

FISCAL YEAR 2017 ANNUAL PLAN STATUS - STATISTICS

	First	Second	Third	Fourth
PUBLIC REPORTS TO COMMITTEE	8			

PERCENTAGE OF OIA AUDIT EFFORT:

ASSURANCE - PUBLIC REPORTS	34%			
ASSURANCE - SECURITY RECORDS	23%			
CONSULTING	43%			

OIA STAFFING/ANNUAL PLAN STATUS:

OIA STAFFING LEVEL (25 Planned)	21			
ANNUAL PLAN BUDGET (34,850 hrs)	18%			
PERSONAL SERVICES SPENT	23%			

Quarter 1 - 17 engagements
 8 public reports - assurance
 0 security record - assurance
 4 security record consulting
 4 public consulting
 1 assurance review

Quarter 1 plan changes

3 dropped engagements (ADJ-01, OBM-01, ODM-20)
 2 added engagements (OBM-04, ODM-22)
 1 engagement combined with another (ODE-04)