

STATE OF OHIO
 SUPPLEMENTARY SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 BY STATE AGENCY AND FEDERAL PROGRAM
 FOR THE FISCAL YEAR ENDED JUNE 30, 2006

UNAUDITED

STATE AGENCY/FEDERAL AGENCY/CFDA NUMBER/PROGRAM TITLE

Ohio Adjutant General

| | | |
|----------------------------|--|-----------------------------|
| U.S. Department of Defense | | |
| 12.400 | Military Construction, National Guard..... | \$ 20,705,237 |
| 12.401 | National Guard Military Operations and Maintenance (O&M) Projects..... | 8,095,508 |
| | Total U.S. Department of Defense..... | <u>\$ 28,800,745</u> |
| | Total Ohio Adjutant General..... | <u>\$ 28,800,745</u> |

Ohio Department of Administrative Services

| | | |
|--------------------------------------|--|--------------------------|
| U.S. General Services Administration | | |
| 39.003 | Donation of Federal Surplus Personal Property..... | \$ 274,206 |
| | Total U.S. General Services Administration..... | <u>\$ 274,206</u> |
| U.S. Department of Homeland Security | | |
| 97.004 | State Domestic Preparedness Equipment Program..... | \$ 145,875 |
| | Total U.S. Department of Homeland Security..... | <u>\$ 145,875</u> |
| | Total Ohio Department of Administrative Services..... | <u>\$ 420,081</u> |

Ohio Department of Aging

| | | |
|--|---|------------------------------|
| U.S. Department of Agriculture | | |
| 10.576 | Senior Farmers Market Nutrition Program..... | \$ 1,220,838 |
| | Total U.S. Department of Agriculture..... | <u>\$ 1,220,838</u> |
| U.S. Department of Labor | | |
| 17.235 | Senior Community Service Employment Program..... | \$ 3,587,617 |
| | Total U.S. Department of Labor..... | <u>\$ 3,587,617</u> |
| U.S. Department of Health and Human Services | | |
| 93.041 | Special Programs for the Aging -- Title VII, Chapter 3 -- Programs for Prevention of Elder Abuse, Neglect, and Exploitation..... | \$ 219,735 |
| 93.042 | Special Programs for the Aging -- Title VII, Chapter 2 -- Long Term Care Ombudsman Services for Older Individuals..... | 641,891 |
| 93.043 | Special Programs for the Aging -- Title III, Part D -- Disease Prevention and Health Promotion Services..... | 883,894 |
| 93.044 | Special Programs for the Aging -- Title III, Part B -- Grants for Supportive Services and Senior Centers..... | 16,607,591 |
| 93.045 | Special Programs for the Aging -- Title III, Part C -- Nutrition Services..... | 21,279,412 |
| 93.048 | Special Programs for the Aging -- Title IV and Title II -- Discretionary Projects and Programs..... | 65,612 |
| 93.052 | National Family Caregiver Support..... | 6,530,313 |
| 93.053 | Nutrition Services Incentive Program..... | 5,219,479 |
| 93.566 | Refugee and Entrant Assistance -- State Administered Programs..... | 38,623 |
| 93.568 | Low-Income Home Energy Assistance..... | 297,824 |
| 93.576 | Refugee and Entrant Assistance -- Discretionary Grants..... | 50,000 |
| 93.778 | Medical Assistance Program..... | 205,116,346 |
| 93.779 | Health Care Financing Research, Demonstrations and Evaluations..... | 444,352 |
| | Total U.S. Department of Health and Human Services..... | <u>\$ 257,395,072</u> |
| Corporation for National and Community Service | | |
| 94.002 | Retired and Senior Volunteer Program..... | \$ 421,045 |
| 94.003 | State Commissions..... | 588,190 |
| 94.006 | AmeriCorps..... | 4,526,912 |
| 94.007 | Planning and Program Development Grants..... | 81,662 |
| 94.009 | Training and Technical Assistance..... | 108,724 |
| | Total Corporation for National and Community Service..... | <u>\$ 5,726,533</u> |
| | Total Ohio Department of Aging..... | <u>\$ 267,930,060</u> |

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Ohio Department of Agriculture

| | | | |
|--------------------------------------|---|-----------|-------------------|
| U.S. Department of Agriculture | | | |
| 10.025 | Plant and Animal Disease, Pest Control, and Animal Care..... | \$ | 10,844,469 |
| 10.156 | Federal-State Marketing Improvement Program..... | | 32,323 |
| 10.163 | Market Protection and Promotion..... | | 1,557,085 |
| 10.304 | Homeland Security Agricultural..... | | 74,970 |
| 10.475 | Cooperative Agreements with States for Intrastate Meat and Poultry Inspection..... | | 5,111,399 |
| 10.664 | Cooperative Forestry Assistance..... | | 1,042,518 |
| 10.769 | Rural Development Grants..... | | 11,729 |
| 10.913 | Farm and Ranch Protection Program..... | | 1,634,208 |
| | Total U.S. Department of Agriculture..... | \$ | 20,308,701 |
| | | | |
| U.S. Environmental Protection Agency | | | |
| 66.605 | Performance Partnership Grants..... | \$ | 228,696 |
| 66.700 | Consolidated Pesticide Enforcement Cooperative Agreements..... | | 685,427 |
| | Total U.S. Environmental Protection Agency..... | \$ | 914,123 |
| | | | |
| U.S. Department of Homeland Security | | | |
| 97.004 | State Domestic Preparedness Equipment Program..... | \$ | 125,129 |
| | Total U.S. Department of Homeland Security..... | \$ | 125,129 |
| | Total Ohio Department of Agriculture..... | \$ | 21,347,953 |

Ohio Department of Alcohol and Drug Addiction Services

| | | | |
|--|---|-----------|--------------------|
| U.S. Department of Justice | | | |
| 16.727 | Combating Underage Drinking..... | \$ | 453,203 |
| | Total U.S. Department of Justice..... | \$ | 453,203 |
| | | | |
| U.S. Department of Education | | | |
| 84.186 | Safe and Drug-Free Schools and Communities -- State Grants..... | \$ | 3,316,023 |
| | Total U.S. Department of Education..... | \$ | 3,316,023 |
| | | | |
| U.S. Department of Health and Human Services | | | |
| 93.230 | Consolidated Knowledge Development and Application Program..... | \$ | 1,409,445 |
| 93.243 | Substance Abuse and Mental Health Services - Projects of Regional and National Significance..... | | 2,745,182 |
| 93.767 | State Children's Insurance Program..... | | 5,767,562 |
| 93.778 | Medical Assistance Program..... | | 31,646,421 |
| 93.959 | Block Grants for Prevention and Treatment of Substance Abuse..... | | 72,708,900 |
| | Total U.S. Department of Health and Human Services..... | \$ | 114,277,510 |
| | Total Ohio Department of Alcohol and Drug Addiction Services..... | \$ | 118,046,736 |

Ohio Arts Council

| | | | |
|--|---|-----------|----------------|
| National Foundation on the Arts and the Humanities | | | |
| 45.025 | Promotion of the Arts -- Partnership Agreements..... | \$ | 787,200 |
| | Total National Foundation on the Arts and the Humanities..... | \$ | 787,200 |
| | | | |
| U.S. Department of Education | | | |
| 84.215 | Fund for the Improvement of Education..... | \$ | 200,000 |
| | Total U.S. Department of Education..... | \$ | 200,000 |
| | Total Ohio Arts Council..... | \$ | 987,200 |

Ohio Attorney General's Office

| | | | |
|----------------------------|---|----|---------|
| U.S. Department of Justice | | | |
| 16.2005-94 | Domestic Cannabis Eradication Program..... | \$ | 388,860 |
| 16.523 | Juvenile Accountability Incentive Block Grants..... | | 71 |
| 16.541 | Developing, Testing and Demonstrating Promising New Programs..... | | 40,047 |
| 16.554 | National Criminal History Improvement Program..... | | 363,698 |

