

**STATE OF OHIO  
SUPPLEMENTARY SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
BY STATE AGENCY AND FEDERAL PROGRAM  
FOR THE FISCAL YEAR ENDED JUNE 30, 1999**

**STATE AGENCY/FEDERAL AGENCY/CFDA NUMBER/PROGRAM TITLE**

**Ohio Adjutant General**

U.S. Department of Defense		
12.401	National Guard Military Operations and Maintenance (O&M) Projects.....	\$17,926,693
	Total U.S. Department of Defense.....	\$17,926,693
<b>Total Ohio Adjutant General.....</b>		<b>\$17,926,693</b>

**Ohio Department of Administrative Services**

U.S. General Services Administration		
39.003	Donation of Federal Surplus Personal Property.....	\$1,388,878
	Total U.S. General Services Administration.....	\$1,388,878
U.S. Department of Energy		
81.041	State Energy Program.....	\$42,264
	Total U.S. Department of Energy.....	\$42,264
<b>Total Ohio Department of Administrative Services.....</b>		<b>\$1,431,142</b>

**Ohio Department of Aging**

U.S. Department of Agriculture		
10.570	Nutrition Program for the Elderly (Commodities).....	\$5,019,301
	Total U.S. Department of Agriculture.....	\$5,019,301
U.S. Department of Labor		
17.235	Senior Community Service Employment Program.....	\$3,797,502
	Total U.S. Department of Labor.....	\$3,797,502
U.S. Department of Health and Human Services		
93.041	Special Programs for the Aging -- Title VII, Chapter 3 -- Programs for Prevention of Elde Abuse, Neglect, and Exploitation.....	\$167,322
93.042	Special Programs for the Aging -- Title VII, Chapter 2 -- Long Term Care Ombudsman Service for Older Individuals.....	209,599
93.043	Special Programs for the Aging -- Title III, Part F -- Disease Prevention and Healt Promotion Services.....	459,663
93.044	Special Programs for the Aging -- Title III, Part B -- Grants for Supportive Servic and Senior Centers.....	13,855,685
93.045	Special Programs for the Aging -- Title III, Part C -- Nutrition Services.....	17,483,605
93.046	Special Programs for the Aging -- Title III, Part D -- In-Home Services for Frail Older Individuals	317,595
93.048	Special Programs for the Aging -- Title IV -- Training, Research and Discretion Projects and Programs.....	50,000
93.568	Low-Income Home Energy Assistance.....	335,601
93.778	Medical Assistance Program.....	91,894,028
93.779	Health Care Financing Research, Demonstrations and Evaluations.....	47,242
93.951	Demonstration Grants to States with Respect to Alzheimer's Disease.....	88,779
	Total U.S. Department of Health and Human Services.....	\$124,909,119
Corporation for National and Community Servic		
94.003	State Commissions.....	\$360,733
94.004	Learn and Serve America -- School and Community Based Programs.....	157,124
94.006	AmeriCorps.....	2,801,788
94.007	Planning and Program Development Grants.....	85,967
94.009	Training and Technical Assistance.....	161,968
	Total Corporation for National and Community Service.....	\$3,567,580
<b>Total Ohio Department of Aging.....</b>		<b>\$137,293,502</b>

**Ohio Department of Agriculture**

U.S. Department of Agriculture		
10	Cooperative Pest Recordkeeping Contract.....	\$16,404
10.025	Plant and Animal Disease, Pest Control, and Animal Care.....	59,612
10.071	Federal-State Cooperation in Warehouse Examination Agreement.....	25,450
10.163	Market Protection and Promotion.....	538,373

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**Ohio Department of Agriculture (Continued)**

U.S. Department of Agriculture (Continued)		
10.475	Cooperative Agreements with States for Intrastate Meat and Poultry Inspection.....	4,693,123
10.664	Cooperative Forestry Assistance.....	189,446
10.769	Rural Development Grants.....	125,000
	Total U.S. Department of Agriculture.....	<u>\$5,647,408</u>

U.S. Environmental Protection Agency		
66.700	Consolidated Pesticide Enforcement Cooperative Agreements.....	\$403,157
	Total U.S. Environmental Protection Agency.....	<u>\$403,157</u>

U.S. Department of Health and Human Services		
93	Food Sanitation Inspection Contract.....	\$115,371
93	Tissue Residue Contract.....	11,000
	Total U.S. Department of Health and Human Services.....	<u>\$126,371</u>

**Total Ohio Department of Agriculture..... \$6,176,936**

**Ohio Department of Alcohol and Drug Addiction Services**

U.S. Department of Justice		
16.579	Byrne Formula Grant.....	\$8,380
16.727	Combating Underage Drinking.....	257,174
	Total U.S. Department of Justice.....	<u>\$265,554</u>

U.S. Department of Education		
84.186	Safe and Drug-Free Schools and Communities -- State Grants.....	\$4,265,033
	Total U.S. Department of Education.....	<u>\$4,265,033</u>

U.S. Department of Health and Human Services		
93	Federal Administration Reimbursement Fund.....	\$726,838
93	State Assessment Study.....	4,374
93.102	Demonstration Grants for Residential Treatment for Women and Their Children.....	305,868
93.196	Cooperative Agreements for Drug Abuse Treatment Improvement Projects in Target Cities.....	3,095,833
93.561	Job Opportunities and Basic Skills Training.....	19,802
93.778	Medical Assistance Program.....	11,927,991
93.959	Block Grants for Prevention and Treatment of Substance Abuse.....	63,811,499
	Total U.S. Department of Health and Human Services.....	<u>\$79,892,205</u>

**Total Ohio Department of Alcohol and Drug Addiction Services..... \$84,422,792**

**Ohio Arts Council**

National Foundation on the Arts and the Humanitie		
45.025	Promotion of the Arts -- Partnership Agreements.....	\$915,500
	Total National Foundation on the Arts and the Humanities.....	<u>\$915,500</u>

