

STATE OF OHIO  
 SUPPLEMENTARY SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
 BY STATE AGENCY AND FEDERAL PROGRAM  
 FOR THE FISCAL YEAR ENDED JUNE 30, 2004

**UNAUDITED**

**STATE AGENCY/FEDERAL AGENCY/CFDA NUMBER/PROGRAM TITLE**

**Ohio Adjutant General**

U.S. Department of Defense		
12.400	Military Construction, National Guard.....	\$1,872,826
12.401	National Guard Military Operations and Maintenance (O&M) Projects.....	20,791,953
	Total U.S. Department of Defense.....	<u>\$22,664,779</u>
U.S. Department of Treasury		
21	Counter Drug Asset Forfeiture.....	\$8,972
	Total U.S. Department of Education.....	<u>\$8,972</u>
U.S. Department of Homeland Security		
97.036	Public Assistance Grants.....	\$104,747
	Total U.S. Department of Homeland Security.....	<u>\$104,747</u>
	<b>Total Ohio Adjutant General.....</b>	<b><u>\$22,778,498</u></b>

**Ohio Department of Administrative Services**

U.S. Department of Justice		
16.579	Byrne Formula Grant Program.....	\$23,666
	Total U.S. Department of Justice.....	<u>\$23,666</u>
U.S. General Services Administration		
39.003	Donation of Federal Surplus Personal Property.....	\$650,045
	Total U.S. General Services Administration.....	<u>\$650,045</u>
	<b>Total Ohio Department of Administrative Services.....</b>	<b><u>\$673,711</u></b>

**Ohio Department of Aging**

U.S. Department of Agriculture		
10.570	Nutrition Program for the Elderly (Commodities).....	\$143
10.576	Senior Farmers Market Nutrition Program.....	1,364,872
	Total U.S. Department of Agriculture.....	<u>\$1,365,015</u>
U.S. Department of Labor		
17.235	Senior Community Service Employment Program.....	\$3,723,296
17.258	WIA Adult Program.....	139,215
	Total U.S. Department of Labor.....	<u>\$3,862,511</u>
U.S. Department of Health and Human Services		
93.041	Special Programs for the Aging -- Title VII, Chapter 3 -- Programs for Prevention of Elder Abuse, Neglect, and Exploitation.....	\$229,445
93.042	Special Programs for the Aging -- Title VII, Chapter 2 -- Long Term Care Ombudsman Services for Older Individuals.....	572,829
93.043	Special Programs for the Aging -- Title III, Part F -- Disease Prevention and Health Promotion Services.....	953,489
93.044	Special Programs for the Aging -- Title III, Part B -- Grants for Supportive Services and Senior Centers.....	15,704,947
93.045	Special Programs for the Aging -- Title III, Part C -- Nutrition Services.....	23,469,011
93.048	Special Programs for the Aging -- Title IV -- Training, Research and Discretionary Projects and Programs.....	79,437
93.052	National Family Caregiver Support.....	7,767,675
93.053	Nutrition Services Incentive Program.....	4,824,252
93.568	Low-Income Home Energy Assistance.....	296,918
93.631	Developmental Disabilities Projects of National Significance.....	1,350
93.778	Medical Assistance Program.....	157,960,322
93.779	Health Care Financing Research, Demonstrations and Evaluations.....	266,356
	Total U.S. Department of Health and Human Services.....	<u>\$212,126,031</u>
Corporation for National and Community Service		
94.002	Retired and Senior Volunteer Program.....	\$432,810
94.003	State Commissions.....	515,089

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**Ohio Department of Aging (Continued)**

Corporation for National and Community Service (Continued)		
94.004	Learn and Serve America -- School and Community Based Programs.....	308,709
94.006	AmeriCorps.....	4,647,641
94.007	Planning and Program Development Grants.....	61,577
94.009	Training and Technical Assistance.....	136,849
	Total Corporation for National and Community Service.....	<u>\$6,102,675</u>
	<b>Total Ohio Department of Aging.....</b>	<b><u>\$223,456,232</u></b>

**Ohio Department of Agriculture**

U.S. Department of Agriculture		
10	Cooperative Pest Recordkeeping Contract.....	\$2,287
10	Beef Quality Assurance.....	29,467
10	Marketing Specialty Crops.....	479,673
10	Farmland Preservation.....	1,040,500
10	NEGEV Foundation.....	28,447
10.025	Plant and Animal Disease, Pest Control, and Animal Care.....	2,095,361
10.153	Market News.....	58,078
10.163	Market Protection and Promotion.....	1,677,828
10.304	Homeland Security Agricultural.....	71,654
10.475	Cooperative Agreements with States for Intrastate Meat and Poultry Inspection.....	4,803,663
10.664	Cooperative Forestry Assistance.....	181,770
10.769	Rural Development Grants.....	35,541
	Total U.S. Department of Agriculture.....	<u>\$10,504,269</u>

U.S. Department of Justice

16.579	Byrne Formula Grant Program.....	\$92,233
	Total U.S. Department of Justice.....	<u>\$92,233</u>

U.S. Environmental Protection Agency

66.605	Performance Partnership Grants.....	\$176,043
66.700	Consolidated Pesticide Enforcement Cooperative Agreements.....	533,042
	Total U.S. Environmental Protection Agency.....	<u>\$709,085</u>

U.S. Department of Health and Human Services

93	Food Sanitation Inspection Contract.....	\$228,520
93	Tissue Residue Contract.....	13,760
	Total U.S. Department of Health and Human Services.....	<u>\$242,280</u>

U.S. Department of Homeland Security

97.004	State Domestic Preparedness Equipment Program.....	\$590,385
	Total U.S. Department of Homeland Security.....	<u>\$590,385</u>

**Total Ohio Department of Agriculture..... \$12,138,252**

**Ohio Department of Alcohol and Drug Addiction Services**

U.S. Department of Justice		
16.727	Combating Underage Drinking.....	\$468,479
	Total U.S. Department of Justice.....	<u>\$468,479</u>

U.S. Department of Education

84.186	Safe and Drug-Free Schools and Communities -- State Grants.....	\$3,200,471
	Total U.S. Department of Education.....	<u>\$3,200,471</u>

U.S. Department of Health and Human Services

93.230	Consolidated Knowledge Development and Application Program.....	\$1,026,062
93.243	Substance Abuse and Mental Health Services - Projects of Regional and National Significance.....	2,617,153

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**Ohio Department of Alcohol and Drug Addiction Services (Continued)**