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STATE AGENCY/FEDERAL AGENCY/CFDA NUMBER/PROGRAM TITLE

Ohio Attorney General's Office (Continued)

| | | |
|--|---|----------------------|
| U.S. Department of Justice (Continued) | | |
| 16.560 | National Institute of Justice Research, Evaluation, and Development Project Grants..... | \$ 815,275 |
| 16.564 | Crime Laboratory Improvement - Combined Offender DNA Index System Backlog Reduction System..... | 524,723 |
| 16.575 | Crime Victim Assistance..... | 13,721,274 |
| 16.576 | Crime Victim Compensation..... | 6,444,000 |
| 16.579 | Byrne Formula Grant Program..... | 515,191 |
| 16.582 | Crime Victim Assistance/Discretionary Grants..... | 3,254 |
| 16.588 | Violence Against Women Formula Grants..... | 7,845 |
| 16.606 | State Criminal Alien Assistance Program..... | 35,001 |
| 16.710 | Public Safety Partnership & Community Policing Grants..... | 2,439,783 |
| 16.738 | Edward Byrne Memorial Justice Assistance Grant Program..... | 3,904 |
| | Total U.S. Department of Justice..... | <u>\$ 25,302,926</u> |

| | | |
|-----------------------------------|---|------------------|
| U.S. Department of Transportation | | |
| 20.600 | State and Community Highway Safety..... | \$ 76,060 |
| | U.S. Department of Transportation..... | <u>\$ 76,060</u> |

| | | |
|--|---|---------------------|
| U.S. Department of Health and Human Services | | |
| 93.775 | State Medicaid Fraud Control Units..... | \$ 2,806,865 |
| | Total U.S. Department of Health and Human Services..... | <u>\$ 2,806,865</u> |

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|--------------------------------------|--|---------------------|
| U.S. Department of Homeland Security | | |
| 97.004 | State Domestic Preparedness Equipment Program..... | \$ 2,023,598 |
| 97.073 | State Homeland Security Prevention Program..... | 803,636 |
| 97.074 | Law Enforcement Terrorism Prevention Program..... | 206,000 |
| | Total U.S. Department of Homeland Security..... | <u>\$ 3,033,234</u> |

Total Ohio Attorney General's Office..... \$ 31,219,085

Ohio Auditor of State

| | | |
|----------------------------|---|-------------------|
| U.S. Department of Justice | | |
| 16.579 | Byrne Formula Grant Program..... | \$ 71,783 |
| 16.738 | Edward Byrne Memorial Justice Assistance Grant Program..... | 70,457 |
| | Total U.S. Department of Justice..... | <u>\$ 142,240</u> |

Total Ohio Auditor of State..... \$ 142,240

Ohio Civil Rights Commission

| | | |
|--|---|---------------------|
| U.S. Department of Housing and Urban Development | | |
| 14.401 | Fair Housing Assistance Program -- State and Local..... | \$ 1,818,865 |
| | Total U.S. Department of Housing and Urban Development..... | <u>\$ 1,818,865</u> |

| | | |
|--|--|---------------------|
| U.S. Equal Employment Opportunity Commission | | |
| 30.002 | Employment Discrimination -- State and Local Fair Employment Practices Agency Contracts..... | \$ 1,724,769 |
| | Total U.S. Equal Employment Opportunity Commission..... | <u>\$ 1,724,769</u> |

Total Ohio Civil Rights Commission..... \$ 3,543,634

Ohio Commission on Minority Health

| | | |
|--|--|-------------------|
| U.S. Department of Health and Human Services | | |
| 93.006 | State and Territorial and Technical Assistance Capacity Development Minority HIV/AIDS Demonstration Program..... | \$ 133,119 |
| 93.917 | HIV Care Formula Grants..... | 117,211 |
| | Total U.S. Department of Health and Human Services..... | <u>\$ 250,330</u> |

Total Ohio Commission on Minority Health..... \$ 250,330

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Ohio Department of Commerce

| | | |
|--------------------------------------|--|----------------------------|
| U.S. Environmental Protection Agency | | |
| 66.804 | State and Tribal Underground Storage Tanks Program..... | \$ 190,210 |
| 66.805 | Leaking Underground Storage Tank Trust Fund Program..... | 1,491,032 |
| | Total U.S. Environmental Protection Agency..... | <u>\$ 1,681,242</u> |
| | Total Ohio Department of Commerce..... | <u>\$ 1,681,242</u> |

Ohio Commission on Dispute Resolution and Conflict Management

| | | |
|----------------------------|---|-------------------------|
| U.S. Department of Justice | | |
| 16.523 | Juvenile Accountability Incentive Block Grants..... | \$ 31,952 |
| | Total U.S. Department of Justice..... | <u>\$ 31,952</u> |
| | Total Ohio Commission on Dispute Resolution and Conflict Management..... | <u>\$ 31,952</u> |

Ohio Department of Development

| | | |
|-----------------------------|--|---------------------|
| U.S. Department of Commerce | | |
| 11.611 | Manufacturing Extension Partnership..... | \$ 6,232,266 |
| | Total U.S. Department of Commerce..... | <u>\$ 6,232,266</u> |

| | | |
|----------------------------|--|-------------------|
| U.S. Department of Defense | | |
| 12.002 | Procurement Technical Assistance for Business Firms..... | \$ 486,600 |
| | Total U.S. Department of Defense..... | <u>\$ 486,600</u> |

| | | |
|--|---|----------------------|
| U.S. Department of Housing and Urban Development | | |
| 14.228 | Community Development Block Grants/State's Program..... | \$ 62,031,611 |
| 14.231 | Emergency Shelter Grants Program..... | 2,944,849 |
| 14.235 | Supportive Housing Program..... | 225,621 |
| 14.238 | Shelter Plus Care..... | 265,404 |
| 14.239 | HOME Investment Partnerships Program..... | 29,485,084 |
| 14.241 | Housing Opportunities for Persons with AIDS..... | 1,094,027 |
| | Total U.S. Department of Housing and Urban Development..... | <u>\$ 96,046,596</u> |

| | | |
|--------------------------|-------------------------------------|---------------------|
| U.S. Department of Labor | | |
| 17.258 | WIA Adult Program..... | \$ 3,911,678 |
| | Total U.S. Department of Labor..... | <u>\$ 3,911,678</u> |

| | | |
|---------------------------------|--|-------------------|
| Appalachian Regional Commission | | |
| 23.009 | Appalachian Local Development District Assistance..... | \$ 96,597 |
| 23.011 | Appalachian State Research, Technical Assistance, and Demonstration Projects..... | 354,104 |
| | Total Appalachian Regional Commission..... | <u>\$ 450,701</u> |

| | | |
|------------------------------------|---|---------------------|
| U.S. Small Business Administration | | |
| 59.037 | Small Business Development Center..... | \$ 3,248,562 |
| | Total U.S. Small Business Administration..... | <u>\$ 3,248,562</u> |

| | | |
|--------------------------------------|--|-------------------|
| U.S. Environmental Protection Agency | | |
| 66.034 | Clean Air Act surveys, studies, investigation and demonstration..... | \$ 2,182 |
| 66.811 | Brownfield Pilots Cooperative Agreements..... | 311,644 |
| | Total U.S. Environmental Protection Agency..... | <u>\$ 313,826</u> |

| | | |
|---------------------------|--|----------------------|
| U.S. Department of Energy | | |
| 81 | Petroleum Violation Escrow Funds..... | \$ 2,124,110 |
| 81.041 | State Energy Program..... | 1,543,093 |
| 81.042 | Weatherization Assistance for Low-Income Persons..... | 14,119,799 |
| 81.086 | Conservation Research and Development..... | 69,567 |
| 81.117 | Energy Efficiency and Renewable Energy Information Dissemination, Outreach, Training and Technical Analysis/Assistance..... | 41,209 |
| 81.119 | State Energy Program Special Projects..... | 458,582 |
| | Total U.S. Department of Energy..... | <u>\$ 18,356,360</u> |

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UNAUDITED

STATE AGENCY/FEDERAL AGENCY/CFDA NUMBER/PROGRAM TITLE

Ohio Department of Development (Continued)

| | | |
|--|--|------------------------------|
| U.S. Department of Health and Human Services | | |
| 93.558 | Temporary Assistance for Needy Families..... | \$ 63,307,647 |
| 93.568 | Low-Income Home Energy Assistance..... | 125,037,753 |
| 93.569 | Community Services Block Grant..... | 24,017,429 |
| 93.571 | Community Services Block Grant Discretionary Award -- Community Food and Nutrition..... | 196,850 |
| | Total U.S. Department of Health and Human Services..... | <u>\$ 212,559,679</u> |
| | Total Ohio Department of Development..... | <u>\$ 341,606,268</u> |