**Total Ohio Arts Council..... \$915,500**

**Ohio Attorney General's Office**

U.S. Department of Justice		
16.541	Juvenile Justice and Delinquency Prevention - Special Emphasis.....	\$361,039
16.554	National Criminal History Improvement Program.....	776
16.560	Justice Research, Development, and Evaluation Project Grants.....	171,583
16.575	Crime Victim Assistance.....	12,187,246
16.579	Byrne Formula Grant Program.....	1,656,750
16.580	Edward Byrne Memorial State and Local Law Enforcement Assistanc	
	Discretionary Grants Program.....	2,259
16.588	Violence Against Women Formula Grants.....	2,021
16.598	State Identification Systems Grant Program.....	172,728
	Total U.S. Department of Justice.....	<u>\$14,554,402</u>

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**Ohio Attorney General's Office (Continued)**

U.S. Department of Health and Human Services		
93.775	State Medicaid Fraud Control Units.....	\$2,029,106
	Total U.S. Department of Health and Human Services.....	\$2,029,106
<b>Total Ohio Attorney General's Office.....</b>		<b>\$16,583,508</b>

**Ohio Civil Rights Commission**

U.S. Department of Housing and Urban Development		
14.401	Fair Housing Assistance Program -- State and Local.....	\$236,590
	Total U.S. Department of Housing and Urban Development.....	\$236,590
U.S. Equal Employment Opportunity Commission		
30.002	Employment Discrimination -- State and Local Fair Employment Practices Agency Contracts.....	\$1,875,762
	Total U.S. Equal Employment Opportunity Commission.....	\$1,875,762
<b>Total Ohio Civil Rights Commission.....</b>		<b>\$2,112,352</b>

**Ohio Court of Claims**

U.S. Department of Justice		
16.576	Crime Victim Compensation.....	\$2,720,500
	Total U.S. Department of Justice.....	\$2,720,500
<b>Total Ohio Court of Claims.....</b>		<b>\$2,720,500</b>

**Ohio Department of Commerce**

U.S. Environmental Protection Agency		
66.804	State Underground Storage Tanks Program.....	\$152,654
66.805	Leaking Underground Storage Tank Trust Fund Program.....	1,203,645
	Total U.S. Environmental Protection Agency.....	\$1,356,299
<b>Total Ohio Department of Commerce.....</b>		<b>\$1,356,299</b>

**Ohio Office of Criminal Justice Services**

U.S. Department of Justice		
16.523	Juvenile Accountability Incentive Block Grants.....	\$3,068,683
16.540	Juvenile Justice and Delinquency Prevention -- Allocation to States.....	2,715,897
16.548	Title V -- Delinquency Prevention Program.....	767,356
16.549	Part E -- State Challenge Activities.....	15,185
16.550	State Justice Statistics Program for Statistical Analysis Centers.....	37,449
16.554	National Criminal History Improvement Program (NCHIP).....	1,091,106
16.560	Justice Research, Development, and Evaluation Project Grants.....	74,992
16.579	Byrne Formula Grant Program.....	14,920,367
16.588	Violence Against Women Formula Grants.....	5,384,260
16.589	Rural Domestic Violence and Child Victimization Enforcement Grant Program.....	277,548
16.592	Local Law Enforcement Block Grants Program.....	941,870
16.593	Residential Substance Abuse Treatment for State Prisoners.....	251,121
	Total U.S. Department of Justice.....	\$29,545,834
<b>Total Ohio Office of Criminal Justice Services.....</b>		<b>\$29,545,834</b>

**Ohio Department of Development**

U.S. Department of Commerce		
11.307	Economic Adjustment Assistance.....	\$81,373
	Total U.S. Department of Commerce.....	\$81,373
U.S. Department of Housing and Urban Development		
14.182	Lower Income Housing Assistance Program -- Section 8 Moderate Rehabilitation.....	\$54,081,467
14.228	Community Development Block Grants/State's Program.....	54,069,003

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**Ohio Department of Development (Continued)**

U.S. Department of Housing and Urban Development (Continued)		
14.231	Emergency Shelter Grants Program.....	2,962,429
14.235	Supportive Housing Program.....	201,723
14.238	Shelter Plus Care.....	135,100
14.239	HOME Investment Partnerships Program.....	7,749,251
14.241	Housing Opportunities for Persons with AIDS.....	910,893
	Total U.S. Department of Housing and Urban Development.....	<u>\$120,109,866</u>
U.S. Department of Labor		
17.249	Employment Services and Job Training - Pilot and Demonstration Program.....	\$52,160
	Total U.S. Department of Labor.....	<u>\$52,160</u>
Appalachian Regional Commission		
23.011	Appalachian State Research, Technical Assistance, and Demonstration Projects.....	\$154,471
	Total Appalachian Regional Commission.....	<u>\$154,471</u>
U.S. Small Business Administration		
59	Small Business Export and Trade.....	\$4,000
59.037	Small Business Development Center.....	3,077,699
	Total U.S. Small Business Administration.....	<u>\$3,081,699</u>
U.S. Department of Energy		
81	Petroleum Violation Escrow Funds.....	\$5,533,471
81.039	National Energy Information Center.....	2,145
81.041	State Energy Program.....	1,584,057
81.042	Weatherization Assistance for Low-Income Persons.....	6,413,302
81.086	Conservation Research and Development.....	3,413
81.105	National Industrial Competitiveness through Energy, Environment, and Economics.....	324,826
81.62X-SZ236V	Energy Efficiency in Schools.....	45,382
	Total U.S. Department of Energy.....	<u>\$13,906,596</u>
U.S. Department of Health and Human Services		
93.568	Low-Income Home Energy Assistance.....	\$52,140,360
93.569	Community Services Block Grant.....	20,599,596
93.571	Community Services Block Grant Discretionary Award -- Community Food and Nutrition.....	157,313
	Total U.S. Department of Health and Human Services.....	<u>\$72,897,269</u>
	<b>Total Ohio Department of Development.....</b>	<b><u>\$210,283,434</u></b>
<b>Ohio Department of Education</b>		
U.S. Department of Agriculture		
10.550	Food Distribution.....	\$24,830,750
10.553	School Breakfast Program.....	27,935,431
10.555	National School Lunch Program.....	140,934,094
10.556	Special Milk Program for Children.....	941,364
10.558	Child and Adult Care Food Program.....	45,091,144
10.559	Summer Food Service Program for Children.....	4,324,759
10.560	State Administrative Expenses for Child Nutrition.....	3,070,765
10.564	Nutrition Education and Training Program.....	127,421
10.574	Team Nutrition Grants.....	22,025
	Total U.S. Department of Agriculture.....	<u>\$247,277,753</u>
U.S. Department of Defense		
12.630	Basic, Applied, and Advanced Research in Science and Engineering.....	\$32,385
	Total U.S. Department of Defense.....	<u>\$32,385</u>

