PLAN (92 audits)	23%	48%		
PERSONAL SERVICES SPENT	23%	41%		

Quarter 2 - 19 engagements
 6 public reports - assurance
 3 security record - assurance
 3 Business-IT Alignment assessments
 7 consulting engagements (0 security record)

Quarter 2 plan changes
 2 changed from assurance to consulting (AGR-01, DSA-10)
 1 dropped engagement (DNR-20)