U.S. Department of Health and Human Services (Continued)		
93.767	State Children's Insurance Program.....	4,539,618
93.778	Medical Assistance Program.....	24,413,872
93.959	Block Grants for Prevention and Treatment of Substance Abuse.....	71,190,422
	Total U.S. Department of Health and Human Services.....	<u>\$103,787,127</u>
	<b>Total Ohio Department of Alcohol and Drug Addiction Services.....</b>	<b><u>\$107,456,077</u></b>

**Ohio Arts Council**

National Foundation on the Arts and the Humanities		
45.025	Promotion of the Arts -- Partnership Agreements.....	\$696,700
45.027	Promotion of the Arts -- Challenge America.....	90,000
	Total National Foundation on the Arts and the Humanities.....	<u>\$786,700</u>
U.S. Department of Education		
84.215	Fund for the Improvement of Education.....	\$500,000
	Total U.S. Department of Education.....	<u>\$500,000</u>
	<b>Total Ohio Arts Council.....</b>	<b><u>\$1,286,700</u></b>

**Ohio Attorney General's Office**

U.S. Department of Justice		
16.2004-89	Domestic Cannabis Eradication Program.....	\$398,998
16.523	Juvenile Accountability Incentive Block Grants.....	152,956
16.554	National Criminal History Improvement Program.....	368,287
16.560	National Institute of Justice Research, Evaluation, and Development Project Grants.....	47,098
16.564	Crime Laboratory Improvement - Combined Offender DNA Index System Backlog Reduction System.....	2,035,665
16.575	Crime Victim Assistance.....	14,418,471
16.576	Crime Victim Compensation.....	5,641,000
16.579	Byrne Formula Grant Program.....	1,122,762
16.582	Crime Victim Assistance/Discretionary Grants.....	49,998
16.588	Violence Against Women Formula Grants.....	37,028
16.710	Public Safety Partnership & Community Policing Grants.....	942,412
	Total U.S. Department of Justice.....	<u>\$25,214,675</u>
U.S. Department of Transportation		
20.600	State and Community Highway Safety.....	\$102,776
	U.S. Department of Transportation.....	<u>\$102,776</u>
U.S. Department of Health and Human Services		
93.775	State Medicaid Fraud Control Units.....	\$2,593,851
	Total U.S. Department of Health and Human Services.....	<u>\$2,593,851</u>
	<b>Total Ohio Attorney General's Office.....</b>	<b><u>\$27,911,302</u></b>

**Ohio Auditor of State**

U.S. Department of Justice		
16.579	Byrne Formula Grant Program.....	\$104,901
	Total U.S. Department of Justice.....	<u>\$104,901</u>
	<b>Total Ohio Auditor of State.....</b>	<b><u>\$104,901</u></b>

**Ohio Civil Rights Commission**

U.S. Department of Housing and Urban Development		
14.401	Fair Housing Assistance Program -- State and Local.....	\$726,334
	Total U.S. Department of Housing and Urban Development.....	<u>\$726,334</u>

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**Ohio Civil Rights Commission (Continued)**

U.S. Equal Employment Opportunity Commission		
30.002	Employment Discrimination -- State and Local Fair Employment Practices Agency Contracts.....	\$2,861,406
	Total U.S. Equal Employment Opportunity Commission.....	<u>\$2,861,406</u>
	<b>Total Ohio Civil Rights Commission.....</b>	<b><u>\$3,587,740</u></b>

**Ohio Commission on Minority Health**

U.S. Department of Health and Human Services		
93.006	State and Territorial and Technical Assistance Capacity Development Minority HIV/AIDS Demonstration Program.....	\$140,920
	Total U.S. Department of Health and Human Services.....	<u>\$140,920</u>
	<b>Total Ohio Commission on Minority Health.....</b>	<b><u>\$140,920</u></b>

**Ohio Department of Commerce**

U.S. Department of Justice		
16.303	Law Enforcement Assistance - FBI Fingerprint Identification.....	\$63,755
	Total U.S. Department of Justice.....	<u>\$63,755</u>
U.S. Department of Labor		
17.504	Consultation Agreement.....	\$1,510,683
	U.S. Department of Labor.....	<u>\$1,510,683</u>
U.S. Environmental Protection Agency		
66.804	State and Tribal Underground Storage Tanks Program.....	\$193,900
66.805	Leaking Underground Storage Tank Trust Fund Program.....	1,325,339
	Total U.S. Environmental Protection Agency.....	<u>\$1,519,239</u>
U.S. Department of Homeland Security		
97.038	First Responder Counter - Terrorism Training Assistance.....	\$10,925
	Total U.S. Department of Homeland Security.....	<u>\$10,925</u>
	<b>Total Ohio Department of Commerce.....</b>	<b><u>\$3,104,602</u></b>

**Ohio Commission on Dispute Resolution and Conflict Management**

U.S. Department of Justice		
16.523	Juvenile Accountability Incentive Block Grants.....	\$161,525
	Total U.S. Department of Justice.....	<u>\$161,525</u>
	<b>Total Ohio Commission on Dispute Resolution and Conflict Management.....</b>	<b><u>\$161,525</u></b>

**Ohio Office of Criminal Justice Services**

U.S. Department of Justice		
16.523	Juvenile Accountability Incentive Block Grants.....	\$80,507
16.550	State Justice Statistics Program for Statistical Analysis Centers.....	38,301
16.554	National Criminal History Improvement Program (NCHIP).....	211,823
16.560	National Institute of Justice Research, Evaluation, and Development Project Grants.....	82,562
16.579	Byrne Formula Grant Program.....	17,604,604
16.588	Violence Against Women Formula Grants.....	5,140,688
16.589	Rural Domestic Violence and Child Victimization Enforcement Grant Program.....	88,934
16.592	Local Law Enforcement Block Grants Program.....	629,727
16.593	Residential Substance Abuse Treatment for State Prisoners.....	2,359,839
16.607	Bulletproof Vest Partnership.....	383
16.609	Community Prosecution and Project Safe Neighborhood.....	280,921
16.733	National Incident Based Reporting System (NIBRS).....	53,822
	Total U.S. Department of Justice.....	<u>\$26,572,111</u>

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**Ohio Office of Criminal Justice Services (Continued)**

U.S. Department of Health and Human Services		
93.671	Family Violence Prevention and Service/Grants for Battered Women' Shelters - Grants to States and Indian Tribes.....	\$2,771,088
	Total U.S. Department of Health and Human Services.....	<u>\$2,771,088</u>
	<b>Total Ohio Office of Criminal Justice Services.....</b>	<b><u>\$29,343,199</u></b>

**Ohio Department of Development**

U.S. Department of Commerce		
11.611	Manufacturing Extension Partnership.....	\$3,755,854
	U.S. Department of Commerce.....	<u>\$3,755,854</u>

U.S. Department of Defense		
12.002	Procurement Technical Assistance for Business Firms.....	\$388,999
	Total U.S. Department of Defense.....	<u>\$388,999</u>