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**Ohio Department of Education (Continued)**

U.S. Department of Labor		
17.249	Employment Services and Job Training -- Pilot and Demonstration Programs.....	\$17,315,625
17.250	Job Training Partnership Act.....	3,061,355
	Total U.S. Department of Labor.....	<u>\$20,376,980</u>
U.S. Appalachian Regional Commission		
23.002	Appalachian Area Development.....	\$80,673
	Total U.S. Appalachian Regional Commission.....	<u>\$80,673</u>
U.S. Department of Veterans Affairs		
64.124	All-Volunteer Force Educational Assistance.....	\$513,507
	Total U.S. Department of Veterans Affairs.....	<u>\$513,507</u>
U.S. Department of Education		
84.002	Adult Education -- State Grant Program.....	\$11,959,234
84.010	Title I Grants to Local Educational Agencies.....	297,852,915
84.011	Migrant Education -- Basic State Grant Program.....	2,094,175
84.027	Special Education -- Grants to States.....	109,658,305
84.029	Special Education -- Personnel Development and Parent Training.....	95,888
84.048	Vocational Education -- Basic Grants to States.....	40,880,704
84.158	Secondary Education and Transitional Services for Youth with Disabilities.....	246,037
84.162	Immigrant Education.....	347,842
84.173	Special Education -- Preschool Grants.....	10,971,139
84.185	Byrd Honors Scholarships.....	1,606,090
84.186	Safe and Drug-Free Schools and Communities -- State Grants.....	16,604,974
84.194	Bilingual Education Support Services.....	143,195
84.196	Education for Homeless Children and Youth.....	1,063,547
84.206	Javits Gifted and Talented Students Education Grant Program.....	186,887
84.213	Even Start -- State Educational Agencies.....	4,042,022
84.215	Fund for the Improvement of Education.....	220,079
84.216	Capital Expenses.....	2,122,667
84.243	Tech-Prep Education.....	4,284,723
84.248	Demonstration Projects for the Integration of Vocational and Academic Learning.....	15,382
84.276	Goals 2000 -- State and Local Education Systemic Improvement Grants.....	21,290,107
84.281	Eisenhower Professional Development State Grants.....	11,694,826
84.282	Charter Schools.....	807,410
84.298	Innovative Education Program Strategies.....	11,980,753
84.314	Even Start -- Statewide Family Literacy Program.....	41,967
84.323	Special Education -- State Program Improvement Grants for Children with Disabilities.....	280,539
84.332	Comprehensive School Reform Demonstration Program.....	2,256,445
	Total U.S. Department of Education.....	<u>\$552,747,852</u>
U.S. Department of Health and Human Services		
93.283	Centers for Disease Control and Prevention -- Investigations and Technical Assistance.....	\$37,382
93.561	Job Opportunities and Basic Skills Training.....	87,683
93.575	Child Care and Development Block Grant.....	823,202
93.600	Head Start.....	204,731
93.938	Cooperative Agreements to Support Comprehensive School Health Programs to Prevent the Spread of HIV and Other Important Health Problems.....	629,787
	Total U.S. Department of Health and Human Services.....	<u>\$1,782,785</u>
Corporation for National and Community Service		
94.004	Learn and Serve America -- School and Community Based Programs.....	\$831,935
	Total Corporation for National and Community Service.....	<u>\$831,935</u>
	<b>Total Ohio Department of Education.....</b>	<b><u>\$823,643,870</u></b>

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**Ohio Bureau of Employment Services**

U.S. Department of Labor		
17.002	Labor Force Statistics.....	\$2,636,432
17.203	Labor Certification for Alien Workers.....	317,395
17.207	Employment Service.....	37,169,058
17.225	Unemployment Insurance.....	793,657,775
17.245	Trade Adjustment Assistance -- Workers.....	6,106,480
17.246	Employment and Training Assistance -- Dislocated Workers.....	32,256,337
17.249	Employment Services and Job Training -- Pilot and Demonstration Programs.....	306,916
17.250	Job Training Partnership Act.....	71,588,589
17.504	Consultation Agreements.....	1,339,702
17.801	Disabled Veterans' Outreach Program (DVOP).....	3,683,806
17.802	Veteran's Employment Program.....	5,000
17.804	Local Veterans' Employment Representative Program.....	3,715,250
	Total U.S. Department of Labor.....	<u>\$952,782,740</u>
	<b>Total Ohio Bureau of Employment Services.....</b>	<b><u>\$952,782,740</u></b>