Ohio Department of Education

| | | |
|--------------------------------|--|-----------------------|
| U.S. Department of Agriculture | | |
| 10.550 | Food Distribution..... | \$ 30,397,630 |
| 10.553 | School Breakfast Program..... | 53,350,673 |
| 10.555 | National School Lunch Program..... | 210,875,722 |
| 10.556 | Special Milk Program for Children..... | 775,858 |
| 10.558 | Child and Adult Care Food Program..... | 64,567,192 |
| 10.559 | Summer Food Service Program for Children..... | 5,948,865 |
| 10.560 | State Administrative Expenses for Child Nutrition..... | 4,490,919 |
| 10.574 | Team Nutrition Grants..... | 93,688 |
| | Total U.S. Department of Agriculture..... | <u>\$ 370,500,547</u> |

U.S. Department of Veterans Affairs

| | | |
|--------|---|-------------------|
| 64.124 | All-Volunteer Force Educational Assistance..... | \$ 473,220 |
| | Total U.S. Department of Veterans Affairs..... | <u>\$ 473,220</u> |

U.S. Department of Education

| | | |
|--------|--|-------------------------|
| 84.000 | Consolidated Administrative Fund..... | \$ 6,204,487 |
| 84.002 | Adult Education -- State Grant Program..... | 18,633,688 |
| 84.010 | Title I Grants to Local Educational Agencies..... | 396,518,623 |
| 84.011 | Migrant Education -- Basic State Grant Program..... | 2,326,890 |
| 84.027 | Special Education -- Grants to States..... | 481,654,008 |
| 84.048 | Vocational Education -- Basic Grants to States..... | 47,832,547 |
| 84.173 | Special Education -- Preschool Grants..... | 14,735,758 |
| 84.184 | Safe and Drug-Free Schools and Communities -- National Programs..... | 302,998 |
| 84.185 | Byrd Honors Scholarships..... | 1,541,351 |
| 84.186 | Safe and Drug-Free Schools and Communities -- State Grants..... | 11,763,319 |
| 84.196 | Education for Homeless Children and Youth..... | 1,991,149 |
| 84.206 | Javits Gifted and Talented Students Education Grant Program..... | 148,007 |
| 84.213 | Even Start -- State Educational Agencies..... | 5,967,532 |
| 84.215 | Fund for the Improvement of Education..... | 1,478,254 |
| 84.243 | Tech-Prep Education..... | 4,877,858 |
| 84.282 | Charter Schools..... | 21,371,316 |
| 84.287 | Twenty-First Century Community Learning Center..... | 30,437,870 |
| 84.298 | Innovative Education Program Strategies..... | 7,069,773 |
| 84.318 | Education Technology State Grants..... | 17,572,328 |
| 84.323 | Special Education -- State Personnel Development..... | 2,002,056 |
| 84.330 | Advanced Placement Incentive Program..... | 341,188 |
| 84.332 | Comprehensive School Reform Demonstration Program..... | 9,370,321 |
| 84.346 | Vocational Education -- Occupational and Employment Information State Grants..... | 239,439 |
| 84.357 | Reading First State Grants..... | 46,375,143 |
| 84.358 | Rural Education..... | 1,128,634 |
| 84.365 | English Language Acquisition Grants..... | 7,034,492 |
| 84.366 | Mathematics and Science Partnerships..... | 2,348,374 |
| 84.367 | Improving Teacher Quality State Grants..... | 106,140,210 |
| 84.369 | Grants for State Assessments and Related Activities..... | 8,539,937 |
| 84.372 | Longitudinal Data Systems..... | 28,437 |
| 84.938 | Hurricane Education Recovery..... | 1,506,672 |
| | Total U.S. Department of Education..... | <u>\$ 1,257,482,659</u> |

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STATE AGENCY/FEDERAL AGENCY/CFDA NUMBER/PROGRAM TITLE

Ohio Department of Education (Continued)

| | | |
|--|---|--------------------------------|
| U.S. Department of Health and Human Services | | |
| 93.558 | Temporary Assistance for Needy Families..... | \$ 12,709,113 |
| 93.576 | Refugee and Entrant Assistance -- Discretionary Grants..... | 150,576 |
| 93.600 | Head Start..... | 215,260 |
| | Total U.S. Department of Health and Human Services..... | <u>\$ 13,074,949</u> |
| Corporation for National and Community Service | | |
| 94.004 | Learn and Serve America -- School and Community Based Programs..... | \$ 1,146,849 |
| | Total Corporation for National and Community Service..... | <u>\$ 1,146,849</u> |
| | Total Ohio Department of Education..... | <u>\$ 1,642,678,224</u> |

Ohio Environmental Protection Agency

| | | |
|--------------------------------------|---|------------------------------|
| U.S. Department of Defense | | |
| 12 | FUSRAP Oversight: Diamond Magnesium Site and Luckey Berlyllim Site.... | \$ 29,649 |
| 12.113 | State Memorandum of Agreement Program for the Reimbursement of Technical Services..... | 719,247 |
| | Total U.S. Department of Defense..... | <u>\$ 748,896</u> |
| U.S. Environmental Protection Agency | | |
| 66.001 | Air Pollution control Program Support..... | \$ 6,097,161 |
| 66.034 | Surveys, Studies, Investigations, Demonstrations and Special Purpose Activities Relating to the Clean Air Act..... | 611,257 |
| 66.419 | Water Pollution Control: State and Interstate Program Support..... | 5,307,403 |
| 66.432 | State Public Water System supervision..... | 3,161,579 |
| 66.433 | State Underground Water Source Protection..... | 133,337 |
| 66.454 | Water Quality Management Planning..... | 616,288 |
| 66.458 | Capitalization Grants for Clean Water State Revolving Funds..... | 372,530,266 |
| 66.460 | Nonpoint Source Implementation Grants..... | 6,730,056 |
| 66.461 | Wetlands Protection -- Development Grants..... | 349,763 |
| 66.463 | Water Quality Cooperative Agreements..... | 195,498 |
| 66.467 | Wastewater Operator Training Grant Program (Technical Assistance)..... | 36,441 |
| 66.468 | Capitalization Grants for Drinking Water State Revolving Funds..... | 87,143,683 |
| 66.469 | Great Lakes Program..... | 246,917 |
| 66.471 | State Grants to Reimburse Operators of Small Water Systems for Training and Certification Costs..... | 11,317 |
| 66.474 | Water Protection Grants to the States..... | 131,006 |
| 66.479 | Wetland Program Grants -- State/Tribal Environmental Outcome Wetland Demonstration Program..... | 7,600 |
| 66.500 | Environmental Protection -- Consolidated Research..... | 457,488 |
| 66.501 | Environmental Protection -- Consolidated Research..... | 46,966 |
| 66.606 | Surveys, Studies, Investigations and Special Purpose Grants..... | 1,130,174 |
| 66.608 | Environmental Information Exchange Network Grant Program..... | 339,597 |
| 66.709 | Multi-media Capacity Building Grants for States and Tribes..... | 54 |
| 66.801 | Hazardous Waste Management State Program Support..... | 4,988,980 |
| 66.802 | Superfund State, Political Subdivision, and Indian Tribe Site - Specific Cooperative Agreements..... | 777,169 |
| 66.809 | Superfund State and Indian Tribe Core Program Cooperative Agreements... | 65,418 |
| 66.817 | State and Tribal Response Program Grants..... | 769,773 |
| | Total U.S. Environmental Protection Agency..... | <u>\$ 491,885,191</u> |
| U.S. Department of Energy | | |
| 81 | Cost Recovery Grants: Environmental Research..... | \$ 1,557,069 |
| | Total U.S. Department of Energy..... | <u>\$ 1,557,069</u> |
| U.S. Department of Homeland Security | | |
| 97.004 | State Domestic Preparedness Equipment Support Program..... | \$ 99,259 |
| 97.073 | State Homeland Security Program..... | 1,269 |
| | Total U.S. Department of Homeland Security..... | <u>\$ 100,528</u> |
| | Total Ohio Environmental Protection Agency..... | <u>\$ 494,291,684</u> |