U.S. Department of Housing and Urban Development		
14.182	Lower Income Housing Assistance Program -- Section 8 Moderate Rehabilitation.....	\$49,346,682
14.227	Community Development Block Grants/Technical Assistance Program.....	24,774
14.228	Community Development Block Grants/State's Program.....	56,901,670
14.231	Emergency Shelter Grants Program.....	3,050,338
14.235	Supportive Housing Program.....	233,058
14.238	Shelter Plus Care.....	248,504
14.239	HOME Investment Partnerships Program.....	29,669,101
14.241	Housing Opportunities for Persons with AIDS.....	1,124,552
14.246	Community Development Block Grants/Brownfields Economic Development Initiative.....	5,200
	Total U.S. Department of Housing and Urban Development.....	<u>\$140,603,879</u>

U.S. Department of Labor		
17.258	WIA Adult Program.....	\$1,629,588
	Total U.S. Department of Labor.....	<u>\$1,629,588</u>

Appalachian Regional Commission		
23.011	Appalachian State Research, Technical Assistance and Demonstration Projects.....	\$288,271
	Total Appalachian Regional Commission.....	<u>\$288,271</u>

U.S. Small Business Administration		
59.037	Small Business Development Center.....	\$3,374,471
	Total U.S. Small Business Administration.....	<u>\$3,374,471</u>

U.S. Environmental Protection Agency		
66.811	Brownfield Pilots Cooperative Agreements.....	\$4,031
	Total U.S. Environmental Protection Agency.....	<u>\$4,031</u>

U.S. Department of Energy		
81	Petroleum Violation Escrow Funds.....	\$1,590,070
81.041	State Energy Program.....	1,923,043
81.042	Weatherization Assistance for Low-Income Persons.....	13,232,697
81.086	Conservation Research and Development.....	663,428
81.117	Energy Efficiency and Renewable Energy Information Dissemination Outreach, Training and Technical Analysis/Assistance.....	23,500
81.119	State Energy Program Special Projects.....	346,953
	Total U.S. Department of Energy.....	<u>\$17,779,691</u>

U.S. Department of Health and Human Services		
93.558	Temporary Assistance for Needy Families.....	\$3,793,946
93.568	Low-Income Home Energy Assistance.....	96,554,384
93.569	Community Services Block Grant.....	25,831,985

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**Ohio Department of Development (Continued)**

U.S. Department of Health and Human Services (Continued)		
93.570	Community Services Block Grant -- Discretionary Award.....	29,739
93.571	Community Services Block Grant Discretionary Award -- Community Food and Nutrition.....	114,710
	Total U.S. Department of Health and Human Services.....	<u>\$126,324,764</u>
	<b>Total Ohio Department of Development.....</b>	<b><u>\$294,149,548</u></b>

**Ohio Department of Education**

U.S. Department of Agriculture		
10.550	Food Distribution.....	\$36,898,709
10.553	School Breakfast Program.....	40,443,813
10.555	National School Lunch Program.....	184,676,088
10.556	Special Milk Program for Children.....	667,536
10.558	Child and Adult Care Food Program.....	59,189,734
10.559	Summer Food Service Program for Children.....	5,257,164
10.560	State Administrative Expenses for Child Nutrition.....	3,287,771
10.574	Team Nutrition Grants.....	181,113
	Total U.S. Department of Agriculture.....	<u>\$330,601,928</u>

U.S. Department of Defense		
12.630	Basic, Applied, and Advanced Research in Science and Engineering.....	\$45,152
	Total U.S. Department of Defense.....	<u>\$45,152</u>

U.S. Department of Labor		
17.258	WIA Adult Program.....	\$1,387,761
	Total U.S. Department of Labor.....	<u>\$1,387,761</u>

U.S. Department of Veterans Affairs		
64.124	All-Volunteer Force Educational Assistance.....	\$517,641
	Total U.S. Department of Veterans Affairs.....	<u>\$517,641</u>

U.S. Department of Education		
84.002	Adult Education -- State Grant Program.....	\$19,611,490
84.010	Title I Grants to Local Educational Agencies.....	394,807,934
84.011	Migrant Education -- Basic State Grant Program.....	2,935,712
84.013	Title I Program for Neglected and Delinquent Children.....	37,388
84.027	Special Education -- Grants to States.....	284,932,868
84.048	Vocational Education -- Basic Grants to States.....	46,894,897
84.173	Special Education -- Preschool Grants.....	13,011,870
84.184	Safe and Drug-Free Schools and Communities -- National Programs.....	1,509,938
84.185	Byrd Honors Scholarships.....	1,600,247
84.186	Safe and Drug-Free Schools and Communities -- State Grants.....	12,641,285
84.196	Education for Homeless Children and Youth.....	2,113,772
84.206	Javits Gifted and Talented Students Education Grant Program.....	38,990
84.213	Even Start -- State Educational Agencies.....	7,165,203
84.215	Fund for the Improvement of Education.....	215,385
84.243	Tech-Prep Education.....	5,038,851
84.276	Goals 2000 -- State and Local Education Systemic Improvement Grants.....	38,551
84.281	Eisenhower Professional Development State Grants.....	602,846
84.282	Charter Schools.....	15,076,225
84.287	Twenty-First Century Community Learning Center.....	15,724,339
84.298	Innovative Education Program Strategies.....	14,911,613
84.314	Even Start -- Statewide Family Literacy Program.....	73
84.318	Education Technology State Grants.....	18,109,750
84.323	Special Education -- State Program Improvement Grants for Children with Disabilities.....	1,784,233
84.330	Advanced Placement Incentive Program.....	285,978
84.332	Comprehensive School Reform Demonstration Program.....	9,471,423
84.336	Teacher Quality Enhancement Grants.....	1,046,394
84.340	Class Size Reduction.....	3,014,465

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**Ohio Department of Education (Continued)**

U.S. Department of Education (Continued)		
84.346	Vocational Education -- Occupational and Employment Informatio State Grants.....	160,023
84.348	Title I Accountability Grants.....	1,290,174
84.357	Reading First State Grants.....	23,362,486
84.358	Rural Education.....	1,451,170
84.365	English Language Acquisition Grants.....	4,906,869
84.366	Mathematics and Science Partnerships.....	242,588
84.367	Improving Teacher Quality State Grants.....	98,510,132
84.369	Grants for State Assessments and Related Activities.....	3,552,270
	Total U.S. Department of Education.....	<u>\$1,006,097,432</u>
U.S. Department of Health and Human Services		
93.558	Temporary Assistance for Needy Families.....	\$49,423,229
93.575	Child Care and Development Block Grant.....	727,511
93.576	Refugee and Entrant Assistance -- Discretionary Grants.....	196,674
93.600	Head Start.....	204,991
93.959	Block Grants for Prevention and Treatment of Substance Abuse.....	497,312
	Total U.S. Department of Health and Human Services.....	<u>\$51,049,717</u>
Corporation for National and Community Service		
94.004	Learn and Serve America -- School and Community Based Programs.....	\$632,539
	Total Corporation for National and Community Service.....	<u>\$632,539</u>
	<b>Total Ohio Department of Education.....</b>	<b><u>\$1,390,332,170</u></b>