**Ohio Environmental Protection Agency**

U.S. Department of Defense		
12	FUSRAP Oversight: Diamond Magnesium Site and Luckey Berlyllim Site.....	\$34,510
12.113	State Memorandum of Agreement Program for the Reimbursement of Technical Services.....	479,999
	Total U.S. Department of Defense.....	<u>\$514,509</u>

U.S. Department of Transportation

20.703	Interagency Hazardous Materials Public Sector Training and Planning Grants.....	\$210,015
	Total U.S. Department of Transportation.....	<u>\$210,015</u>

U.S. Environmental Protection Agency

66.454	Water Quality Management Planning.....	\$403,053
66.458	Capitalization Grants for State Revolving Funds.....	281,721,491
66.460	Nonpoint Source Implementation Grants.....	2,142,862
66.461	Wetlands Protection -- Development Grants.....	82,390
66.463	National Pollutant Discharge Elimination System Related State Program Grants.....	8,668
66.467	Wastewater Operator Training Grant Program (Technical Assistance).....	64,373
66.468	Capitalization Grants for Drinking Water State Revolving Funds.....	94,797
66.470	Hardship Grants Program for Rural Communities.....	33,168
66.500	Environmental Protection -- Consolidated Research.....	49,502
66.605	Performance Partnership Grants.....	12,783,178
66.606	Surveys, Studies, Investigations and Special Purpose Grants.....	2,802,629
66.708	Pollution Prevention Grants Program.....	75,414
66.802	Superfund State Site -- Specific Cooperative Agreements.....	2,579,344
66.810	CEPP Technical Assistance Grants Program.....	114,799
	Total U.S. Environmental Protection Agency.....	<u>\$302,955,668</u>

U.S. Department of Energy

81	Cost Recovery Grants.....	\$713,997
81	Agreement in Principle .....	1,218,072
	Total U.S. Department of Energy.....	<u>\$1,932,069</u>
	<b>Total Ohio Environmental Protection Agency.....</b>	<b><u>\$305,612,261</u></b>

**Ohio Department of Health**

U.S. Department of Agriculture		
10.557	Special Supplemental Nutrition Program for Women, Infants, and Children.....	\$168,002,593
10.559	Summer Food Service Program for Children.....	22,946
10.572	WIC Farmers' Market Nutrition Program (FMNP).....	228,922
	Total U.S. Department of Agriculture.....	<u>\$168,254,461</u>

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**Ohio Department of Health (Continued)**

U.S. Department of Housing and Urban Development		
14.900	Lead-Based Paint Hazard Control in Privately-Owned Housing.....	\$1,111,899
	Total U.S. Department of Housing and Urban Development.....	\$1,111,899
U.S. Department of Justice		
16.579	Byrne Formula Grant Program.....	\$38,023
	Total U.S. Department of Justice.....	\$38,023
U.S. Department of Labor		
17.005	Compensation and Working Conditions Data.....	\$23,845
	Total U.S. Department of Labor.....	\$23,845
U.S. Department of Transportation		
20.600	State and Community Highway Safety.....	\$14,870
	Total U.S. Department of Transportation.....	\$14,870
U.S. Environmental Protection Agency		
66.032	State Indoor Radon Grants.....	\$369,119
66.701	Toxic Substances Compliance Monitoring Cooperative Agreements.....	12,864
66.707	TSCA Title IV State Lead Grants -- Certification of Lead-Based Paint Professionals.....	306,234
	Total U.S. Environmental Protection Agency.....	\$688,217
U.S. Department of Energy		
81.104	Technology Development for Environmental Management.....	\$234,737
	Total U. S. Department of Energy.....	\$234,737
U.S. Department of Education		
84.181	Special Education -- Grants for Infants and Families with Disabilities.....	\$12,189,128
	Total U.S. Department of Education.....	\$12,189,128
U.S. Consumer Product Safety Commission		
87.S01474435	Consumer Product Safety Commission.....	\$2,839
	Total U.S. Consumer Product Safety Commission.....	\$2,839
U.S. Department of Health and Human Services		
93	Ryan White - Cleveland Funds.....	\$200,000
93.A-98-07-384	Ohio Family Health Survey.....	33,197
93.05-9805-OH-5002	Clinical Laboratory Improvement Amendment.....	208,088
93.05-9905-OH-5002	Clinical Laboratory Improvement Amendment.....	470,711
93.110	Maternal and Child Health Federal Consolidated Programs.....	193,288
93.118	Acquired Immunodeficiency Syndrome (AIDS) Activity.....	874,616
93.130	Primary Care Services -- Resource Coordination and Development Primary Care Offices.....	238,712
93.161	Health Program for Toxic Substances and Disease Registry.....	302,191
93.197	Childhood Lead Poisoning Prevention Projects -- State & Community-Based Childhood Lead Poisoning Prevention & Surveillance of Blood Lead Levels in Children.....	1,124,194
93.217	Family Planning -- Services.....	3,302,527
93.223-97-4192	FDA X-Ray Inspection.....	13,815
93.223-99-4434	Mammography Quality Standard Act Inspections.....	319,768
93.235	Abstinence Education.....	1,723,874
93.262	Occupational Safety and Health Research Grants.....	249,059
93.268	Immunization Grants.....	5,475,158
93.283	Centers for Disease Control and Prevention -- Investigations and Technical Assistance.....	1,224,621
93.556	Family Preservation and Support Services.....	332,994
93.563	Child Support Enforcement.....	2,177
93.777	State Survey and Certification of Health Care Providers and Suppliers.....	15,811,308
93.778	Medical Assistance Program.....	103,237
93.913	Grants to States for Operation of Offices of Rural Health.....	35,832
93.917	HIV Care Formula Grants.....	8,227,691

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**Ohio Department of Health (Continued)**