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Ohio Department of Health

| | | | |
|--|--|----|-------------|
| U.S. Department of Agriculture | | | |
| 10.557 | Special Supplemental Nutrition Program for Women, Infants, and Children... | \$ | 217,961,310 |
| 10.572 | WIC Farmers' Market Nutrition Program (FMNP)..... | | 491,515 |
| | Total U.S. Department of Agriculture..... | \$ | 218,452,825 |
| U.S. Department of Labor | | | |
| 17.005 | Compensation and Working Conditions..... | \$ | 21,730 |
| | Total U.S. Department of Labor..... | \$ | 21,730 |
| U.S. Department of Transportation | | | |
| 20.600 | State and Community Highway Safety..... | \$ | 18,650 |
| | Total U.S. Department of Transportation..... | \$ | 18,650 |
| Appalachian Regional Commission | | | |
| 23.002 | Appalachian Area Development..... | \$ | 6 |
| | Total Appalachian Regional Commission..... | \$ | 6 |
| U.S. Environmental Protection Agency | | | |
| 66.032 | State Indoor Radon Grants..... | \$ | 406,594 |
| 66.472 | Beach Monitoring and Notification Program Implementation Grants..... | | 203,551 |
| 66.707 | TSCA Title IV State Lead Grants -- Certification of Lead-Based Paint Professionals..... | | 383,697 |
| | Total U.S. Environmental Protection Agency..... | \$ | 993,842 |
| U.S. Department of Education | | | |
| 84.181 | Special Education -- Grants for Infants and Families with Disabilities..... | \$ | 18,142,618 |
| | Total U.S. Department of Education..... | \$ | 18,142,618 |
| U.S. Department of Health and Human Services | | | |
| 93.003 | Public Health and Social Services Emergency Fund..... | \$ | 1,156,847 |
| 93.05-0505-OH-5002 | Clinical Laboratory Improvement Amendment..... | | 100,639 |
| 93.05-0605-OH-5002 | Clinical Laboratory Improvement Amendment..... | | 327,456 |
| 93.0600-01-60051 | Social Security Contract..... | | 8,396 |
| 93.0600-03-60054 | Social Security Enumeration at Birth..... | | 122,219 |
| 93.110 | Maternal and Child Health Federal Consolidated Programs..... | | 289,249 |
| 93.118 | Acquired Immunodeficiency Syndrome (AIDS) Activity..... | | 1,097,744 |
| 93.130 | Primary Care Services -- Resource Coordination and Development Primary Care Offices..... | | 374,250 |
| 93.136 | Injury Prevention and Control Research and State and Community Cased Programs..... | | 1,602,983 |
| 93.165 | Grants to State for Loan Repayment Program..... | | 93,500 |
| 93.197 | Childhood Lead Poisoning Prevention Projects -- State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Lead Levels in Children..... | | 1,340,939 |
| 93.2000-07236 | Health Statistics..... | | 366,894 |
| 93.217 | Family Planning -- Services..... | | 4,094,178 |
| 93.223-03-4434 | Mammography Quality Standard Act Inspections..... | | 282,911 |
| 93.223-200-640045 | Mammography Quality Standard Act Inspections..... | | 28,266 |
| 93.235 | Abstinence Education..... | | 1,516,730 |
| 93.240 | State Capacity Building..... | | 307,603 |
| 93.241 | State Rural Hospital Flexibility Program..... | | 589,658 |
| 93.251 | Universal Newborn Hearing Screening..... | | 121,332 |
| 93.252 | Healthy Community Access Program..... | | 12,401 |
| 93.268 | Immunization Grants..... | | 5,771,256 |
| 93.283 | Centers for Disease Control and Prevention -- Investigations and Technical Assistance..... | | 41,943,249 |
| 93.301 | Small Rural Hospital Improvement Grants..... | | 280,200 |
| 93.558 | Temporary Assistance for Needy Families..... | | 514,669 |
| 93.575 | Child Care and Development Block Grant..... | | 56,977 |
| 93.777 | State Survey and Certification of Health Care Providers and Suppliers..... | | 20,830,578 |
| 93.778 | Medical Assistance Program..... | | 196,025 |

STATE OF OHIO
 SUPPLEMENTARY SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 BY STATE AGENCY AND FEDERAL PROGRAM
 FOR THE FISCAL YEAR ENDED JUNE 30, 2006

UNAUDITED

STATE AGENCY/FEDERAL AGENCY/CFDA NUMBER/PROGRAM TITLE

Ohio Department of Health (Continued)

| | | |
|--|--|------------------------------|
| U.S. Department of Health and Human Services (Continued) | | |
| 93.889 | National Bioterrorism Hospital Preparedness Program..... | \$ 12,158,595 |
| 93.913 | Grants to States for Operation of Offices of Rural Health..... | 153,232 |
| 93.917 | HIV Care Formula Grants..... | 21,313,470 |
| 93.940 | HIV Prevention Activities -- Health Department Based..... | 5,154,207 |
| 93.944 | Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance..... | 729,376 |
| 93.945 | Assistance Programs for Chronic Disease Prevention and Control..... | 531,570 |
| 93.946 | Cooperative Agreements to Support State Based Safe Motherhood and Infant Health Initiatives..... | 21,717 |
| 93.965 | Coal Miners Respiratory Impairment Treatment Clinics and Services..... | 546,570 |
| 93.977 | Preventive Health Services -- Sexually Transmitted Diseases Control Grants..... | 3,148,927 |
| 93.988 | Cooperative Agreements for State-Based Diabetes Control Programs and Evaluation Surveillance Systems..... | 744,550 |
| 93.991 | Preventative Health and Health Services Block Grant..... | 4,818,114 |
| 93.994 | Maternal and Child Health Services Block Grant to the States..... | 21,936,548 |
| 93.A-04-07-0120 | Immunization Registry..... | 128,432 |
| 93.A-05-06-1327 | Help me Grow/CAPTA..... | 162,900 |
| 93.A-05-07-1343 | State Children's Insurance Program..... | 17,337 |
| 93.A-67-07-0136 | Immunization Registry..... | 117,452 |
| | Total U.S. Department of Health and Human Services..... | <u>\$ 155,110,146</u> |
| | Total Ohio Department of Health..... | <u>\$ 392,739,817</u> |

Ohio Department of Job and Family Services

| | | |
|--------------------------------|--|-------------------------|
| U.S. Department of Agriculture | | |
| 10.551 | Food Stamps..... | \$ 1,238,230,259 |
| 10.561 | State Administrative Matching Grants for Food Stamp Program..... | 102,816,315 |
| 10.565 | Commodity Supplemental Food Program..... | 817,747 |
| 10.568 | Emergency Food Assistance (Administrative Costs)..... | 1,748,852 |
| | Total U.S. Department of Agriculture..... | <u>\$ 1,343,613,173</u> |

U.S. Department of Labor

| | | |
|--------|--|-------------------------|
| 17.002 | Labor Force Statistics..... | \$ 2,865,645 |
| 17.203 | Labor Certification for Alien Workers..... | 166,152 |
| 17.207 | Employment Service..... | 29,725,968 |
| 17.225 | Unemployment Insurance..... | 1,271,079,116 |
| 17.245 | Trade Adjustment Assistance -- Workers..... | 29,845,280 |
| 17.258 | WIA Adult Program..... | 46,524,256 |
| 17.259 | WIA Youth Activities..... | 41,278,002 |
| 17.260 | WIA Dislocated Workers..... | 53,814,814 |
| 17.261 | Employment and Training Administration Pilots, Demonstrations, and Research Projects..... | 586,775 |
| 17.271 | Work Opportunity Tax Credit Program (WOTC) and Welfare-to-Work Tax Credit (WtWTC)..... | 601,456 |
| 17.801 | Disabled Veterans' Outreach Program (DVOP)..... | 4,355,018 |
| 17.804 | Local Veterans' Employment Representative Program..... | 1,094,545 |
| | Total U.S. Department of Labor..... | <u>\$ 1,481,937,027</u> |

U.S. Department of Health and Human Services

| | | |
|--------|--|-------------|
| 93.009 | Compassion Capital Fund..... | \$ 525,817 |
| 93.556 | Promoting Safe and Stable Families..... | 13,942,690 |
| 93.558 | Temporary Assistance for Needy Families..... | 667,082,571 |
| 93.563 | Child Support Enforcement..... | 187,915,380 |
| 93.564 | Child Support Enforcement Research..... | 44,677 |
| 93.566 | Refugee and Entrant Assistance -- State Administered Programs..... | 4,496,372 |
| 93.575 | Child Care and Development Block Grant..... | 84,745,474 |
| 93.576 | Refugee and Entrant Assistance -- Discretionary Grants..... | 193,360 |
| 93.584 | Refugee and Entrant Assistance -- Targeted Assistance..... | 633,571 |
| 93.585 | Empowerment Zones Program..... | 1,528,383 |