**Ohio Environmental Protection Agency**

U.S. Department of Commerce		
11.419	Coastal Zone Management Administration Awards.....	\$44,784
	Total U.S. Department of Commerce.....	<u>44,784</u>
U.S. Department of Defense		
12	FUSRAP Oversight: Diamond Magnesium Site and Luckey Berlyllim Sit	\$33,267
12.113	State Memorandum of Agreement Program for the Reimbursement of Technical Services.....	804,178
	Total U.S. Department of Defense.....	<u>837,445</u>
U.S. Environmental Protection Agency		
66.001	Air Pollution control Program Support.....	\$5,927,816
66.419	Water Pollution Control: State and Interstate Program Support.....	4,988,473
66.432	State Public Water System supervision.....	2,975,497
66.433	State Underground Water Source Protection.....	118,192
66.454	Water Quality Management Planning.....	869,056
66.458	Capitalization Grants for State Revolving Funds.....	361,925,466
66.460	Nonpoint Source Implementation Grants.....	4,258,872
66.461	Wetlands Protection -- Development Grants.....	237,271
66.463	National Pollutant Discharge Elimination System Related State Program Grants.....	201,772
66.467	Wastewater Operator Training Grant Program (Technical Assistance).....	64,131
66.468	Capitalization Grants for Drinking Water State Revolving Funds.....	84,538,360
66.469	Great Lakes Program.....	57,499
66.470	Hardship Grants Program for Rural Communities.....	424,273
66.474	Water Protection Grants to the States.....	65,983
66.500	Environmental Protection -- Consolidated Research.....	475,773
66.606	Surveys, Studies, Investigations and Special Purpose Grants.....	762,425
66.608	Environmental Information Exchange Network Grant Program.....	63,439
66.709	Capacity Building Grants and Cooperative Agreements for States and Tribes.....	45,169
66.801	Hazardous Waste Management State Program Support.....	4,751,051
66.802	Superfund State, Political Subdivision, and Indian Tribe Site Specific Cooperative Agreements.....	1,977,539

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**Ohio Environmental Protection Agency (Continued)**

U.S. Environmental Protection Agency (Continued)		
66.808	Solid Waste Management Assistance.....	7,517
66.817	State and Tribal Response Program Grants.....	532,319
	Total U.S. Environmental Protection Agency.....	<u>\$475,267,893</u>
U.S. Department of Energy		
81	Cost Recovery Grants: Environmental Research.....	\$2,257,439
	Total U.S. Department of Energy.....	<u>\$2,257,439</u>
U.S. Department of Homeland Security		
97.004	State Domestic Preparedness Equipment Support Program.....	\$161,367
	Total U.S. Department of Homeland Security.....	<u>\$161,367</u>
	<b>Total Ohio Environmental Protection Agency.....</b>	<b><u>\$478,568,928</u></b>

**Ohio Department of Health**

U.S. Department of Agriculture		
10.557	Special Supplemental Nutrition Program for Women, Infants, and Children....	204,926,010
10.572	WIC Farmers' Market Nutrition Program (FMNP).....	254,624
	Total U.S. Department of Agriculture.....	<u>\$205,180,634</u>
U.S. Department of Labor		
17.005	Compensation and Working Conditions.....	\$37,427
	Total U.S. Department of Labor.....	<u>\$37,427</u>
U.S. Department of Transportation		
20.600	State and Community Highway Safety.....	\$49,301
	Total U.S. Department of Transportation.....	<u>\$49,301</u>
U.S. Environmental Protection Agency		
66.032	State Indoor Radon Grants.....	\$414,016
66.460	Nonpoint Source implementation Grants.....	151,391
66.472	Beach Monitoring and Notification Program Implementation Grants.....	143,751
66.707	TSCA Title IV State Lead Grants -- Certification of Lead-Based Paint Professionals.....	383,420
	Total U.S. Environmental Protection Agency.....	<u>\$1,092,578</u>
Nuclear Regulatory Commission		
77.30-83-646	Nuclear Regulatory Commission.....	\$4,692
	Total Nuclear Regulatory Commission.....	<u>\$4,692</u>
U.S. Department of Energy		
81.104	Office of Science and Technology Development for Environmental Management.....	\$273,386
	Total U. S. Department of Energy.....	<u>\$273,386</u>
U.S. Department of Education		
84.181	Special Education -- Grants for Infants and Families with Disabilities.....	\$14,980,702
	Total U.S. Department of Education.....	<u>\$14,980,702</u>
U.S. Department of Health and Human Services		
93	Behavioral Risk Factor Surveillance System for Older Adults.....	\$5,909
93.003	Public Health and Social Services Emergency Fund.....	5,468,604
93.05-0205-OH-5002	Clinical Laboratory Improvement Amendment.....	142,210
93.05-0305-OH-5002	Clinical Laboratory Improvement Amendment.....	313,954
93.0600-01-60051	Social Security Contract.....	7,891
93.0600-98-32688	Social Security Contract.....	148,848
93.110	Maternal and Child Health Federal Consolidated Programs.....	217,396
93.118	Acquired Immunodeficiency Syndrome (AIDS) Activity.....	971,893

STATE OF OHIO  
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**STATE AGENCY/FEDERAL AGENCY/CFDA NUMBER/PROGRAM TITLE**