U.S. Department of Health and Human Services (Continued)		
93.919	Cooperative Agreements for State-Based Comprehensive Breast and Cervical Cancer Ear Detection Programs.....	3,709,521
93.940	HIV Prevention Activities -- Health Department Based.....	4,566,799
93.944	Human Immunodeficiency Virus(HIV)/Acquired Immunodeficiency Viru Syndrome (AIDS) Surveillance.....	445,741
93.965	Coal Miners Respiratory Impairment Treatment Clinics and Services.....	352,761
93.977	Preventive Health Services -- Sexually Transmitted Diseases Control Grants.....	1,990,140
93.978	Preventive Health Services -- Sexually Transmitted Diseases Research, Demonstration and Public Information and Education Grants.....	46,950
93.988	Cooperative Agreements for State-Based Diabetes Control Programs and Evaluatio Surveillance Systems.....	361,924
93.991	Preventative Health and Health Services Block Grant.....	8,756,772
93.994	Maternal and Child Health Services Block Grant to the States.....	23,007,642
	Total U.S. Department of Health and Human Services.....	<u>\$83,705,308</u>
Social Security Administration		
96.0600-98-32688	Vital Statistics -- Social Security Contract.....	\$121,860
96.0600-98-32782	Vital Statistics -- Social Security Enumeration Contract.....	261,853
96.200-95-7236	Vital Statistics -- Health Statistics.....	332,799
96.200-98-7265	Vital Statistics -- National Death Index.....	17,458
	Total Social Security Administration.....	<u>\$733,970</u>
	<b>Total Ohio Department of Health.....</b>	<b><u>\$266,997,297</u></b>

**Ohio Department of Human Services**

U.S. Department of Agriculture		
10.551	Food Stamps.....	\$543,358,917
10.561	State Administrative Matching Grants for Food Stamp Program.....	69,143,207
10.568	Emergency Food Assistance (Administrative Costs).....	1,735,607
	Total U.S. Department of Agriculture.....	<u>\$614,237,731</u>
U.S. Department of Health and Human Services		
93.554	Emergency Protection Grants - Substance Abuse.....	\$36,533
93.556	Family Preservation and Support Services.....	9,497,101
93.558	Temporary Assistance for Needy Families.....	329,666,870
93.563	Child Support Enforcement.....	124,381,197
93.566	Refugee and Entrant Assistance -- State Administered Programs.....	2,726,534
93.570	Community Services Block Grant - Discretionary Awards.....	61,799
93.575	Child Care and Development Block Grant.....	6,096,461
93.576	Refugee and Entrant Assistance -- Discretionary Grants.....	220,135
93.584	Refugee and Entrant Assistance -- Targeted Assistance.....	358,208
93.585	Empowerment Zones Program.....	1,224,554
93.590	Community-Based Family Resource and Support Grants.....	993,946
93.595	Welfare Reform Research, Evaluations, and National Studies.....	52,753
93.596	Child Care Mandatory and Matching Funds of the Child Care & Development Fund.....	115,072,510
93.597	Grants to States for Access and Visitation Programs.....	245,577
93.643	Children's Justice Grants to States.....	109,556
93.645	Child Welfare Services -- State Grants.....	9,341,295
93.647	Social Services Research and Demonstration.....	124,635
93.652	Adoption Opportunities.....	123,800
93.656	Temporary Child Care and Crisis Nurseries.....	172,620
93.658	Foster Care -- Title IV-E.....	188,618,170
93.659	Adoption Assistance.....	79,865,051
93.667	Social Services Block Grant.....	67,836,890
93.669	Child Abuse and Neglect State Grants.....	1,189,163
93.671	Family Violence Prevention and Services/Grants for Battered Women's Shelters Grants to States and Indian Tribes.....	2,532,967
93.672	Community-Based Prevention Program.....	39,838

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**STATE AGENCY/FEDERAL AGENCY/CFDA NUMBER/PROGRAM TITLE**

**Ohio Department of Human Services (Continued)**

U.S. Department of Health and Human Services (Continued)		
93.674	Independent Living.....	2,829,537
93.778	Medical Assistance Program.....	3,601,746,860
	Total U.S. Department of Health and Human Services.....	<u>\$4,545,164,560</u>
	<b>Total Ohio Department of Human Services.....</b>	<b><u>\$5,159,402,291</u></b>

**Ohio Office of Information, Learning and Technology**

U.S. Department of Education		
84.318	Technology Literacy Challenge Fund Grants.....	\$16,736,049
	Total U.S. Department of Education.....	<u>\$16,736,049</u>
	<b>Total Ohio Office of Information, Learning and Technology.....</b>	<b><u>\$16,736,049</u></b>

**Ohio Department of Insurance**

U.S. Department of Health and Human Services		
93.779	Health Care Financing Research, Demonstrations and Evaluations.....	\$545,776
	Total U.S. Department of Human Services.....	<u>\$545,776</u>
	<b>Total Ohio Department of Insurance.....</b>	<b><u>\$545,776</u></b>

**Ohio Judiciary/Supreme Court**

U.S. Department of Justice		
16.579	Byrne Formula Grant Program.....	\$179,206
16.585	Drug Court Discretionary Grant Program.....	1,784
	Total U.S. Department of Justice.....	<u>\$180,990</u>
U.S. Department of Transportation		
20.600	State and Community Highway Safety.....	\$10,398
	Total U.S. Department of Transportation.....	<u>\$10,398</u>
U.S. Department of Health and Human Services		
93.586	State Court Improvement Program.....	\$281,042
	Total U.S. Department of Human Services.....	<u>\$281,042</u>
	<b>Total Ohio Judiciary/Supreme Court.....</b>	<b><u>\$472,430</u></b>