STATE OF OHIO
 SUPPLEMENTARY SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 BY STATE AGENCY AND FEDERAL PROGRAM
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UNAUDITED

STATE AGENCY/FEDERAL AGENCY/CFDA NUMBER/PROGRAM TITLE

Ohio Department of Job and Family Services (Continued)

| | | |
|--|--|-------------------------|
| U.S. Department of Health and Human Services (Continued) | | |
| 93.590 | Community-Based Child Abuse Prevention Grants..... | \$ 42,845 |
| 93.596 | Child Care Mandatory and Matching Funds of the Child Care and Development Fund..... | 111,489,877 |
| 93.597 | Grants to States for Access and Visitation Programs..... | 201,992 |
| 93.599 | Chafee Educational and Training Vouchers Program..... | 1,769,699 |
| 93.603 | Adoption Incentive Payments..... | 2,290 |
| 93.643 | Children's Justice Grants to States..... | 171,385 |
| 93.645 | Child Welfare Services -- State Grants..... | 18,173,498 |
| 93.647 | Social Services Research and Demonstration..... | 368,750 |
| 93.658 | Foster Care -- Title IV-E..... | 198,468,457 |
| 93.659 | Adoption Assistance..... | 168,302,091 |
| 93.667 | Social Services Block Grant..... | 120,083,479 |
| 93.669 | Child Abuse and Neglect State Grants..... | 510,282 |
| 93.674 | Independent Living..... | 5,744,160 |
| 93.767 | State Children's Insurance Program..... | 139,774,705 |
| 93.778 | Medical Assistance Program..... | 6,260,091,322 |
| 93.779 | Centers for Medicare Services (CMS) Research, Demonstrations and Evaluations..... | 278,568 |
| | Total U.S. Department of Health and Human Services..... | <u>\$ 7,986,581,695</u> |

| | | |
|--------------------------------------|---|---------------|
| U.S. Department of Homeland Security | | |
| 97.034 | Disaster Unemployment Assistance..... | \$ 861 |
| | Total U.S. Department of Homeland Security..... | <u>\$ 861</u> |

Total Ohio Department of Job and Family Services..... \$10,812,132,756

eTech Ohio Commission

| | | |
|------------------------------|--|-------------------|
| U.S. Department of Education | | |
| 84.318 | Technology Literacy Challenge Fund Grants..... | \$ 323,149 |
| | Total U.S. Department of Education..... | <u>\$ 323,149</u> |

Total eTech Ohio Commission..... \$ 323,149

Ohio Department of Insurance

| | | |
|--|--|---------------------|
| U.S. Department of Health and Human Services | | |
| 93.647 | Social Services Research and Demonstration..... | \$ 32,625 |
| 93.779 | Centers for Medicare Services (CMS) Research, Demonstrations and Evaluations..... | 1,302,342 |
| | Total U.S. Department of Health and Human Services..... | <u>\$ 1,334,967</u> |

Total Ohio Department of Insurance..... \$ 1,334,967

Ohio Judiciary/Supreme Court

| | | |
|----------------------------|---|---------------------|
| U.S. Department of Justice | | |
| 16.579 | Byrne Formula Grant Program..... | \$ 518,413 |
| 16.585 | Drug Court Discretionary Grant Program..... | 614,420 |
| | Total U.S. Department of Justice..... | <u>\$ 1,132,833</u> |

| | | |
|-----------------------------------|---|------------------|
| U.S. Department of Transportation | | |
| 20.600 | State and Community Highway Safety..... | \$ 16,690 |
| | U.S. Department of Transportation..... | <u>\$ 16,690</u> |

| | | |
|--|---|-------------------|
| U.S. Department of Health and Human Services | | |
| 93.586 | State Court Improvement Program..... | \$ 516,322 |
| | Total U.S. Department of Health and Human Services..... | <u>\$ 516,322</u> |

Total Ohio Judiciary/Supreme Court..... \$ 1,665,845

STATE OF OHIO
 SUPPLEMENTARY SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 BY STATE AGENCY AND FEDERAL PROGRAM
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UNAUDITED

STATE AGENCY/FEDERAL AGENCY/CFDA NUMBER/PROGRAM TITLE

Ohio Legal Rights Service

| | | | |
|--|--|-----------|-------------------------|
| U.S. Department of Education | | | |
| 84.161 | Rehabilitation Services - Client Assistance Program..... | \$ | 356,964 |
| 84.240 | Program of Protection and Advocacy of Individual Rights..... | | 541,176 |
| 84.343 | Assistive Technology -- State Grants for Protection and Advocacy..... | | 163,130 |
| | Total U.S. Department of Education..... | \$ | <u>1,061,270</u> |
| U.S. Department of Health and Human Services | | | |
| 93.138 | Protection and Advocacy for Individuals with Mental Illness..... | \$ | 995,483 |
| 93.267 | State Grants for Protections and Advocacy Services..... | | 81,374 |
| 93.618 | Voting Access for Individuals with Disabilities - Grants for Protection and Advocacy Systems..... | | 106,786 |
| 93.630 | Developmental Disabilities Basic Support and Advocacy Grants..... | | 1,498,722 |
| 93.631 | Developmental Disabilities Projects of National Significance..... | | 63,392 |
| | Total U.S. Department of Health and Human Services..... | \$ | <u>2,745,757</u> |
| U.S. Social Security Administration | | | |
| 96.009 | Social Security State Grants for Work Incentives Assistance to Disabled Beneficiaries..... | \$ | 160,855 |
| | Total U.S. Social Security Administration..... | \$ | <u>160,855</u> |
| | Total Ohio Legal Rights Service..... | \$ | <u>3,967,882</u> |

Ohio Library Board

| | | | |
|--|---|-----------|-------------------------|
| National Foundation on the Arts and the Humanities | | | |
| 45.310 | State Library Program..... | \$ | 5,139,442 |
| | Total National Foundation on the Arts and the Humanities..... | \$ | <u>5,139,442</u> |
| | Total Ohio Library Board..... | \$ | <u>5,139,442</u> |

Ohio Department of Mental Health

| | | | |
|--|--|-----------|---------------------------|
| U.S. Department of Education | | | |
| 84.002 | Adult Education -- State Grant Program..... | \$ | 145,207 |
| | Total U.S. Department of Education..... | \$ | <u>145,207</u> |
| U.S. Department of Health and Human Services | | | |
| 93.003 | Public Health and Social Services Emergency Fund..... | \$ | 300,754 |
| 93.150 | Projects for Assistance in Transition for Homelessness (PATH)..... | | 2,043,641 |
| 93.243 | Substance Abuse and Mental Health Services - Projects of Regional and National Significance..... | | 1,013,026 |
| 93.556 | Promoting Safe and Stable Families..... | | 5,126,578 |
| 93.590 | Community Based Child Abuse Prevention Grants..... | | 1,296,394 |
| 93.667 | Social Services Block Grant..... | | 8,854,336 |
| 93.767 | State Children's Insurance Program..... | | 17,299,361 |
| 93.768 | Medicaid Infrastructure Grants to Support the Competitive Employment of People with Disabilities..... | | 51,845 |
| 93.778 | Medical Assistance Program..... | | 251,318,212 |
| 93.779 | Centers for Medicare Services (CMS) Research, Demonstrations and Evaluations..... | | 100,685 |
| 93.958 | Block Grants for Community Mental Health Services..... | | 15,270,112 |
| | Total U.S. Department of Health and Human Services..... | \$ | <u>302,674,944</u> |
| U.S. Department of Homeland Security | | | |
| 97.004 | State Domestic Preparedness Equipment Support Program..... | \$ | 31,807 |
| 97.032 | Crisis Counseling..... | | 56,229 |
| 97.036 | Disaster Grants -- Public Assistance..... | | 23,046 |
| | Total U.S. Department of Homeland Security..... | \$ | <u>111,082</u> |
| | Total Ohio Department of Mental Health..... | \$ | <u>302,931,233</u> |

**STATE OF OHIO
 SUPPLEMENTARY SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 BY STATE AGENCY AND FEDERAL PROGRAM
 FOR THE FISCAL YEAR ENDED JUNE 30, 2006**