**Ohio Department of Health (Continued)**

U.S. Department of Health and Human Services (Continued)		
93.130	Primary Care Services -- Resource Coordination and Development Primary Care Offices.....	317,314
93.136	Injury Prevention and Control Research and State and Community Cased Programs.....	1,940,922
93.197	Childhood Lead Poisoning Prevention Projects -- State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Lead Levels in Children.....	1,303,749
93.2000-07236	Health Statistics.....	332,121
93.200-98-7265	National Death Index.....	33,984
93.217	Family Planning -- Services.....	4,889,147
93.223-03-4434	Mammography Quality Standard Act Inspections.....	323,303
93.235	Abstinence Education.....	1,620,456
93.240	State Capacity Building.....	337,144
93.241	State Rural Hospital Flexibility Program.....	610,491
93.251	Universal Newborn Hearing Screening.....	113,983
93.252	Healthy Community Access Program.....	506,740
93.268	Immunization Grants.....	7,047,345
93.283	Centers for Disease Control and Prevention -- Investigations and Technical Assistance.....	34,049,346
93.301	Small Rural Hospital Improvement Grants.....	252,928
93.556	Promoting Safe and Stable Families.....	527,360
93.767	State Children's Insurance Program.....	104,057
93.777	State Survey and Certification of Health Care Providers and Suppliers.....	21,383,293
93.778	Medical Assistance Program.....	124,629
93.913	Grants to States for Operation of Offices of Rural Health.....	69,678
93.917	HIV Care Formula Grants.....	16,344,272
93.926	Healthy Start Initiative.....	275
93.940	HIV Prevention Activities -- Health Department Based.....	5,816,343
93.944	Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance.....	583,257
93.945	Assistance Programs for Chronic Disease Prevention and Control.....	285,016
93.965	Coal Miners Respiratory Impairment Treatment Clinics and Services.....	549,523
93.977	Preventive Health Services -- Sexually Transmitted Diseases Control Grants.....	3,179,632
93.988	Cooperative Agreements for State-Based Diabetes Control Programs and Evaluation Surveillance Systems.....	523,438
93.991	Preventative Health and Health Services Block Grant.....	5,483,499
93.994	Maternal and Child Health Services Block Grant to the States.....	25,610,275
	Total U.S. Department of Health and Human Services.....	<u>\$141,540,225</u>

U.S. Department of Homeland Security		
97.004	State Domestic Preparedness Equipment Support Program.....	\$4,584
	U.S. Department of Homeland Security.....	<u>\$4,584</u>

**Total Ohio Department of Health..... \$363,163,529**

**Ohio Department of Job and Family Services**

U.S. Department of Agriculture		
10.551	Food Stamps.....	\$983,944,666
10.561	State Administrative Matching Grants for Food Stamp Program.....	118,355,127
10.565	Commodity Supplemental Food Program.....	526,363
10.568	Emergency Food Assistance (Administrative Costs).....	2,131,953
	Total U.S. Department of Agriculture.....	<u>\$1,104,958,109</u>

U.S. Department of Labor		
17.002	Labor Force Statistics.....	\$2,917,337
17.203	Labor Certification for Alien Workers.....	451,204
17.207	Employment Service.....	24,816,871
17.225	Unemployment Insurance.....	1,741,345,621
17.245	Trade Adjustment Assistance -- Workers.....	28,443,832
17.246	Employment and Training Assistance -- Dislocated Workers.....	270,000

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**Ohio Department of Job and Family Services (Continued)**

U.S. Department of Labor (Continued)		
17.257	One-Stop Career Center Initiative.....	555,896
17.258	WIA Adult Program.....	38,790,439
17.259	WIA Youth Activities.....	46,499,186
17.260	WIA Dislocated Workers.....	40,061,022
17.261	Employment and Training Administration Pilots, Demonstrations and Research Projects.....	621,492
17.720	Employment Programs for People with Disabilities.....	56,958
17.801	Disabled Veterans' Outreach Program (DVOP).....	3,491,646
17.804	Local Veterans' Employment Representative Program.....	3,740,696
	Total U.S. Department of Labor.....	<u>\$1,932,062,200</u>

U.S. Department of Health and Human Services

93.556	Promoting Safe and Stable Families.....	\$23,279,908
93.558	Temporary Assistance for Needy Families.....	587,680,520
93.560	Family Support Payments to States- Assistance Payments.....	19,962
93.563	Child Support Enforcement.....	190,849,066
93.566	Refugee and Entrant Assistance -- State Administered Programs.....	3,322,921
93.575	Child Care and Development Block Grant.....	125,588,382
93.576	Refugee and Entrant Assistance -- Discretionary Grants.....	216,206
93.584	Refugee and Entrant Assistance -- Targeted Assistance.....	508,142
93.590	Community-Based Family Resource and Support Grants.....	214,248
93.596	Child Care Mandatory and Matching Funds of the Child Care and Development Fund.....	71,603,771
93.597	Grants to States for Access and Visitation Programs.....	280,306
93.599	Chafee Educational and Training Vouchers Program.....	159,300
93.603	Adoption Incentive Payments.....	1,506,647
93.643	Children's Justice Grants to States.....	344,148
93.645	Child Welfare Services -- State Grants.....	10,629,523
93.658	Foster Care -- Title IV-E.....	224,294,152
93.659	Adoption Assistance.....	151,098,061
93.667	Social Services Block Grant.....	89,737,372
93.669	Child Abuse and Neglect State Grants.....	587,265
93.671	Family Violence Prevention and Services/Grants for Battered Women's Shelters -- Grants to States and Indian Tribes.....	675,457
93.674	Independent Living.....	5,525,391
93.767	State Children's Insurance Program.....	124,676,206
93.778	Medical Assistance Program.....	6,250,948,814
93.779	Centers for Medicare Services (CMS) Research, Demonstration and Evaluations.....	370,219
	Total U.S. Department of Health and Human Services.....	<u>\$7,864,115,987</u>

U.S. Department of Homeland Security

97.034	Disaster Unemployment Assistance.....	\$72,547
	Total U.S. Department of Homeland Security.....	<u>\$72,547</u>

**Total Ohio Department of Human Services..... \$10,901,208,843**

**Ohio Schoolnet Commission**

U.S. Department of Education		
84.318	Technology Literacy Challenge Fund Grants.....	\$309,702
84.352	School Renovation Grants.....	490,365
	Total U.S. Department of Education.....	<u>\$800,067</u>

**Total Ohio Schoolnet Commission..... \$800,067**

**Ohio Department of Insurance**

U.S. Department of Health and Human Services		
93.779	Health Care Financing Research, Demonstrations and Evaluations.....	\$330,540
	Total U.S. Department of Human Services.....	<u>\$330,540</u>

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**Ohio Department of Insurance (Continued)**

**Total Ohio Department of Insurance..... \$330,540**

**Ohio Judiciary/Supreme Court**

U.S. Department of Justice  
 16.579 Byrne Formula Grant Program..... \$42,038  
 16.585 Drug Court Discretionary Grant Program..... 17,608  
 Total U.S. Department of Justice..... \$59,646

U.S. Department of Transportation  
 20.600 State and Community Highway Safety..... \$57,918  
 U.S. Department of Transportation..... \$57,918

U.S. Department of Health and Human Services  
 93.586 State Court Improvement Program..... \$200,569  
 Total U.S. Department of Human Services..... \$200,569