**Ohio Legal Rights Service**

U.S. Department of Education		
84.161	Rehabilitation Services - Client Assistance Program.....	\$360,034
84.240	Program of Protection and Advocacy of Individual Rights.....	343,189
	Total U.S. Department of Education.....	<u>\$703,223</u>
U.S. Department of Health and Human Services		
93.138	Protection and Advocacy for Individuals with Mental Illness.....	\$623,506
93.630	Developmental Disabilities Basic Support and Advocacy Grants.....	900,866
	Total U.S. Department of Health and Human Services.....	<u>\$1,524,372</u>
	<b>Total Ohio Legal Rights Service.....</b>	<b><u>\$2,227,595</u></b>

**Ohio Library Board**

National Foundation on the Arts and the Humanitie		
45.310	State Library Program.....	\$4,101,117
	Total National Foundation on the Arts and the Humanities.....	<u>\$4,101,117</u>
U.S. Department of Education		
84.034	Library Services Construction Act/Library Improvement.....	\$369,483
84.035	Interlibrary Cooperation and Resource Sharing.....	127,595
84.154	Public Library Construction and Technology Enhancement.....	287,341

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**Ohio Library Board (Continued)**

U.S. Department of Education (Continued)		
	Total U.S. Department of Education.....	\$784,419
	<b>Total Ohio Library Board.....</b>	<b>\$4,885,536</b>

**Ohio Department of Mental Health**

U.S. Department of Education		
84.002	Adult Education -- State Grant Program.....	\$95,794
84.034	Library Services Construction Act/Library Improvement.....	1,447
	Total U.S. Department of Education.....	\$97,241
U.S. Department of Health and Human Services		
93.104	Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances.....	\$244,200
93.150	Projects for Assistance in Transition for Homelessness (PATH).....	617,417
93.667	Social Services Block Grant.....	8,833,150
93.778	Medical Assistance Program.....	132,764,878
93.958	Block Grants for Community Mental Health Services.....	9,437,451
	Total U.S. Department of Health and Human Services.....	\$151,897,096
Social Security Administration		
96.007	Social Security - Research and Demonstration.....	\$160,574
	Total Social Security Administration.....	\$160,574
	<b>Total Ohio Department of Mental Health.....</b>	<b>\$152,154,911</b>

**Ohio Department of Mental Retardation and Developmental Disabilities**

U.S. Department of Education		
84.002	Adult Education -- State Grant Program.....	\$433,171
84.024	Early Education for Children with Disabilities.....	69,977
84.161	Rehabilitation Services -- Client Assistance Program.....	116,417
84.181	Special Education -- Grants for Infants and Families with Disabilities.....	148,459
	Total U.S. Department of Education.....	\$768,024
U.S. Department of Health and Human Services		
93.630	Developmental Disabilities Basic Support and Advocacy Grants.....	\$3,006,236
93.656	Temporary Child Care and Crisis Nurseries.....	47,195
93.667	Social Services Block Grant.....	12,157,675
93.778	Medical Assistance Program.....	336,635,005
	Total U.S. Department of Health and Human Services.....	\$351,846,111
Corporation for National and Community Service		
94.011	Foster Grandparent Program.....	\$407,157
	Total Corporation for National and Community Service.....	\$407,157
	<b>Total Ohio Department of Mental Retardation and Developmental Disabilities.....</b>	<b>\$353,021,292</b>

**Ohio Department of Natural Resources**

U.S. Department of Agriculture		
10.064	Forestry Incentives Program.....	\$6,200
10.069	Conservative Reserve Program.....	7,286
10.652	Forestry Research.....	6,500
10.664	Cooperative Forestry Assistance.....	885,767

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**Ohio Department of Natural Resources (Continued)**

U.S. Department of Agriculture (Continued)		
	Total U.S. Department of Agriculture.....	\$905,753
U.S. Department of Commerce		
11.407	Interjurisdictional Fisheries Act of 1986.....	\$5,630
11.419	Coastal Zone Management Administration Awards.....	713,750
11.420	Coastal Zone Management Estuarine Research Reserves.....	166,697
	Total U.S. Department of Commerce.....	\$886,077
U.S. Department of the Interior		
15.250	Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining.....	\$1,253,494
15.252	Abandoned Mine Land Reclamation (AMLR) Program.....	7,759,539
15.605	Sport Fish Restoration.....	3,681,757
15.611	Wildlife Restoration.....	2,665,215
15.615	Cooperative Endangered Species Conservation Fund.....	22,375
15.808	U.S. Geological Survey -- Research and Data Acquisition.....	186,081
15.916	Outdoor Recreation -- Acquisition, Development and Planning.....	192,113
	Total U.S. Department of the Interior.....	\$15,760,574
U.S. Department of Labor		
17.600	Mine Health and Safety Grants.....	\$96,571
	Total U.S. Department of Labor.....	\$96,571
U.S. Department of Transportation		
20.005	Boating Safety Financial Assistance.....	\$2,250,272
20.219	Recreational Trails Program.....	111,898
	Total U.S. Department of Transportation.....	\$2,362,170
U.S. Environmental Protection Agency		
66.433	State Underground Water Source Protection.....	\$255,117
66.460	Nonpoint Source Implementation Grants.....	175,683
66.461	Wetlands Protection - Development Grants.....	24,691
	Total U.S. Environmental Protection Agency.....	\$455,491
	<b>Total Ohio Department of Natural Resources.....</b>	<b>\$20,466,636</b>
<b>Ohio Public Defender Commission</b>		
U.S. Department of Justice		
16.579	Byrne Formula Grant Program.....	\$24,550
	Total U.S. Department of Justice.....	\$24,550
	<b>Total Ohio Public Defender Commission.....</b>	<b>\$24,550</b>
<b>Ohio Department of Public Safety</b>		
U.S. Department of Justice		
16.554	National Criminal History Improvement Program (NCHIP).....	\$58,859
16.579	Byrne Formula Grant Program.....	15,475
	Total U.S. Department of Justice.....	\$74,334
U.S. Department of Energy		
81.104	Technology Development for Environmental Management.....	\$74,179
	Total U.S. Department of Justice.....	\$74,179
U.S. Department of Transportation		
20.217	Motor Carrier Safety .....	\$51,532
20.218	National Motor Carrier Safety .....	2,398,154
20.600	State and Community Highway Safety.....	7,111,182
20.703	Interagency Hazardous Materials Public Sector Training and Planning Grants.....	21,246
	Total U.S. Department of Transportation.....	\$9,582,114