UNAUDITED

STATE AGENCY/FEDERAL AGENCY/CFDA NUMBER/PROGRAM TITLE

Ohio Department of Mental Retardation and Developmental Disabilities

| | | |
|--|--|------------------------------|
| U.S. Department of Education | | |
| 84.181 | Special Education -- Grants for Infants and Families with Disabilities..... | \$ 287,458 |
| | Total U.S. Department of Education..... | <u>\$ 287,458</u> |
| U.S. Department of Health and Human Services | | |
| 93.630 | Developmental Disabilities Basic Support and Advocacy Grants..... | \$ 2,716,134 |
| 93.667 | Social Services Block Grant..... | 9,387,318 |
| 93.767 | State Children's Insurance Program..... | 2,390,104 |
| 93.778 | Medical Assistance Program..... | 649,381,981 |
| 93.779 | Centers for Medicare Services (CMS) Research, Demonstrations and Evaluations..... | 213,070 |
| | Total U.S. Department of Health and Human Services..... | <u>\$ 664,088,607</u> |
| Corporation for National and Community Service | | |
| 94.011 | Foster Grandparent Program..... | \$ 522,782 |
| | Total Corporation for National and Community Service..... | <u>\$ 522,782</u> |
| | Total Ohio Department of Mental Retardation and Developmental Disabilities..... | <u>\$ 664,898,847</u> |

Ohio Department of Natural Resources

| | | |
|---------------------------------|--|----------------------|
| U.S. Department of Agriculture | | |
| 10.202 | Cooperative Forestry Research..... | \$ 1,380 |
| 10.664 | Cooperative Forestry Assistance..... | 4,192,001 |
| 10.665 | School and Roads - Grants to States..... | 107,774 |
| 10.672 | Rural Development, Forestry and Communities..... | 54,570 |
| 10.902 | Soil and Water Conservation..... | 326,808 |
| | Total U.S. Department of Agriculture..... | <u>\$ 4,682,533</u> |
| U.S. Department of Commerce | | |
| 11.405 | Anadromous Fish Conservation Act Program..... | \$ 11,823 |
| 11.419 | Coastal Zone Management Administration Awards..... | 3,134,234 |
| 11.420 | Coastal Zone Management Estuarine Research Reserves..... | 319,777 |
| | Total U.S. Department of Commerce..... | <u>\$ 3,465,834</u> |
| U.S. Department of Defense | | |
| 12.112 | Payments to States in Lieu of Real Estate Taxes..... | \$ 334,592 |
| | U.S. Department of Defense..... | <u>\$ 334,592</u> |
| U.S. Department of the Interior | | |
| 15.250 | Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining..... | \$ 1,481,285 |
| 15.252 | Abandoned Mine Land Reclamation (AMLR) Program..... | 12,778,123 |
| 15.605 | Sport Fish Restoration..... | 8,715,344 |
| 15.611 | Wildlife Restoration..... | 6,465,548 |
| 15.614 | Costal Wetlands Planning, Protection and Restoration Act..... | 426,200 |
| 15.616 | Clean Vessel Act..... | 215,636 |
| 15.622 | Sport fishing and Boating Safety Act..... | 203,925 |
| 15.634 | State Wildlife Grants..... | 689,951 |
| 15.808 | U.S. Geological Survey -- Research and Data Acquisition..... | 126,327 |
| 15.810 | National Cooperative Geologic Mapping Program..... | 170,384 |
| 15.916 | Outdoor Recreation Acquisition, Development and Planning..... | 892,860 |
| | Total U.S. Department of the Interior..... | <u>\$ 32,165,583</u> |
| U.S. Department of Labor | | |
| 17.600 | Mine Health and Safety Grants..... | \$ 252,429 |
| | Total U.S. Department of Labor..... | <u>\$ 252,429</u> |

STATE OF OHIO
 SUPPLEMENTARY SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 BY STATE AGENCY AND FEDERAL PROGRAM
 FOR THE FISCAL YEAR ENDED JUNE 30, 2006

UNAUDITED

STATE AGENCY/FEDERAL AGENCY/CFDA NUMBER/PROGRAM TITLE

Ohio Department of Natural Resources (Continued)

| | | | |
|---|--|-----------|--------------------------|
| U.S. Department of Transportation | | | |
| 20.219 | Recreational Trails Program..... | \$ | 465,144 |
| 20.600 | State and Community Highway Safety..... | | 56,296 |
| | Total U.S. Department of Transportation..... | \$ | <u>521,440</u> |
| U.S. Environmental Protection Agency | | | |
| 66.433 | State Underground Water Source Protection..... | \$ | 258,116 |
| 66.460 | Nonpoint Source Implementation Grants..... | | 742,990 |
| 66.808 | Solid Waste Management Assistant Grant..... | | 1,236 |
| | Total U.S. Environmental Protection Agency..... | \$ | <u>1,002,342</u> |
| U.S. Department of Energy | | | |
| 81.041 | State Energy Program..... | \$ | 52,572 |
| 81.089 | Fossil Energy Research and Development..... | | 70,043 |
| | Total U.S. Department of Energy..... | \$ | <u>122,615</u> |
| U.S. Department of Homeland Security | | | |
| 97.004 | State Domestic Preparedness Equipment Support Program..... | \$ | 1,353,904 |
| 97.012 | Boating Safety Financial Assistance..... | | 2,496,263 |
| 97.036 | Public Assistance Grants..... | | 176,956 |
| 97.041 | National Dam Safety Program..... | | 74,070 |
| 97.042 | Emergency Management Performance Grants..... | | 20,000 |
| 97.045 | Cooperating Technical Partners..... | | 20,745 |
| 97.070 | Map Modernization Management Support..... | | 51,569 |
| 97.073 | State Homeland Security Program..... | | 159,134 |
| | Total U.S. Department of Homeland Security..... | \$ | <u>4,352,641</u> |
| | Total Ohio Department of Natural Resources..... | \$ | <u>46,900,009</u> |
| Ohio Department of Public Safety | | | |
| U.S. Department of Agriculture | | | |
| 10.551 | Food Stamps..... | \$ | 331,915 |
| 10.561 | State Administrative Matching Grants for Food Stamp Program..... | | 614,846 |
| | Total U.S. Department of Agriculture..... | \$ | <u>946,761</u> |
| U.S. Department of Defense | | | |
| 12.005 | Donation of Federal Surplus Personal Property..... | \$ | 1,054,626 |
| | Total U.S. Department of Defense..... | \$ | <u>1,054,626</u> |
| U.S. Department of Justice | | | |
| 16.550 | State Justice Statistics Program for Statistical Analysis Centers..... | \$ | 69,486 |
| 16.554 | National Criminal History Improvement Program (NCHIP)..... | | 535,464 |
| 16.560 | National Institute of Justice, Research, Evaluation and Development Project Grants..... | | 179,344 |
| 16.579 | Byrne Formula Grant Program..... | | 10,313,585 |
| 16.588 | Violence Against Women Formula Grant..... | | 4,154,756 |
| 16.592 | Local Law Enforcement Block Grant Program..... | | 392,066 |
| 16.593 | Residential Substance Abuse Treatment for State Prisoners..... | | 1,044,944 |
| 16.607 | Bulletproof Vest Partnership..... | | 44,563 |
| 16.609 | Community Prosecution and Project Safe Neighborhoods..... | | 1,645,166 |
| 16.738 | Edward Byrne Memorial Justice Assistance Grant Program..... | | 2,516,717 |
| | Total U.S. Department of Justice..... | \$ | <u>20,896,091</u> |
| U.S. Department of Transportation | | | |
| 20.218 | National Motor Carrier Safety | \$ | 4,740,024 |
| 20.230 | Crash Data Improvement Program..... | | 54,516 |
| 20.600 | State and Community Highway Safety..... | | 12,508,093 |
| 20.703 | Interagency Hazardous Materials Public Sector Training and Planning Grants..... | | 400,006 |
| | Total U.S. Department of Transportation..... | \$ | <u>17,702,639</u> |

STATE OF OHIO
 SUPPLEMENTARY SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
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UNAUDITED

