

## FISCAL YEAR 2016 ANNUAL PLAN STATUS - STATISTICS

	First	Second	Third	Fourth
PUBLIC REPORTS TO COMMITTEE	7	6	9	4

### PERCENTAGE OF OIA AUDIT EFFORT:

ASSURANCE - PUBLIC REPORTS	35%	42%	45%	34%
ASSURANCE - SECURITY RECORDS	37%	20%	19%	24%
CONSULTING	28%	38%	36%	42%

### OIA STAFFING/ANNUAL PLAN STATUS:

OIA STAFFING LEVEL (25 Planned)	21	19	19	21
ANNUAL PLAN BUDGET (33,785 hrs)	19%	37%	56%	70%
PERSONAL SERVICES SPENT	23%	41%	61%	73%

Quarter 4 - 19 engagements

- 4 public reports - assurance
- 4 security record - assurance
- 2 security record consulting
- 9 public consulting engagements

Quarter 4 plan changes

- 1 changed from security record to public record (TAX-20)
- 11 engagements delayed to FY 17 Q1 (COM-04, JFS-01, JFS-21, OLC-02, OLC-30, MHA-01, DPS-10, PUC-01, DOT-01, DOT-02, BWC-22)
- 2 added engagements (COM-04, OOD-04)
- 4 dropped engagements (ODM-10, OOD-02, OLC-20, BWC-21)