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**Ohio Department of Public Safety (Continued)**

Federal Emergency Management Agency		
83.011	Hazardous Materials Training Program for Implementation of the Superfund Amendmen and Reauthorization Act (SARA) of 1986.....	\$14,824
83.505	State Disaster Preparedness Grant.....	11,226
83.534	Emergency Management -- State and Local Assistance.....	3,468,606
83.535	Mitigation Assistance.....	109,272
83.543	Individual and Family Grants.....	3,702,844
83.544	Public Assistance Grants.....	20,278,863
83.545	Disaster Housing Program.....	1,865,824
83.548	Hazard Mitigation Grant.....	3,917,264
83.551	Project Impact - Building Disaster Resistant Communities.....	20,552
	Total Federal Emergency Management Agency.....	<u>\$33,389,275</u>

U.S. Department of Health and Human Services		
93.127	Emergency Medical Services for Children.....	\$155,750
93.141	EMS for Children Enhancement Grant.....	9,379
	Total U.S. Department of Health and Human Services.....	<u>\$165,129</u>

**Total Ohio Department of Public Safety..... \$43,285,031**

**Public Utilities Commission of Ohio**

U.S. Department of Transportation		
20.218	National Motor Carrier Safety.....	\$900,246
20.700	Pipeline Safety.....	250,042
	Total U.S. Department of Transportation.....	<u>\$1,150,288</u>

U.S. Department of Energy		
81.079	Regional Biomass Energy Programs .....	\$54,695
	Total U.S. Department of Energy.....	<u>\$54,695</u>

**Total Public Utilities Commission of Ohio..... \$1,204,983**

**Ohio Board of Regents**

U.S. Department of Education		
84.069	Leveraging Educational Assistance Partnership.....	\$1,012,607
84.243	Tech-Prep Education.....	109,586
84.281	Eisenhower Professional Development State Grants.....	2,021,513
	Total U.S. Department of Education.....	<u>\$3,143,706</u>

U.S. Department of Health and Human Services		
93.778	Medical Assistance Program.....	\$519,857
	Total U.S. Department of Health and Human Services.....	<u>\$519,857</u>

**Total Ohio Board of Regents..... \$3,663,563**

**Ohio Department of Rehabilitation and Correction**

U.S. Department of Agriculture		
10.553	School Breakfast Program.....	\$694,915
10.555	National School Lunch Program.....	872,655
	Total U.S. Department of Agriculture.....	<u>\$1,567,570</u>

U.S. Department of Justice		
16.572	State Criminal Alien Assistance Program.....	\$571,304
16.575	Crime Victim Assistance.....	66,000
16.579	Byrne Formula Grant Program.....	1,197,586
16.580	Edward Byrne Memorial State and Local Law Enforcement Assistanc Discretionary Grants Program.....	5,718

**STATE OF OHIO  
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**Ohio Department of Rehabilitation and Correction (Continued)**

U.S. Department of Justice (Continued)		
16.586	Violent Offender Incarceration and Truth in Sentencing Incentive Grants.....	15,277,123
	Total U.S. Department of Justice.....	<u>\$17,117,731</u>
U.S. Department of Education		
84.002	Adult Education -- State Grant Program.....	\$990,085
84.013	Title I Program for Neglected and Delinquent Children.....	862,883
84.027	Special Education -- Grants to States.....	80,922
84.034	Public Library Services.....	12,002
84.048	Vocational Education -- Basic Grants to States.....	818,660
84.298	Innovative Education Program Strategies.....	9,691
84.331	Grants to States for Incarcerated Youth Offenders.....	624,250
	Total U.S. Department of Education.....	<u>\$3,398,493</u>
	<b>Total Ohio Department of Rehabilitation and Correction.....</b>	<b><u>\$22,083,794</u></b>

**Ohio Rehabilitation Services Commission**

U.S. Department of Education		
84.126	Rehabilitation Services -- Vocational Rehabilitation Grants to States.....	\$110,254,383
84.128	Rehabilitation Services -- Service Projects.....	285,820
84.169	Independent Living -- State Grants.....	488,721
84.177	Rehabilitation Services -- Independent Living Services for Older Individuals Who Are Blind.....	170,959
84.187	Supported Employment Services for Individuals with Severe Disabilities.....	1,721,529
	Total U.S. Department of Education.....	<u>\$112,921,412</u>
U.S. Department of Health and Human Services		
93.234	Traumatic Brain Injury.....	\$38,298
	Total U.S. Department of Health and Human Services.....	<u>\$38,298</u>

**Social Security Administration**

96	Program Income for Rehabilitating Recipients of Social Security Income & Supplemental Security Income -- Vocational Rehabilitation Program (CFDA# 84.126).....	\$6,094,572
96.001	Social Security -- Disability Insurance .....	56,602,804
	Total Social Security Administration.....	<u>\$62,697,376</u>
	<b>Total Ohio Rehabilitation Services Commission.....</b>	<b><u>\$175,657,086</u></b>