STATE AGENCY/FEDERAL AGENCY/CFDA NUMBER/PROGRAM TITLE

Ohio Department of Public Safety (Continued)

| | | | |
|--|---|-----------|---------------------------|
| U.S. Department of Energy | | | |
| 81 | Agreement in Principle/CAS..... | \$ | 31,614 |
| 81.103 | Agreement in Principle/CO..... | | 150 |
| | Total U.S. Department of Energy..... | \$ | <u>31,764</u> |
| U.S. Department of Health and Human Services | | | |
| 93.127 | Emergency Medical Services for Children..... | \$ | 1,698,100 |
| 93.259 | Rural Access to Emergency Devices..... | | 200,470 |
| 93.671 | Family Violence Prevention and Service/Grants for Battered Women..... | | 2,686,156 |
| | Total U.S. Department of Health and Human Services..... | \$ | <u>4,584,726</u> |
| U.S. Department of Homeland Security | | | |
| 97.004 | State Domestic Preparedness Equipment Support Program..... | \$ | 9,795,818 |
| 97.004 | State Domestic Preparedness Equipment Support Program..... | | 32,346,522 |
| 97.008 | Urban Areas Security Initiative..... | | 31,794,317 |
| 97.017 | Pre-Disaster Mitigation (PDM) Competitive Grants..... | | 646,702 |
| 97.021 | Hazardous Material Assistance Program..... | | 880 |
| 97.029 | Flood Mitigation Assistance..... | | 169,803 |
| 97.036 | Public Assistance Grants..... | | 45,849,910 |
| 97.039 | Hazard Mitigation Grant..... | | 4,196,126 |
| 97.042 | Emergency Management Performance Grant..... | | 1,652,034 |
| 97.047 | Pre-Disaster Mitigation..... | | 40,335 |
| 97.054 | Community Emergency Response Teams..... | | 79,538 |
| 97.067 | Homeland Security Grant Program..... | | 23,222,790 |
| 97.075 | Rail & Transit Security Program..... | | 22,182 |
| 97.078 | Buffer Zone Protection Plan (BZPP)..... | | 242,003 |
| | Total U.S. Department of Homeland Security..... | \$ | <u>150,058,960</u> |
| | Total Ohio Department of Public Safety..... | \$ | <u>195,275,567</u> |

Public Utilities Commission of Ohio

| | | | |
|-----------------------------------|--|-----------|-------------------------|
| U.S. Department of Transportation | | | |
| 20.218 | National Motor Carrier Safety..... | \$ | 2,206,862 |
| 20.237 | Commercial Vehicle Information Systems and Networks..... | | 45,489 |
| 20.700 | Pipeline Safety..... | | 659,857 |
| | Total U.S. Department of Transportation..... | \$ | <u>2,912,208</u> |
| U.S. Department of Energy | | | |
| 81.079 | Regional Biomass Energy Program..... | \$ | 38,926 |
| | Total U.S. Department of Energy..... | \$ | <u>38,926</u> |
| | Total Public Utilities Commission of Ohio..... | \$ | <u>2,951,134</u> |

Ohio Board of Regents

| | | | |
|------------------------------|---|----|-------------------|
| U.S. Department of Energy | | | |
| 81.502 | High End Computing and Networking in Support of Energy and Homeland Security Research..... | \$ | 6,000,000 |
| | Total U.S. Department of Energy..... | \$ | <u>6,000,000</u> |
| U.S. Department of Education | | | |
| 84.069 | Leveraging Educational Assistance Partnership..... | \$ | 3,197,971 |
| 84.203 | Star Schools..... | | 1,215,703 |
| 84.215 | Science Education Network..... | | 674,352 |
| 84.334 | Gaining Early Awareness and Readiness for Undergraduate Programs..... | | 3,312,990 |
| 84.342 | Preparing Tomorrow's Teachers to Use Technology..... | | 411,804 |
| 84.367 | Improving Teacher Quality State Grants..... | | 2,878,362 |
| | Total U.S. Department of Education..... | \$ | <u>11,691,182</u> |

STATE OF OHIO
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STATE AGENCY/FEDERAL AGENCY/CFDA NUMBER/PROGRAM TITLE

Ohio Board of Regents (Continued)

| | | |
|--|---|----------------------|
| U.S. Department of Health and Human Services | | |
| 93.888 | Congressional Mandated Telehealth Grants (CMPs)..... | \$ 2,023,859 |
| | Total U.S. Department of Health and Human Services..... | \$ 2,023,859 |
| Total Ohio Board of Regents..... | | \$ 19,715,041 |

Ohio Bureau of Worker's Compensation

| | | |
|--|---------------------------------------|---------------------|
| U.S. Department of Justice | | |
| 16.523 | Consultation Agreements..... | \$ 1,294,695 |
| | Total U.S. Department of Justice..... | \$ 1,294,695 |
| Total Ohio Bureau of Worker's Compensation..... | | \$ 1,294,695 |

Ohio Department of Rehabilitation and Correction

| | | |
|--------------------------------|---|------------|
| U.S. Department of Agriculture | | |
| 10.553 | School Breakfast Program..... | \$ 190,145 |
| 10.555 | National School Lunch Program..... | 550,103 |
| | Total U.S. Department of Agriculture..... | \$ 740,248 |

U.S. Department of Justice

| | | |
|--------|--|--------------|
| 16.202 | Offender Reentry Program..... | \$ 928,117 |
| 16.303 | Law Enforcement Assistance - FBI Fingerprint Identification..... | 9,300 |
| 16.554 | National Criminal History Improvement Program..... | 96,800 |
| 16.575 | Crime Victim Assistance..... | 60,000 |
| 16.579 | Byrne Formula Grant Program..... | 302,768 |
| 16.586 | Violent Offender Incarceration and Truth in Sentencing Incentive Grants..... | 2,066,224 |
| 16.593 | Residential Substance Abuse Treatment for State Prisoners..... | 194,629 |
| 16.601 | Corrections Training and Staff Development..... | 17,500 |
| 16.606 | State Criminal Alien Assistance Program..... | 1,029,628 |
| 16.735 | Protecting Inmates and Safeguarding Communities Discretionary Grant..... | 83,898 |
| | Total U.S. Department of Justice..... | \$ 4,788,864 |

National Foundation on the Arts and the Humanities

| | | |
|--------|---|----------|
| 45.310 | State Library Program..... | \$ 2,456 |
| | Total National Foundation on the Arts and the Humanities..... | \$ 2,456 |

U.S. Department of Education

| | | |
|--------|--|--------------|
| 84.002 | Adult Education -- State Grant Program..... | \$ 638,434 |
| 84.013 | Title I Program for Neglected and Delinquent Children..... | 1,405,069 |
| 84.027 | Special Education -- Grants to States..... | 359,547 |
| 84.048 | Vocational Education -- Basic Grants to States..... | 289,676 |
| 84.298 | State Grants for Innovative Programs..... | 8,948 |
| 84.331 | Grants to States for Incarcerated Youth Offenders..... | 821,757 |
| | Total U.S. Department of Education..... | \$ 3,523,431 |

U.S. Department of Health and Human Services

| | | |
|--------|---|--------------|
| 93.558 | Temporary Assistance for Needy Families..... | \$ 2,132,099 |
| | Total U.S. Department of Health and Human Services..... | \$ 2,132,099 |

U.S. Department of Homeland Security

| | | |
|--------|--|------------|
| 97.004 | State Domestic Preparedness Equipment Support Program..... | \$ 101,683 |
| 97.036 | Public Assistance Grants..... | 97,397 |
| | Total U.S. Department of Homeland Security..... | \$ 199,080 |

Total Ohio Department of Rehabilitation and Correction..... \$ 11,386,178

Ohio Rehabilitation Services Commission

| | | |
|--------------------------|---|------------|
| U.S. Department of Labor | | |
| 17.720 | Employment Programs for People with Disabilities..... | \$ 191,744 |
| | Total U.S. Department of Labor..... | \$ 191,744 |

STATE OF OHIO
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Ohio Rehabilitation Services Commission (Continued)

| | | |
|--|--|------------------------------|
| U.S. Department of Education | | |
| 84.126 | Rehabilitation Services -- Vocational Rehabilitation Grants to States..... | \$ 112,190,179 |
| 84.169 | Independent Living -- State Grants..... | 566,541 |
| 84.177 | Rehabilitation Services -- Independent Living Services for Older Individuals Who Are Blind..... | 1,216,127 |
| 84.187 | Supported Employment Services for Individuals with Severe Disabilities..... | 993,618 |
| 84.265 | Rehabilitation Training - State Vocational Rehabilitation Unit In-Service Training..... | 135,181 |
| | Total U.S. Department of Education..... | <u>\$ 115,101,646</u> |
| U.S. Department of Health and Human Services | | |
| 93.234 | Traumatic Brain Injury -- State Demonstration Grant Program..... | \$ 99,449 |
| | Total U.S. Department of Health and Human Services..... | <u>\$ 99,449</u> |
| Social Security Administration | | |
| 96 | Program Income for Rehabilitating Recipients of Social Security Income and Supplemental Security Income -- Vocational Rehabilitation Program (CFDA# 84.126)..... | \$ 6,101,553 |
| 96.001 | Social Security -- Disability Insurance | 74,152,558 |
| | Total Social Security Administration..... | <u>\$ 80,254,111</u> |
| | Total Ohio Rehabilitation Services Commission..... | <u>\$ 195,646,950</u> |