**Total Ohio Judiciary/Supreme Court..... \$318,133**

**Ohio Legal Rights Service**

U.S. Department of Education  
 84.161 Rehabilitation Services - Client Assistance Program..... \$435,383  
 84.240 Program of Protection and Advocacy of Individual Rights..... 523,217  
 84.343 Assistive Technology -- State Grants for Protection and Advocacy..... 168,733  
 Total U.S. Department of Education..... \$1,127,333

U.S. Department of Health and Human Services  
 93.138 Protection and Advocacy for Individuals with Mental Illness..... \$1,118,105  
 93.234 Traumatic Brain Injury - State Demonstration Grant Program..... 74,742  
 93.618 Voting Access for Individuals with Disabilities - Grants for .....  
 Protection and Advocacy Systems..... 40,908  
 93.630 Developmental Disabilities Basic Support and Advocacy Grants..... 1,482,904  
 Total U.S. Department of Health and Human Services..... \$2,716,659

U.S. Social Security Administration  
 96.008 Social Security - Benefits Planning, Assistance, and Outreach Program..... \$247,996  
 Total U.S. Social Security Administration..... \$247,996

**Total Ohio Legal Rights Service..... \$4,091,988**

**Ohio Library Board**

National Foundation on the Arts and the Humanities  
 45.310 State Library Program..... \$6,428,899  
 Total National Foundation on the Arts and the Humanities..... \$6,428,899

**Total Ohio Library Board..... \$6,428,899**

**Ohio Department of Mental Health**

U.S. Department of Education  
 84.002 Adult Education -- State Grant Program..... \$195,360  
 Total U.S. Department of Education..... \$195,360

U.S. Department of Health and Human Services  
 93 Evaluation of Suicide Prevention Programs Grant..... \$22,550  
 93.003 Public Health and Social Services Emergency Fund..... 432,022  
 93.150 Projects for Assistance in Transition for Homelessness (PATH)..... 1,433,477  
 93.242 Mental Health Research Grants..... 88,100  
 93.243 Substance Abuse and Mental Health Services - Projects of Regional  
 and National Significance..... 284,020  
 93.667 Social Services Block Grant..... 8,340,865

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**STATE AGENCY/FEDERAL AGENCY/CFDA NUMBER/PROGRAM TITLE**

**Ohio Department of Mental Health (Continued)**

U.S. Department of Health and Human Services (Continued)		
93.767	State Children's Insurance Program.....	15,879,078
93.778	Medical Assistance Program.....	228,333,377
93.958	Block Grants for Community Mental Health Services.....	14,913,463
	Total U.S. Department of Health and Human Services.....	<u>\$269,726,952</u>

Social Security Administration		
96.007	Social Security - Research and Demonstration.....	\$623,252
	Total Social Security Administration.....	<u>\$623,252</u>

**Total Ohio Department of Mental Health..... \$270,545,564**

**Ohio Department of Mental Retardation and Developmental Disabilities**

U.S. Department of Education		
84.002	Adult Education -- State Grant Program.....	\$287,124
84.181	Special Education -- Grants for Infants and Families with Disabilities.....	312,186
	Total U.S. Department of Education.....	<u>\$599,310</u>

U.S. Department of Health and Human Services		
93.630	Developmental Disabilities Basic Support and Advocacy Grants.....	\$2,949,812
93.667	Social Services Block Grant.....	12,485,961
93.767	State Children's Insurance Program.....	3,635,217
93.778	Medical Assistance Program.....	555,089,154
93.779	Center for Medicare and Medicaid Services (CMS) Research Demonstration, and Evaluations	70,303
	Total U.S. Department of Health and Human Services.....	<u>\$574,230,447</u>

Corporation for National and Community Service		
94.011	Foster Grandparent Program.....	\$605,833
	Total Corporation for National and Community Service.....	<u>\$605,833</u>

**Total Ohio Department of Mental Retardation  
and Developmental Disabilities..... \$575,435,590**

**Ohio Department of Natural Resources**

U.S. Department of Agriculture		
10.664	Cooperative Forestry Assistance.....	\$254,859
10.665	School and Roads - Grants to States.....	98,077
10.672	Rural Development, Forestry and Communities.....	15,017
	Total U.S. Department of Agriculture.....	<u>\$367,953</u>

U.S. Department of Commerce		
11.419	Coastal Zone Management Administration Awards.....	\$4,030,763
11.420	Coastal Zone Management Estuarine Research Reserves.....	429,895
	Total U.S. Department of Commerce.....	<u>\$4,460,658</u>

U.S. Department of Defense		
12.112	Payments to States in Lieu of Real Estate Taxes.....	\$326,766
	U.S. Department of Defense.....	<u>\$326,766</u>

U.S. Department of the Interior		
15.250	Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining.....	\$2,122,287
15.252	Abandoned Mine Land Reclamation (AMLR) Program.....	9,296,807
15.605	Sport Fish Restoration.....	7,923,262
15.611	Wildlife Restoration.....	7,084,292
15.616	Clean Vessel Act.....	182,297
15.622	Sport fishing and Boating Safety Act.....	65,575
15.634	State Wildlife Grants.....	1,102,454
15.808	U.S. Geological Survey -- Research and Data Acquisition.....	53,631
15.809	National Spatial Data Infrastructure Cooperative Program.....	224,403

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**Ohio Department of Natural Resources (Continued)**

U.S. Department of the Interior (Continued)		
15.810	National Cooperative Geologic Mapping Program.....	232,326
	Total U.S. Department of the Interior.....	<u>\$28,287,334</u>
U.S. Department of Labor		
17.600	Mine Health and Safety Grants.....	\$275,348
	Total U.S. Department of Labor.....	<u>\$275,348</u>
U.S. Department of Transportation		
20.219	Recreational Trails Program.....	534,904
20.600	State and Community Highway Safety.....	69,567
	Total U.S. Department of Transportation.....	<u>\$604,471</u>
U.S. Environmental Protection Agency		
66.460	Nonpoint Source Implementation Grants.....	913,616
66.433	State Underground Water Source Protection.....	3,657
	Total U.S. Environmental Protection Agency.....	<u>\$917,273</u>
U.S. Department of Energy		
81.041	State Energy Program.....	\$1,130
81.089	Fossil Energy Research and Development.....	34,994
	Total U.S. Department of Energy.....	<u>\$36,124</u>
Corporation for National and Community Service		
94.007	Planning and Program Development Grants.....	\$80,700
	Total Corporation for National and Community Service.....	<u>\$80,700</u>
U.S. Department of Homeland Security		
97.004	State Domestic Preparedness Equipment Support Program.....	\$356,472
97.011	Boating Safety.....	2,072,802
97.023	Community Assistance Program - State Support Services Element (CAP-SSSE).....	167,981
97.036	Public Assistance Grants.....	146,249
97.041	National Dam Safety Program.....	75,063
97.042	Emergency Management Performance Grants.....	20,000
	Total U.S. Department of Homeland Security.....	<u>\$2,838,567</u>
	<b>Total Ohio Department of Natural Resources.....</b>	<b><u>\$38,195,194</u></b>
<b>Ohio Department of Public Safety</b>		
U.S. Department of Agriculture		
10.561	State Administrative Matching Grants for Food Stamp Program.....	\$1,056,300
	Total U.S. Department of Agriculture.....	<u>\$1,056,300</u>
U.S. Department of Defense		
12.005	Donation of Federal Surplus Personal Property.....	\$1,806,865
	Total U.S. Department of Defense.....	<u>\$1,806,865</u>
U.S. Department of Justice		
16.554	National Criminal History Improvement Program (NCHIP).....	\$262,242
16.579	Byrne Formula Grant Program.....	133,920
	Total U.S. Department of Justice.....	<u>\$396,162</u>
U.S. Department of Transportation		
20.218	National Motor Carrier Safety .....	\$3,898,119
20.600	State and Community Highway Safety.....	12,906,193
20.703	Interagency Hazardous Materials Public Sector Training and Planning Grants	345,627
	Total U.S. Department of Transportation.....	<u>\$17,149,939</u>
U.S. Department of Energy		
81	Agreement in Principle/COS.....	\$133,098