**Ohio School for the Blind**

U.S. Department of Agriculture		
10.553	School Breakfast Program	\$8,880
10.555	National School Lunch Program.....	12,313
	Total U.S. Department of Agriculture.....	<u>\$21,193</u>
U.S. Department of Education		
84.027	Special Education -- Grants to States.....	\$1,034,836
84.186	Safe and Drug-Free Schools and Communities -- State Grants.....	949
	Total U.S. Department of Education.....	<u>\$1,035,785</u>
U.S. Department of Health and Human Services		
93.778	Medical Assistance Program.....	\$26,205
	Total U.S. Department of Health and Human Services.....	<u>\$26,205</u>
	<b>Total Ohio School for the Blind.....</b>	<b><u>\$1,083,183</u></b>

**Ohio School for the Deaf**

U.S. Department of Agriculture		
10.553	School Breakfast Program.....	\$50,957
	Total U.S. Department of Agriculture.....	<u>\$50,957</u>

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**Ohio School for the Deaf (Continued)**

U.S. Department of Education		
84.026	Media and Captioning Services for Individuals with Disabilities.....	\$2,000
84.027	Special Education -- Grants to States.....	484,986
84.186	Safe and Drug-Free Schools and Communities -- State Grants.....	1,786
84.276	Goals 2000 - State and Local Education Systemic Improvement Grant.....	66,431
84.298	Innovative Education Program Strategies.....	1,018
	Total U.S. Department of Education.....	<u>\$556,221</u>
U.S. Department of Health and Human Services		
93.778	Medical Assistance Program.....	\$20,317
	Total U.S. Department of Health and Human Services.....	<u>\$20,317</u>
	<b>Total Ohio School for the Deaf.....</b>	<b><u>\$627,495</u></b>

**Ohio Student Aid Commission**

U.S. Department of Education		
84.032	Federal Family Education Loans.....	\$5,566
	Total U.S. Department of Education.....	<u>\$5,566</u>
	<b>Total Ohio Student Aid Commission.....</b>	<b><u>\$5,566</u></b>

**Ohio Department of Taxation**

U.S. Department of Transportation		
20.205	Highway Planning and Construction.....	\$57,462
	Total U.S. Department of Transportation.....	<u>\$57,462</u>
	<b>Total Ohio Department of Taxation.....</b>	<b><u>\$57,462</u></b>

**Ohio Department of Transportation**

U.S. Department of Transportation		
20.106	Airport Improvement Program.....	\$305,615
20.205	Highway Planning and Construction.....	664,539,624
20.308	Local Rail Freight Assistance.....	268,985
20.500	Federal Transit -- Capital Investment Grants.....	14,713,153
20.505	Federal Transit -- Metropolitan Planning Grants.....	2,563,016
20.507	Federal Transit -- Formula Grants.....	304,646
20.509	Formula Grants for Other Than Urbanized Areas.....	6,688,252
20.513	Capital Assistance Program for Elderly Persons and Persons with Disabilities.....	1,734,848
20.600	State and Community Highway Safety.....	19,319
	Total U.S. Department of Transportation.....	<u>\$691,137,458</u>
Appalachian Regional Commission		
23.003	Appalachian Development Highway System.....	\$13,015,819
23.008	Appalachian Local Access Roads.....	400,129
	Total Appalachian Regional Commission.....	<u>\$13,415,948</u>
	<b>Total Ohio Department of Transportation.....</b>	<b><u>\$704,553,406</u></b>

**Ohio Veterans' Home**

U.S. Department of Agriculture		
10.550	Food Distribution	\$447
	Total U.S. Department of Agriculture.....	<u>\$447</u>
U.S. Department of Veterans Affairs		
64.005	Grants to States for Construction of State Home Facilities.....	\$45,437
64.014	Veterans State Domiciliary Care.....	1,253,220
64.015	Veterans State Nursing Home Care.....	5,377,083
	Total U.S. Department of Veterans Affairs.....	<u>\$6,675,740</u>

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**Ohio Veterans' Home (Continued)**

<b>Total Ohio Veterans' Home.....</b>		<b>\$6,676,187</b>
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<b>Ohio Department of Youth Services</b>		
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U.S. Department of Agriculture		
10.553	School Breakfast Program.....	\$867,893
10.555	National School Lunch Program.....	1,240,837
	Total U.S. Department of Agriculture.....	<u>\$2,108,730</u>
U.S. Department of Justice		
16.540	Juvenile Justice and Delinquency Prevention -- Allocation to States.....	\$102,210
16.575	Crime Victim Assistance.....	63,071
16.579	Byrne Formula Grant Program.....	977,428
	Total U.S. Department of Justice.....	<u>\$1,142,709</u>
National Foundation on the Arts and the Humanitie		
45.301	Institute of Museum and Library Services -- General Operating Support.....	\$8,111
	Total National Foundation on the Arts and the Humanities.....	<u>\$8,111</u>
U.S. Department of Education		
84.013	Title I Program for Neglected and Delinquent Children.....	\$922,127
84.027	Special Education -- Grants to States.....	122,304
84.048	Vocational Education -- Basic Grants to States.....	79,032
84.151	Chapter 2 -- State Block Grants.....	17,444
	Total U.S. Department of Education.....	<u>\$1,140,907</u>
U.S. Department of Health and Human Services		
93.658	Foster Care-Title IV-E.....	\$6,086,785
93.778	Medical Assistance Program.....	318,531
	Total U.S. Department of Health and Human Services.....	<u>\$6,405,316</u>
Corporation for National and Community Servic		
94.006	AmeriCorps.....	\$234,613
	Total Corporation for National and Community Service.....	<u>\$234,613</u>
<b>Total Ohio Department of Youth Services.....</b>		<b>\$11,040,386</b>
<b>TOTAL EXPENDITURES.....</b>		<b><u>\$9,539,679,868</u></b>