Ohio School Facilities Commission

| | | |
|------------------------------|---|--------------------------|
| U.S. Department of Education | | |
| 84.352 | School Renovation Grants..... | \$ 889,532 |
| | Total U.S. Department of Education..... | <u>\$ 889,532</u> |
| | Total Ohio School Facilities Commission..... | <u>\$ 889,532</u> |

Ohio School for the Blind

| | | |
|--------------------------------|---|----------------------------|
| U.S. Department of Agriculture | | |
| 10.553 | School Breakfast Program..... | \$ 36,270 |
| | Total U.S. Department of Agriculture..... | <u>\$ 36,270</u> |
| U.S. Department of Education | | |
| 84.027 | Special Education -- Grants to States..... | \$ 2,107,730 |
| | Total U.S. Department of Education..... | <u>\$ 2,107,730</u> |
| | Total Ohio School for the Blind..... | <u>\$ 2,144,000</u> |

Ohio School for the Deaf

| | | |
|--------------------------------|--|----------------------------|
| U.S. Department of Agriculture | | |
| 10.553 | School Breakfast Program..... | \$ 78,658 |
| | Total U.S. Department of Agriculture..... | <u>\$ 78,658</u> |
| U.S. Department of Education | | |
| 84.026 | Media and Captioning Services for Individuals with Disabilities..... | \$ 3,024 |
| 84.027 | Special Education -- Grants to States..... | 1,426,187 |
| 84.173 | Special Education -- Preschool Grants..... | 219,718 |
| 84.298 | Innovative Education Program Strategies..... | 485 |
| 84.324 | Research in Special Education..... | 134,188 |
| | Total U.S. Department of Education..... | <u>\$ 1,783,602</u> |
| | Total Ohio School for the Deaf..... | <u>\$ 1,862,260</u> |

Ohio Secretary of State

| | | |
|-----------------------------|--|-----------------|
| U. S. Department of Justice | | |
| 16.579 | Byrne Formula Grant Program..... | \$ 5,531 |
| | Total U. S. Department of Justice..... | <u>\$ 5,531</u> |

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Ohio Secretary of State (Continued)

| | | |
|--|---|----------------------|
| U.S. General Services Administration | | |
| 39.011 | Help America Vote Act..... | \$ 32,971,912 |
| | Total U.S. General Services Administration..... | \$ 32,971,912 |
| Election Assistance Commission | | |
| 90.401 | Help America Vote Act Requirement Payments..... | \$ 63,276,257 |
| | Total Election Assistance Commission..... | \$ 63,276,257 |
| U.S. Department of Health and Human Services | | |
| 93.617 | Voting Access for Individuals with Disabilities..... | \$ 187,956 |
| | Total U.S. Department of Health and Human Services..... | \$ 187,956 |
| | Total Ohio Secretary of State..... | \$ 96,441,656 |

Ohio Department of Transportation

| | | |
|-----------------------------------|--|-------------------------|
| U.S. Department of Transportation | | |
| 20.106 | Airport Improvement Program..... | \$ 219,934 |
| 20.205 | Highway Planning and Construction..... | 1,263,504,574 |
| 20.500 | Federal Transit -- Capital Investment Grants..... | 490,605 |
| 20.505 | Federal Transit -- Metropolitan Planning Grants..... | 3,844,874 |
| 20.507 | Federal Transit -- Formula Grants..... | 6,854,128 |
| 20.509 | Formula Grants for Other Than Urbanized Areas..... | 13,146,843 |
| 20.513 | Capital Assistance Program for Elderly Persons and Persons with Disabilities..... | 2,000,920 |
| 20.600 | State and Community Highway Safety..... | 4,001,422 |
| | Total U.S. Department of Transportation..... | \$ 1,294,063,300 |
| Appalachian Regional Commission | | |
| 23.003 | Appalachian Development Highway System..... | \$ 16,885,387 |
| 23.008 | Appalachian Local Access Roads..... | 676,713 |
| | Total Appalachian Regional Commission..... | \$ 17,562,100 |
| | Total Ohio Department of Transportation..... | \$ 1,311,625,400 |

Ohio Veterans' Home

| | | |
|--------------------------------------|---|----------------------|
| U.S. Department of Veterans Affairs | | |
| 64.005 | Grants to States for Construction of State Home Facilities..... | \$ 1,516,002 |
| 64.014 | Veterans State Domiciliary Care..... | 1,708,210 |
| 64.015 | Veterans State Nursing Home Care..... | 12,042,716 |
| | Total U.S. Department of Veterans Affairs..... | \$ 15,266,928 |
| U.S. Department of Homeland Security | | |
| 97.036 | Public Assistance Grants..... | \$ 5,709 |
| | Total U.S. Department of Homeland Security..... | \$ 5,709 |
| | Total Ohio Veterans' Home..... | \$ 15,272,637 |

Ohio Department of Youth Services

| | | |
|--------------------------------|---|--------------|
| U.S. Department of Agriculture | | |
| 10.553 | School Breakfast Program..... | \$ 998,020 |
| 10.555 | National School Lunch Program..... | 1,693,953 |
| | Total U.S. Department of Agriculture..... | \$ 2,691,973 |
| U.S. Department of Justice | | |
| 16.203 | Comprehensive Approaches to Sex Offender Management Discretionary Grant..... | \$ 35,514 |
| 16.523 | Juvenile Accountability Incentive Block Grants..... | 2,090,484 |
| 16.540 | Juvenile Justice and Delinquency Prevention -- Allocation to States..... | 2,492,112 |
| 16.548 | Title V - Delinquency Prevention Program..... | 505,062 |
| 16.549 | Part E - State Challenge Activities..... | 178,467 |
| 16.560 | National Institute of Justice Research, Evaluation and Development Project..... | 39,982 |

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Ohio Department of Youth Services (Continued)

| | | |
|--|---|--------------------------------|
| U.S. Department of Justice (Continued) | | |
| 16.575 | Crime Victim Assistance..... | \$ 36,000 |
| 16.579 | Byrne Formula Grant Program..... | 63,163 |
| 16.593 | Residential Substance Abuse Treatment for State Prisoners..... | 202,515 |
| 16.710 | Public Safety Partnership and Community Policing Grant..... | 38,303 |
| | Total U.S. Department of Justice..... | <u>\$ 5,681,602</u> |
| U.S. Department of Education | | |
| 84.013 | Title I Program for Neglected and Delinquent Children..... | \$ 783,825 |
| 84.027 | Special Education -- Grants to States..... | 539,867 |
| 84.048 | Vocational Education -- Basic Grants to States..... | 277,381 |
| 84.298 | Innovative Education Program Strategies..... | 9,255 |
| 84.371 | Striving Readers..... | 31,033 |
| | Total U.S. Department of Education..... | <u>\$ 1,641,361</u> |
| U.S. Department of Health and Human Services | | |
| 93.658 | Foster Care-Title IV-E..... | \$ 2,347,994 |
| 93.767 | State Children's Insurance Program..... | 216,616 |
| 93.778 | Medical Assistance Program..... | 42,151 |
| | Total U.S. Department of Health and Human Services..... | <u>\$ 2,606,761</u> |
| Corporation for National and Community Service | | |
| 94.006 | AmeriCorps..... | \$ 241,617 |
| | Total Corporation for National and Community Service..... | <u>\$ 241,617</u> |
| U.S. Department of Homeland Security | | |
| 97.004 | State Domestic Preparedness Equipment Support Program..... | \$ 110,846 |
| | Total U.S. Department of Homeland Security..... | <u>\$ 110,846</u> |
| | Total Ohio Department of Youth Services..... | <u>\$ 12,974,160</u> |
| Ohio Pharmacy Board | | |
| U.S. Department of Justice | | |
| 16.569 | Prescription Drug Monitoring Program..... | \$ 172,956 |
| 16.580 | Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program..... | 145,621 |
| | Total U.S. Department of Justice..... | <u>\$ 318,577</u> |
| | Total Ohio Pharmacy Board..... | <u>\$ 318,577</u> |
| | TOTAL EXPENDITURES..... | <u>\$17,052,809,168</u> |