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**Ohio Department of Public Safety (Continued)**

U.S. Department of Energy (Continued)		
81.103	Agreement in Principle/CO.....	275
	Total U.S. Department of Justice.....	<u>\$133,373</u>

U.S. Department of Health and Human Services

93.127	Emergency Medical Services for Children.....	\$134,144
93.259	Rural Access to Emergency Devices.....	239,200
	Total U.S. Department of Health and Human Services.....	<u>\$373,344</u>

U.S. Department of Homeland Security

97	Project Safe Room.....	\$14,000
97.004	State Domestic Preparedness Equipment Support Program.....	20,403,779
97.021	Hazardous Material Assistance Program.....	3,333
97.029	Flood Mitigation Assistance.....	410,356
97.036	Public Assistance Grants.....	23,313,778
97.039	Hazard Mitigation Grant.....	1,624,966
97.042	Emergency Management Performance Grant.....	4,939,831
97.047	Pre-Disaster Mitigation.....	565,516
97.051	State and Local All Hazards Emergency Operations Planning.....	3,141,405
97.052	Emergency Operations Centers.....	97,685
97.053	Citizen Corps.....	573,997
97.054	Community Emergency Response Teams.....	143,176
	Total U.S. Department of Homeland Security.....	<u>55,231,822</u>

**Total Ohio Department of Public Safety..... \$76,147,805**

**Public Utilities Commission of Ohio**

U.S. Department of Transportation		
20.218	National Motor Carrier Safety.....	\$1,871,806
20.700	Pipeline Safety.....	519,504
	Total U.S. Department of Transportation.....	<u>\$2,391,310</u>

**Total Public Utilities Commission of Ohio..... \$2,391,310**

**Ohio Board of Regents**

U.S. Department of Energy		
81.502	High End Computing and Networking in Support of Energy and Homeland Security Research.....	\$6,000,000
	Total U.S. Department of Energy.....	<u>\$6,000,000</u>

U.S. Department of Education

84.069	Leveraging Educational Assistance Partnership.....	\$3,112,253
84.281	Eisenhower Professional Development State Grants.....	305,361
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs.....	1,072,847
84.342	Preparing Tomorrow's Teachers to Use Technology.....	269,534
84.367	Improving Teacher Quality State Grants.....	1,847,487
	Total U.S. Department of Education.....	<u>\$6,607,482</u>

U.S. Department of Health and Human Services

93.778	Medical Assistance Program.....	\$200,425
	Total U.S. Department of Health and Human Services.....	<u>\$200,425</u>

**Total Ohio Board of Regents..... \$12,807,907**

**Ohio Department of Rehabilitation and Correction**

U.S. Department of Agriculture		
10.553	School Breakfast Program.....	\$268,694
10.555	National School Lunch Program.....	487,388
	Total U.S. Department of Agriculture.....	<u>\$756,082</u>

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**Ohio Department of Rehabilitation and Correction (Continued)**

U.S. Department of Justice		
16.202	Offender Reentry Program.....	569,886
16.548	Title V - Delinquency Prevention Program.....	16,394
16.575	Crime Victim Assistance.....	45,000
16.579	Byrne Formula Grant Program.....	338,819
16.586	Violent Offender Incarceration and Truth in Sentencing Incentive Grants.....	5,854,169
16.593	Residential Substance Abuse Treatment for State Prisoners.....	130,236
16.606	State Criminal Alien Assistance Program.....	884,655
	Total U.S. Department of Justice.....	<u>\$7,839,159</u>

U.S. Department of Education

84.002	Adult Education -- State Grant Program.....	\$927,821
84.013	Title I Program for Neglected and Delinquent Children.....	1,944,616
84.027	Special Education -- Grants to States.....	198,646
84.048	Vocational Education -- Basic Grants to States.....	240,231
84.331	Grants to States for Incarcerated Youth Offenders.....	906,533
	Total U.S. Department of Education.....	<u>\$4,217,847</u>

U.S. Department of Homeland Security

97.004	State Domestic Preparedness Equipment Support Program.....	\$56,160
	Total U.S. Department of Homeland Security.....	<u>\$56,160</u>

**Total Ohio Department of Rehabilitation and Correction..... \$12,869,248**

**Ohio Rehabilitation Services Commission**

U.S. Department of Labor

17.720	Employment Programs for People with Disabilities.....	\$147,082
	Total U.S. Department of Labor.....	<u>\$147,082</u>

U.S. Department of Education

84.027	Special Education - Grants to States.....	\$23,000
84.126	Rehabilitation Services -- Vocational Rehabilitation Grants to States.....	116,151,605
84.169	Independent Living -- State Grants.....	650,985
84.177	Rehabilitation Services -- Independent Living Services for Older Individuals Who Are Blind.....	1,393,296
84.187	Supported Employment Services for Individuals with Severe Disabilities.....	1,299,704
84.265	Rehabilitation Training - State Vocational Rehabilitation Unit In-Service Training.....	131,506
	Total U.S. Department of Education.....	<u>119,650,096</u>

U.S. Department of Health and Human Services

93.234	Traumatic Brain Injury -- State Demonstration Grant Program.....	\$52,407
	Total U.S. Department of Health and Human Services.....	<u>\$52,407</u>

Social Security Administration

96	Program Income for Rehabilitating Recipients of Social Security Income and Supplemental Security Income -- Vocational Rehabilitation Program (CFDA# 84.126).....	\$12,557,740
96.001	Social Security -- Disability Insurance .....	69,522,390
	Total Social Security Administration.....	<u>\$82,080,130</u>

**Total Ohio Rehabilitation Services Commission..... \$201,929,715**

**Ohio School Facilities Commission**

U.S. Department of Education

84.352	School Renovation Grants.....	\$16,489,008
	Total U.S. Department of Education.....	<u>\$16,489,008</u>

**Total Ohio School Facilities Commission..... 16,489,008**

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**Ohio School for the Blind**

U.S. Department of Education		
84.027	Special Education -- Grants to States.....	\$1,366,953
	Total U.S. Department of Education.....	<u>\$1,366,953</u>
	<b>Total Ohio School for the Blind.....</b>	<b><u>\$1,366,953</u></b>

**Ohio School for the Deaf**

U.S. Department of Agriculture		
10.553	School Breakfast Program.....	\$30,231
	Total U.S. Department of Agriculture.....	<u>\$30,231</u>

U.S. Department of Education		
84.026	Media and Captioning Services for Individuals with Disabilities.....	\$1,690
84.027	Special Education -- Grants to States.....	621,013
84.173	Special Education -- Preschool Grants.....	295,527
84.186	Safe and Drug-Free Schools and Communities -- State Grants.....	443
84.276	Goals 2000 - State and Local Education Systemic Improvement Grant.....	182,209
84.298	Innovative Education Program Strategies.....	4,837
84.324	Special Education - Research and Innovation to Improve Services an Results for Children with Disabilities.....	1,106,203
	Total U.S. Department of Education.....	<u>\$2,211,922</u>
	<b>Total Ohio School for the Deaf.....</b>	<b><u>\$2,242,153</u></b>

**Ohio Secretary of State**

U. S. Department of Justice		
16.579	Byrne Formula Grant Program.....	\$27,452
	Total U. S. Department of Justice.....	<u>\$27,452</u>

U.S. General Services Administration		
39.011	Election Reform Payments.....	\$5,060,361
	Total U.S. General Services Administration.....	<u>\$5,060,361</u>
	<b>Total Ohio Secretary of State.....</b>	<b><u>\$5,087,813</u></b>

**Ohio Department of Taxation**

U.S. Department of Transportation		
20.205	Highway Planning and Construction.....	\$58,254
	Total U.S. Department of Transportation.....	<u>\$58,254</u>
	<b>Total Ohio Department of Taxation.....</b>	<b><u>\$58,254</u></b>

**Ohio Department of Transportation**

U.S. Department of Transportation		
20.106	Airport Improvement Program.....	\$18,000
20.205	Highway Planning and Construction.....	882,152,124
20.500	Federal Transit -- Capital Investment Grants.....	1,826,529
20.505	Federal Transit -- Metropolitan Planning Grants.....	8,133,146
20.507	Federal Transit -- Formula Grants.....	8,204,289
20.509	Formula Grants for Other Than Urbanized Areas.....	8,967,777
20.513	Capital Assistance Program for Elderly Persons and Persons with Disabilities	596,946
20.600	State and Community Highway Safety.....	1,816,155
	Total U.S. Department of Transportation.....	<u>\$911,714,966</u>

Appalachian Regional Commission		
23.003	Appalachian Development Highway System.....	\$11,558,370
23.008	Appalachian Local Access Roads.....	6,824
	Total Appalachian Regional Commission.....	<u>\$11,565,194</u>
	<b>Total Ohio Department of Transportation.....</b>	<b><u>\$923,280,160</u></b>

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 FOR THE FISCAL YEAR ENDED JUNE 30, 2004

**UNAUDITED**

**STATE AGENCY/FEDERAL AGENCY/CFDA NUMBER/PROGRAM TITLE**

**Ohio Veterans' Home**

U.S. Department of Veterans Affairs		
64.005	Grants to States for Construction of State Home Facilities.....	\$1,316,230
64.014	Veterans State Domiciliary Care.....	1,694,775
64.015	Veterans State Nursing Home Care.....	7,884,600
	Total U.S. Department of Veterans Affairs.....	<u>\$10,895,605</u>

U.S. Department of Homeland Security		
97.036	Public Assistance Grants.....	\$2,757
	Total U.S. Department of Homeland Security.....	<u>\$2,757</u>

**Total Ohio Veterans' Home..... \$10,898,362**

**Ohio Department of Youth Services**

U.S. Department of Agriculture		
10.553	School Breakfast Program.....	\$919,828
10.555	National School Lunch Program.....	1,370,525
	Total U.S. Department of Agriculture.....	<u>\$2,290,353</u>

U.S. Department of Justice		
16.523	Juvenile Accountability Incentive Block Grants.....	\$6,452,646
16.540	Juvenile Justice and Delinquency Prevention -- Allocation to States.....	2,827,876
16.548	Title V - Delinquency Prevention Program.....	1,440,122
16.549	Part E - State Challenge Activities.....	232,144
16.575	Crime Victim Assistance.....	36,000
16.579	Byrne Formula Grant Program.....	43,172
16.593	Residential Substance Abuse Treatment for State Prisoners.....	362,512
	Total U.S. Department of Justice.....	<u>\$11,394,472</u>

U.S. Department of Labor		
17.263	Youth Opportunity Grants.....	\$153,477
	Total U.S. Department of Labor.....	<u>\$153,477</u>

U.S. Department of Education		
84.013	Title I Program for Neglected and Delinquent Children.....	\$931,207
84.027	Special Education -- Grants to States.....	440,436
84.048	Vocational Education -- Basic Grants to States.....	252,397
84.298	Innovative Education Program Strategies.....	7,413
	Total U.S. Department of Education.....	<u>\$1,631,453</u>

U.S. Department of Health and Human Services		
93.658	Foster Care-Title IV-E.....	\$1,926,333
93.767	State Children's Insurance Program.....	175,740
93.778	Medical Assistance Program.....	30,909
	Total U.S. Department of Health and Human Services.....	<u>\$2,132,982</u>

Corporation for National and Community Service		
94.006	AmeriCorps.....	\$176,469
	Total Corporation for National and Community Service.....	<u>\$176,469</u>

**Total Ohio Department of Youth Services..... \$17,779,206**

**Ohio Office of Budget and Management**

U.S. Department of Treasury		
21	Jobs and Growth Tax Relief Reconciliation Act of 2003.....	\$193,032,967
	Total U.S. Department of Treasury.....	<u>\$193,032,967</u>

**Total Ohio Office of Budget and Management..... \$193,032,967**

**TOTAL EXPENDITURES..... \$16,232,093,513**